

RESOLUTION NO. 077 - 2016

**APPROVING THE CITIZENS ADVISORY COMMITTEE FUNDING
RECOMMENDATIONS FOR THE ALLOCATION OF THE KITSAP COUNTY
MENTAL HEALTH, CHEMICAL DEPENDENCY and THERAPEUTIC COURT
TAX FUNDS FOR THE GRANT PERIOD JULY 1, 2016 – DECEMBER 31, 2017**

WHEREAS, RCW 82.14.460 states a county legislative authority may authorize, fix, and impose a sales and use tax of one-tenth of one percent to be used solely for the purpose of providing new or expanded mental health or chemical dependency treatment programs and services that include, but are not limited to, treatment services, case management, and housing that are a component of a coordinated chemical dependency or mental health treatment program or services; and to provide for the operation of new or expanded therapeutic court programs;

WHEREAS, mental health, chemical dependency and therapeutic court treatment programs and services have been shown effective in helping people recover from behavioral health illness, thereby reducing human and financial costs to society, and increasing the productivity of individuals as members of our community;

WHEREAS, such services are known to prevent and reduce costly and unnecessary involvement with criminal justice and court systems, emergency medical care, shelters, and crisis services, and promote recovery for persons with disabling mental illness and chemical dependency by implementing a full continuum of treatment, including outpatient treatment, housing, and case management services;

WHEREAS, Kitsap County Resolution 103-2013 established a Mental Health, Chemical Dependency and Therapeutic Court Citizens Advisory Committee to be appointed by the Kitsap County Board of Commissioners;

WHEREAS, Kitsap County Resolution 139-2013 appointed eleven members to the Mental Health, Chemical Dependency and Therapeutic Court Citizens Advisory Committee;

WHEREAS, Kitsap County Ordinance 507-2013 authorized a sales and use tax to provide for delivery of Mental Health, Chemical Dependency and/or Therapeutic Court programs and services;

WHEREAS, Kitsap County Ordinance 507-2013 Section 4.33.070 details the duties of the Citizens Advisory Committee to include "Review applications for the use of funding provided pursuant to KCC 4.33.010 every three years, at minimum, based on the board of commissioners' strategic direction, priorities and criteria for distribution. Upon assessment of the applications, the committee will recommend to the board of

commissioners the proposals and funding levels to meet the County's behavioral health service needs;" and

WHEREAS, The Citizens Advisory Committee has completed a thorough and systematic assessment of the applications submitted and presented recommendations to the Board of County Commissioners on proposals and funding levels.

NOW THEREFORE BE IT RESOLVED, the following proposals are approved for funding at the levels indicated for the grant period July 1, 2016 through December 31, 2017.

Kitsap County Citizens Advisory Committee 1/10 th FRP Funding Recommendations			
Submitting Entity	Proposal Title	Number Served	CAC July 2016 Recommendations
Bainbridge Youth Services	Bainbridge Healthy Youth Alliance	400	\$45,000
Kitsap County Superior Court	Veteran's Treatment Court	25	\$189,870
Kitsap Mental Health Services	Crisis Triage & Withdrawal Management Center	3,972	\$1,039,535
Kitsap Public Health District	Crisis Response and Coordinated Care	50	\$518,451
Kitsap Public Health District	Improving the Health of High-Risk Mothers & Children	121	\$193,631
Kitsap Recovery Center	Kitsap Recovery Center Outpatient Services	50	\$168,558
The Coffee Oasis	Homeless Youth Intervention	160	\$210,878
City of Bremerton	Crisis Intervention & Triage for Law Enforcement	102	\$61,860
City of Poulsbo	Behavioral Health Outreach Program	60	\$332,497.70
Kitsap County Juvenile Services	Kitsap Adolescent Recovery Services	100	\$184,615
Kitsap County Juvenile Services	Enhancements for Juvenile Therapeutic Courts	40	\$313,822
Kitsap County Superior Court	Kitsap County Superior Court Adult Drug Court	50	\$714,380
Olympic Educational Service District	Behavioral Health School Counseling Project	462	\$1,082,743
Washington State University	Strengthening Families Program	60	\$34,418
West Sound Treatment Center	New Start Program	150	\$413,176.08

ADOPTED this 9 May 2016.



