

Amendment No. 1 to ESD Contract K8487

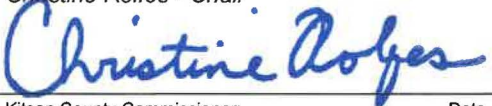



PARTIES:		Other Party Contract Number: <u>KC-436-24</u>
Kitsap County (LWDB)		
Contract Manager Alissa Durkin	CM Telephone (253) 701-1136	CM Email adurkin@kitsap.gov
Employment Security Department (ESD)		
Contract Manager Ross Gearllach	CM Telephone (360) 480-9561	CM Email ross.gearllach@esd.wa.gov
AMENDMENT: The Parties hereby agree to amend the Contract as follows:		
<ol style="list-style-type: none"> 1. Section 4 – Contract Term: The term of the agreement is extended from June 30, 2025 to September 30, 2025. The Budget and Performance Sheet is equally extended as applicable. 2. Exhibit B – Budget and Performance Sheet: Exhibit B of the agreement is hereby replaced in its entirety and with the Exhibit B of this Amendment, set out on pages 2 & 3 		
<p>The effective date of this amendment is June 1, 2025, regardless of date of execution.</p> <p>All other terms and conditions of the original contract, including any prior amendments thereto, remain in full force and effect as previously written. The Parties hereby sign this amendment and acknowledge they each have the authority to execute the same on behalf of their respective party.</p>		
Kitsap County Commissioner: <i>Christine Rolfes - Chair</i>  <div style="text-align: right;">Date 7.14.25</div>	Employment Security Department <div style="text-align: right;">Date 7/17/2025</div> <div style="border: 1px solid black; padding: 2px; width: fit-content;"> Signed by: <i>Danielle Cruver</i> <small>487141327382188</small> </div> Danielle Cruver Chief Financial Officer	
Kitsap County Commissioner: <i>Oran Root</i>  <div style="text-align: right;">Date 7.14.25</div>	Kitsap County Clerk of the Board <i>Dana Daniels</i>  <div style="text-align: right;">Date 7/14/25</div>	
Kitsap County Commissioner: <i>Katherine T. Walters</i>  <div style="text-align: right;">Date 7.14.25</div>		



EXHIBIT B: Budget and Performance Sheet

EXHIBIT B

BUDGET PLANNING

Name of Agreement: PY 24 Federal EcSA Funds

Name of Contractor: Kitsap County

Contract No. K8487

Modification No. 1

Grant No. 6101-7624-07

Period of Performance: April 1, 2024 through Sept 30, 2025

LINE ITEM BUDGET DETAIL		
	Cost Category	Program Expenses
1	WDC Expenses	\$ 10,411.00
2	Personnel: Salaries & Benefits	\$ 10,411.00
3	Personnel: Travel	
4	Communication	
5	Office Supplies	
6	Equipment	
7	Indirect	
8	Subcontracts	\$ 93,700.00
	TOTAL	\$ 104,111.00

Indirect Rate:

SUMMARY OF GRANT NUMBERS, PERIODS OF PERFORMANCE, & AWARD AMOUNTS			
Program Year	Grant Number	Period of Performance	Award Amount
FY24	XXXX-XX	4/1/2024 - 6/30/2025	\$104,111

Cost Categories		Narrative Description
2	Personnel: Salaries & Benefits	Salaries and benefits for LWDB Staff
3	Personnel: Travel	
4	Communications	
5	Office Supplies	
6	Equipment	
7	Indirects	
8	Subcontracts	Awarded to subrecipient for staff salaries and benefits, staff travel, office supplies, supportive services and indirect

PLANNED EXPENDITURES BY QUARTER						
All Expenditures	2024	2024	2024	2025	2025	2025
	Apr-Jun	Jun-Sept	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sept
Expenditures by Quarter	\$ -	\$ -	\$ -	\$ 52,005.50	\$ 30,105.50	\$ 22,000.00
Cumulative Total by Quarter	\$ -	\$ -	\$ -	\$ 52,005.50	\$ 82,111.00	\$ 104,111.00

* Quarterly Expenditures must demonstrate full expenditure of funds by June 30, 2025

EXHIBIT B: Budget and Performance Sheet

WIOA TITLE | STATEWIDE ACTIVITIES

PERFORMANCE PLANNING

EXHIBIT B

Name of Contract: PY 24 Federal EcSA

Name of Contractor: Kitsap County

Contract Number: K8487

Modification Number: 1

Grant Number: 6101-7624-07

Period of Performance: April 1, 2024 through Sept 30, 2025

Projected Outcomes by Quarter								
Performance Indicator	Carry-In	2024	2024	2024	2025	2025	2025	Total
		Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sept	
WIOA eligible individuals below 200% of FPL enrolled in EcSA	36	41	46	52	58	67	67	67
Participants placed in subsidized training for employment at or above Self-Sufficiency		6	8	9	12	17	17	17
Participants entering employment at or above Self-Sufficiency		0	2	4	6	20	20	20

*please add quarterly outcomes cumulatively

Debarred Contractors List

A debarred contractor may not bid on, or have a bid considered on, any public works contract. You can search and filter this list using the options presented below.

Company Name: Principal: From: To:
WA UBI Number: RCW: Penalty Due: Wage Due:
License Number:

Download all debarment data

Show per page Showing 0 records

Company Name	UBI	License	Principals	Related Business	Status	RCW	Debar Begins	Debar Ends	Penalty Due	Wages Due
There are no records that match your search criteria.										

Show per page Showing 0 records