KC-456-23

Kitsap UEI: LD6MNJ62JQD1

FAIN: N/A ALN#: N/A

# CONTRACT AMENDMENT

This CONTRACT AMENDMENT is made and entered into between KITSAP COUNTY, a municipal corporation, with its principal offices at 614 Division Street. Port Orchard, Washington 98366, hereinafter "COUNTY", and Catholic Community Services, hereinafter "CONTRACTOR."

In consideration of the mutual benefits and covenants contained herein, the parties agree that their Contract, numbered as Kitsap County Contract No. KC-456-23, executed on 10/23/2023 and amended on 06/13/2024 shall be further amended as follows:

1. ATTACHMENT C: BUDGET SUMMARY shall be replaced in its entirety.

## Year 1 - 07/01/2023 - 06/30/2024

Unchanged

#### Year 2-07/01/2024 - 6/30/2025

- Budget Cost Categories adjustment as follows:
  - o HEN SFY2025 Admin +\$24,744
  - INF SFY25 Admin Indirect unchanged
  - HEN SFY2025 Rent and Housing Costs -\$52,356
  - HEN SFY2025 Operations +\$27,612
  - o INF SFY25 Program Operations unchanged

The contract total remains unchanged.

2. Except as expressly provided in this Contract Amendment, all other terms and conditions of the original Contract, and any subsequent amendments, addenda or modifications thereto, remain in full force and effect.

This amendment shall be effective upon execution by the parties.

DATED this I'M day Tune, 2025. DATED this 13th day Tune, 2025.

CATHOLIC COMMUNITY SERVICES OF WESTERN WASHINGTON

Michael Curry, Agency Director

KITSAP COUNTY, WASHINGTON

Doug Washburn, Director, Department of

**Human Services** 

KC-456-23-B CCS (HEN)

# Approved as to form by the Prosecuting Attorney's Office

KC-456-23-B CCS (HEN) 2

### ATTACHMENT C: BUDGET SUMMARY

Contractor: Catholic Community Services – Housing and Essential Needs Program (HEN)

Contract Number: KC-456-23-B

Time Period: July 1, 2023 – June 30, 2025

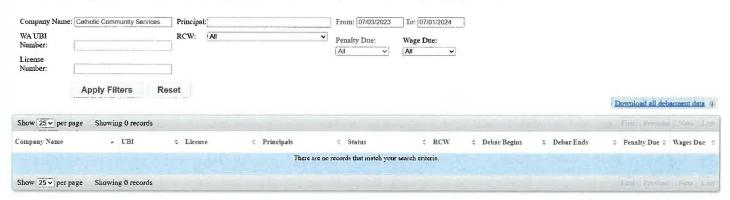
Cost Category	Fund Source	Previous Budget	Amendment Changes this Contract	Current Budget
Year 1: 7/1/23 - 6/30/24				
HEN SFY 2024 - Admin	Consolidated Homeless Grant-HEN: 1132	\$ 50,777.00	\$ -	\$50,777.00
INF SFY24 - Admin Indirect	CHG Inflation: 1132 - SFY24	\$ 5,256.00	\$ -	\$5,256.00
HEN SFY 2024 - Rent and Housing Costs	Consolidated Homeless Grant-HEN: 1132	\$ 1,080,828.00	\$ -	\$1,080,828.00
HEN SFY 2024 - Operations	Consolidated Homeless Grant-HEN: 1132	\$ 436,464.00	\$ -	\$436,464.00
INF SFY24 - Program Operations	CHG Inflation: 1132 - SFY24	\$ 47,319.00	\$ -	\$47,319.00
	Budget Total Year 1	\$1,620,644.00	\$0.00	\$1,620,644.00
Year 2: 7/1/24 - 6/30	)/25		31-15	
HEN SFY 2025 - Admin	Consolidated Homeless Grant-HEN: 1132	\$ 35,000.00	\$ 24,744.00	\$59,744.00
INF SFY25 - Admin Indirect	CHG Inflation: 1132 - SFY25	\$ 5,256.00	\$ -	\$5,256.00
HEN SFY 2025 - Rent and Housing Costs	Consolidated Homeless Grant-HEN: 1132	\$ 1,100,000.00	\$ (52,356.00)	\$1,047,644.00
HEN SFY 2025 - Operations	Consolidated Homeless Grant-HEN: 1132	\$ 433,069.00	\$ 27,612.00	\$460,681.00
INF SFY25 - Program Operations	CHG Inflation: 1132 - SFY25	\$ 47,319.00	\$ -	\$47,319.00
	Budget Total Year 2	\$1,620,644.00	\$0.00	\$1,620,644.00
CONTRACT TOTAL \$3,241,288.00				

Line items changes must be requested in writing and require Kitsap County approval.

Reimbursement requests/invoices for Consolidated Homeless Grant funds must be submitted through the CHG reimbursement process.

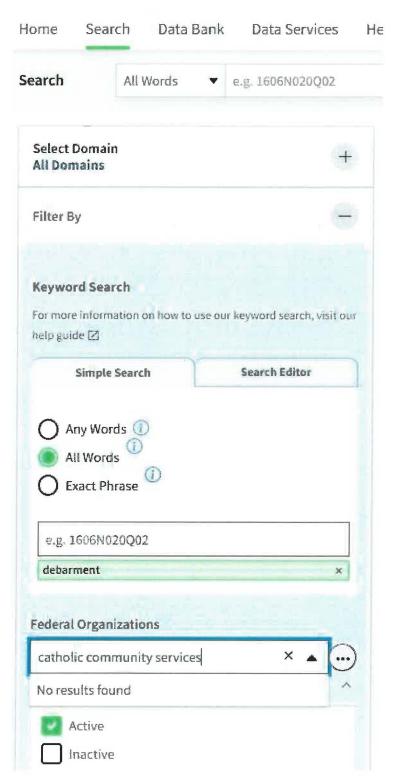
### **Debarred Contractors List**

A debarred contractor may not bid on, or have a bid considered on, any public works contract. You can search and filter this list using the options presented below.



As of 07/23/2024





As of 07/23/2024