**BOARD OF COUNTY COMMISSIONERS
KITSAP COUNTY, WASHINGTON**


EDWARD E. WOLFE, Chair


CHARLOTTE GARRIDO, Commissioner


ROBERT GELDER, Commissioner



ATTEST: 

Dana Daniels, Clerk of the Board

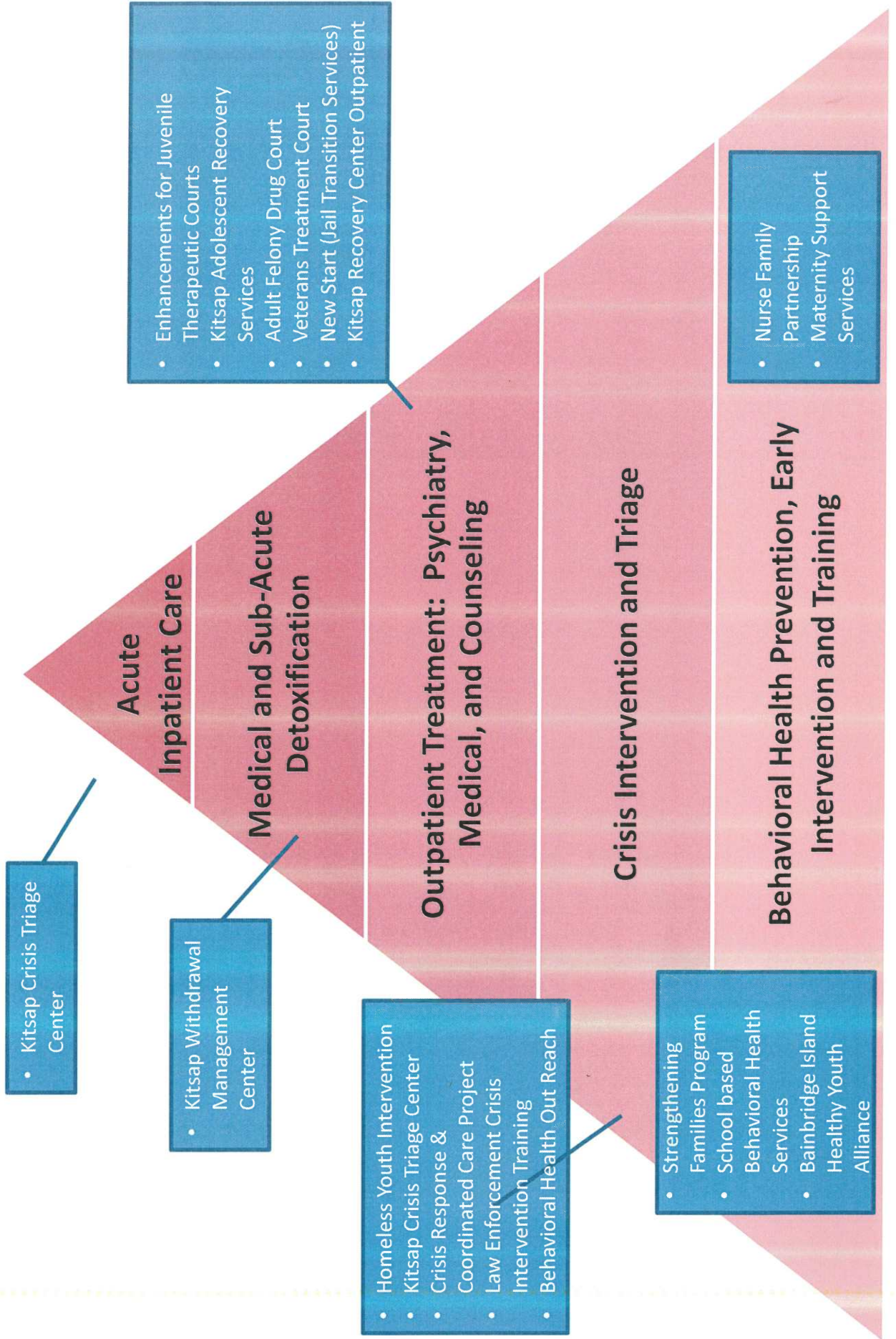


Funding Recommendations to Kitsap County Commissioners

May 9, 2016

Citizens Advisory Committee
for
Mental Health, Chemical Dependency &
Therapeutic Court Services

Kitsap County Continuum of Care



Continuation Grant Recommendations

Submitting Entity	Proposal Title	Program Area	Projected Number Served	Recommended Funding
City of Bremerton	Law Enforcement Crisis Intervention Training	Crisis Response	102 Trained	\$61,860
City of Poulsbo	Behavioral Health Out Reach	Diversion	60 Adults	\$332,497.70
Kitsap Juvenile Court Services	Enhancements for Juvenile Therapeutic Courts	Therapeutic Courts	40 Juveniles	\$313,822
Kitsap Juvenile Court Services (KARS)	Reinstatement of Adolescent Recovery Services Program	School Age Programs	100 Juveniles	\$184,615

