

2018 ACTION PLAN FOR CDBG FUNDS - RECOMMENDATIONS

CDBG Applications	Requested Amount	Estimated CDBG Award
<i>CDBG Services</i>		
Boys & Girls Club - SK Elementary Program	25,750	18,000
Boys & Girls Club - SK Teen Program	20,600	15,000
Bremerton Foodline - Food Bank Operations	30,000	20,000
Central Kitsap Food Bank - Food Bank Operations	30,000	25,000
Helpline House BI - Community Connections	10,000	10,000
Kitsap Sexual Assault Center - Child Abuse Intervention	18,142	15,000
Lindquist Dental - Uncompensated Care	30,000	0
Sound Works Job Center - No Fee Job Referral	10,000	0
South Kitsap Helpline - Food Bank Operations	30,000	25,000
West Sound Treatment Center - Compass	30,000	0
YMCA - Child Care Scholarships	25,000	17,905
Totals	\$259,492	\$145,905
Increases or decreases to CDBG Public Services funds will be split evenly between all funded programs up to their requested amounts or down to the minimum grant amount of \$10,000.		
<i>CDBG Capital</i>		
Housing Kitsap - Home Rehabilitation Program	225,000	220,000
Housing Kitsap - Park Place Apartments Roofing and Siding Phase II	215,000	132,259
Kitsap Community Resources - Weatherization & Minor Home Repair	195,000	190,000
Martha & Mary - Ebenezer Parking Lot Replacement	35,000	30,000
Totals	\$670,000	\$572,259
Increases or decreases to Capital CDBG funds are based on the percentage agencies were awarded out of the total capital funds available. Agencies will receive the following percentage of the total CDBG Capital Funds Available, up to their requested amount: Housing Kitsap - Home Rehabilitation Program - 34.80% Housing Kitsap - Park Place Apartments - 20.92% KCR - Weatherization - 30.05% Martha & Mary - Ebenezer Parking Lot Replacement - 4.74%		
<i>CDBG Economic Development</i>		
Kitsap Community Resources - BE\$T	60,000	60,000
Totals	\$60,000	\$60,000
If there is a decrease in CDBG funding, KCR - BE\$T will receive 9.54% of the total Capital CDBG funds available.		
<i>CDBG Administration</i>		
Kitsap County Administration		194,541
Total		\$194,541
CDBG Administration is set at 20% of the annual allocation of CDBG funds from HUD.		
TOTAL Estimated CDBG funds for 2018 Action Plan		\$972,705