

CONTRACT AMENDMENT

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This CONTRACT AMENDMENT is made and entered into between KITSAP COUNTY, a municipal corporation, with its principal offices at 614 Division Street, Port Orchard, Washington 98366, hereinafter "COUNTY", and The Salvation Army, hereinafter "CONTRACTOR."

In consideration of the mutual benefits and covenants contained herein, the parties agree that their Contract, numbered as Kitsap County Contract No. KC-600-24, executed on 12/23/2024, shall be amended as follows:

1. ATTACHMENT C: BUDGET SUMMARY shall be replaced in its entirety.

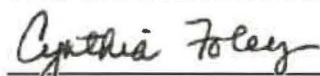
- Budget Cost Categories adjustments as follows:
 - INF SFY25 Administration Indirect remains unchanged.
 - INF SFY25 Program Operations remains unchanged.
 - CHG DRF - Administration Indirect remains unchanged.
 - CHG DRF - Building O&M - Building Operations Expenses -\$282
 - CHG DRF - Building O&M - Salaries & Benefits -\$51,090
 - CHG DRF - Case Management - Salaries & Benefits -\$22,943
 - CHG Supplemental - Administration Indirect remains unchanged
 - CHG Supplemental - Facility Support -\$251,149
 - CHG Supplemental - Operations +\$251,149
 - CHG Kitsap Low Barrier Shelter - Administration Indirect remains unchanged
 - CHG Kitsap Low Barrier Shelter – Facility Support -\$6,188
 - CHG Kitsap Low Barrier Shelter – Operations +\$6,188
- Budget for new additional Cost Category added as follows:
 - CHG DRF – Program Operations +\$74,315
- Contract total remains unchanged.

Except as expressly provided in this Contract Amendment, all other terms and conditions of the original Contract, and any subsequent amendments, addenda or modifications thereto, remain in full force and effect.

This amendment shall be effective upon execution by the parties.

DATED this 13 day May, 2025.

THE SALVATION ARMY



Lt. Col. Cynthia Foley, Divisional
Commander

DATED this 13 day May, 2025.

KITSAP COUNTY



Doug Washburn, Director, Department of
Human Services

Approved as to form by the Prosecuting Attorney's Office

ATTACHMENT C: BUDGET SUMMARY**Contractor:** The Salvation Army – Emergency Drop-in Shelter**Contract Number:** KC-600-24**Time Period:** September 1, 2024– April 30, 2025

This contract is based on a fixed number of shelter beds being provided for the entirety of the contract period. The contract amount is based on a non-standard bed rate for 70 shelter beds at a 90% utilization rate.

Cost Category	Fund Source	Previous Budget	Amendment Changes this Contract	Current Budget
4/1/24 - 6/30/25				
INF SFY25 - Administration Indirect	CHG Inflation: 1132 - SFY25	\$22,456.00	\$0.00	\$22,456.00
INF SFY25 - Program Operations	CHG Inflation: 1132 - SFY25	\$149,710.00	\$0.00	\$149,710.00
CHG DRF - Administration Indirect	Consolidated Homeless Grant-CHG DRF: 1132	\$62,488.00	\$0.00	\$62,488.00
CHG DRF - Building O&M - Building Operations Expenses	Consolidated Homeless Grant-CHG DRF: 1132	\$231,181.00	-\$282.00	\$230,899.00
CHG DRF - Building O&M - Salaries & Benefits	Consolidated Homeless Grant-CHG DRF: 1132	\$143,657.00	-\$51,090.00	\$92,567.00
CHG DRF - Case Management - Salaries & Benefits	Consolidated Homeless Grant-CHG DRF: 1132	\$41,752.00	-\$22,943.00	\$18,809.00
CHG Supplemental - Administration Indirect	Consolidated Homeless Grant-CHG Supplemental: 1132	\$49,794.00	\$0.00	\$49,794.00
CHG Supplemental - Facility Support	Consolidated Homeless Grant-CHG Supplemental: 1132	\$265,570.00	-\$251,149.00	\$14,421.00
CHG Supplemental - Operations	Consolidated Homeless Grant-CHG Supplemental: 1132	\$66,392.00	\$251,149.00	\$317,541.00
CHG Kitsap Low Barrier Shelter Beds - Administration Indirect	Consolidated Homeless Grant-KLBSB: 1132	\$62,217.00	\$0.00	\$62,217.00
CHG Kitsap Low Barrier Shelter Beds - Facility Support	Consolidated Homeless Grant-KLBSB: 1132	\$77,597.00	-\$6,188.00	\$71,409.00
CHG Kitsap Low Barrier Shelter Beds - Operations	Consolidated Homeless Grant-KLBSB: 1132	\$337,186.00	\$6,188.00	\$343,374.00
CHG DRF - Program Operations	Consolidated Homeless Grant-CHG DRF: 1132	\$0.00	\$74,315.00	\$74,315.00
Budget Total		\$1,510,000.00	\$0.00	\$1,510,000.00
CONTRACT TOTAL				\$1,510,000.00

Line items changes must be requested in writing and require Kitsap County approval.

Reimbursement requests/invoices for Consolidated Homeless Grant (CHG) must be submitted through the (CHG) reimbursement process.