#### CONTRACT NO. KC-600-24-B CONTRACT AMENDMENT

This Contract Amendment ("Amendment") is between Kitsap County, a Washington state political subdivision, having its principal offices at 614 Division Street, Port Orchard, Washington 98366 ("County") and The Salvation Army, having its principal offices at 826 6th Street, Bremerton, WA 98337 ("Contractor").

In consideration of the mutual benefits and covenants contained herein, the parties agree that their Contract, numbered as Kitsap County Contract No. KC-600-24 ("Contract") executed on December 23, 2024, is amended as follows:

1. SECTION 1. EFFECTIVE DATE OF CONTRACT, shall be amended as follows:

Contract termination date is extended from April 30, 2025 to June 30, 2025 for a new contract term of September 1, 2024 to June 30, 2025.

2. SECTION 4.2 Compensation, shall is amended as follows:

The total mount payable under the Contract is increased by \$635,088.09, from \$1,510,000.00 to a new total of \$2,145,088.09.

3. ATTACHMENT C: BUDGET, shall be amended to reflect the increase funding for shelter expenses from April 1, 2025 to June 30, 2025.

<u>Terms Unchanged</u>. Except as expressly provided in this Amendment, all other terms and conditions of the original Agreement, and any subsequent amendments, addenda or modifications thereto, remain in full force and effect.

<u>Authorizations</u>. The signatories to this Amendment represent that they have been appropriately authorized to enter into this Amendment on behalf of the Party for whom they sign, and that no further action or approvals are necessary before execution of this Amendment.

<u>Counterparts/Electronic Signature</u>. The Contract may be executed in several counterparts, each of which will be deemed an original, but all of which together will constitute one and the same agreement. A facsimile, email, or other electronically delivered signatures of the parties shall be deemed to constitute original signatures and deemed to constitute duplicate originals.

Signature on next page

This Contract Amendment shall be effective upon execution by the parties.

Dated this \_\_\_\_\_ day of \_\_\_\_\_ 2025. Dated this \_\_\_\_ day of \_\_\_\_\_, 2025.

THE SALVATION ARMY

Signature

KELLY PONTSLER

Name

Title

TREASURER

BOARD OF COUNTY COMMISSIONERS KITSAP COUNTY, WASHINGTON

**MRISTINE ROLFES, Chair** 

**ORAN ROOT, Commissioner** 

**KATHERINE T. WALTERS, Commissioner** 

ATTEST

**CLERK OF THE BOARD** 



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## ATTACHMENT C: COMPENSATION

The Salvation Army Bremer Shelter Budget for 04/01/25 to	30/25
Expense	Amount
Officer Allowance Alloc	\$ 11,578.50
Case Management Salaries & Benefits	\$ 15,645.12
Program Operations Salaries & Benefits	\$ 307,460.93
Building O & M Salaries & Benefits	\$ 54,749.75
Adult Program Supplies	\$ 893.34
Bags for Shelter Guest Belongings	\$ 1,326.15
Employee Uniforms	\$ 1,060.29
Equipment - Maintenance & Repairs	\$ 2,714.04
Equipment Lease & Rental	\$ 619.92
Food Purchased	\$ 12,740.18
Insurance-Liability	\$ 2,974.23
Insurance-Misconduct	\$ 612.05
Janitorial Supplies	\$ 4,725.00
Kitchen & Dining Room Supplies	\$ 3,000.69
Licenses & Permits	\$ 72.45
Medical Supplies-Gloves, Masks, PPE's	\$ 1,637.06
Misc Supplies	\$ 1,658.16
Office Supplies	\$ 914.45
Property Upkeep/Shelter	\$ 8,500.00
Security Fees	\$ 103,000.00
Shelter Furnishing & Equipment	\$ 822.47
Utilities-Water, Sewer, Gas, Rubbish	\$ 15,545.75
Total Expenses	\$ 552,250.51
Support Service to Headquarters	\$ 82,837.58
Total Budget	\$ 635,088.09



## **CERTIFICATE OF LIABILITY INSURANCE**

Page 1 of 2

DATE (MM/DD/YYYY) 10/02/2024

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#### ADDITIONAL REMARKS SCHEDULE

Page 2 of 2

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