Continuation Grant Recommendations

Submitting Entity	Proposal Title	Program Area	Projected Number Served	Recommended Funding
Kitsap Superior Court	Adult Drug Court Expansion Grant	Therapeutic Courts	50 Adults	\$714,380
Olympic Educational Services District	School based Behavioral Health Enhancement Project	School Age Programs	462 Students 350 Adults Trained	\$1,082,743
Washington State University	Strengthening Families Program	Prevention	60 Families	\$34,418
West Sound Treatment Center	New Start (Jail Transition Services)	Jail Services	150 Adults	\$413,176.08

New Grant Recommendations

Submitting Entity	Proposal Title	Program Area	Projected Number Served	Recommended Funding
Bainbridge Youth Services	Bainbridge Healthy Youth Alliance	Prevention	400 Trained	\$45,000
Kitsap County Superior Court	Veteran's Treatment Court	Therapeutic Courts	25 Veterans	\$189,870
Kitsap Mental Health Services	Kitsap Crisis Triage and Withdrawal Management Center	Crisis Intervention	3,972 Adults	\$1,039,535
Kitsap Public Health District	Crisis Response and Coordinated Care	Crisis Intervention	50	\$518,451

New Grant Recommendations

Submitting Entity	Proposal Title	Program Area	Projected Number Served	Recommended Funding
Kitsap Public Health District	Improving the Health and Resiliency of High Risk Mothers	Prevention	121 Families	\$193,631
Kitsap Recovery Center	Outpatient Substance Abuse Treatment	Treatment	50 Adults	\$168,558
The Coffee Oasis	Homeless Youth Intervention	Crisis Intervention	160 Youth	\$210,878



For More Information

**Please visit our website at:
<http://www.kitsapgov.com/hs/>**

Or Contact:

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Kitsap County Human Services**

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gneal@co.kitsap.wa.us

**Doug Washburn, Director
Kitsap County Human Services**

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**KITSAP COUNTY MENTAL HEALTH, CHEMICAL DEPENDENCY
& THERAPEUTIC COURT PROGRAMS**

REQUEST FOR PROPOSAL TIMELINE 2016 1/10th of 1% SALES AND USE TAX FUNDS

Date	Activity
September 8, 2015	RFP Sub-committee meeting
October 7, 2015	RFP Sub-committee meeting
November 17, 2015	CAC Meeting
December 15, 2015	CAC Meeting (Approve Request For Proposal & Schedule)
December 18, 2015	Request For Proposal Released
January 11, 2016	Presentation at the Board of Commissioners Meeting
January 13, 2016	Proposers Conference Kitsap County Public Works Building, 3 rd Floor, 507 Austin Street, Port Orchard, 1:30 p.m. – 3:00 p.m.
January 15, 2016	Notes and Q&A From Proposers Conference Posted
March 10, 2016	RFP Proposals Due by 3:00 P.M.
March 14 - 25, 2016	Proposal Reviews and Rating Sheets Completed
March 28, 2016	Rating Sheets Due to Department of Human Services Kitsap County Public Works Building, 1 st Floor, 507 Austin Street, Port Orchard
April 4, 2016	CAC Convenes to Discuss Proposals and Develop Questions Kitsap WorkSource Center, Kitsap Room, 1300 Sylvan Way, Bremerton, 3:00 p.m. – 5:00 p.m.
April 11 - 12, 2016	Proposer Question and Answer Sessions Norm Dicks Government Center, 4th Floor WSU Extension Classroom, 345 6th Street, Bremerton, 9:00 a.m. – 5:00 p.m. Monday and Tuesday
April 19, 2016	CAC Meeting (Develop Recommendations for BOCC) Kitsap WorkSource Center, Kitsap Room, 1300 Sylvan Way, Bremerton Executive Session: 3:00 p.m. – 7:00 p.m. Open Public Meeting: 7:00 p.m. – 7:30 p.m.
April 25, 2016	Make funding recommendations to BOC (Work Study) Port Blakely Conference Room, 619 Division Street, Port Orchard, 11:00 a.m. – 12:00 p.m.
May 9, 2016	BOC Acts on Funding Recommendations – Public Meeting Commissioners Chambers, 619 Division Street, Port Orchard, 5:30 p.m. – 7:00 p.m.
May 2016	Contract Negotiations
June 2016	BOC Approves Contracts
July 1, 2016	Program Year Begins

Note – All dates are subject to change – Updated March 2016