DSHS WASHINGTON STATE Department of Social and Health Services	**CONTRACT AMENDMENT** **AAA State Federal Agreement**	DSHS CONTRACT NUMBER: 2569-64909 Amendment No. 04

This Contract Amendment is between the State of Washington Department of Social and Health Services (DSHS) and the Contractor identified below.

Program Contract Number
Click here to enter text.
Contractor Contract Number
KC-394-25-D

CONTRACTOR NAME	CONTRACTOR doing business as (DBA)	
Kitsap County	Kitsap County Division of Aging & LTC	
CONTRACTOR ADDRESS 614 Division St. MS 40 Port Orchard, WA 98366-	WASHINGTON UNIFORM BUSINESS IDENTIFIER (UBI) 182-002-345	DSHS INDEX NUMBER 1076
CONTRACTOR CONTACT Stacey Smith	CONTRACTOR TELEPHONE (360) 337-5624	CONTRACTOR FAX (360) 337-5747	CONTRACTOR E-MAIL ADDRESS sasmith@kitsap.gov

DSHS ADMINISTRATION	DSHS DIVISION	DSHS CONTRACT CODE
Aging & Long Term Support Admin	Division of Home And Community Services	1016LS-69
DSHS CONTACT NAME AND TITLE Lexie Bartunek Program Manager	DSHS CONTACT ADDRESS 4450 10th Ave SE Lacey, WA 98503-	
DSHS CONTACT TELEPHONE (360)725-3548	DSHS CONTACT FAX Click here to enter text.	DSHS CONTACT E-MAIL ADDRESS bartuqa@dshs.wa.gov
IS THE CONTRACTOR A SUBRECIPIENT FOR PURPOSES OF THIS CONTRACT? Yes	CFDA NUMBERS 93.778	
AMENDMENT START DATE 07/01/2025	**CONTRACT END DATE** 06/30/2026	
PRIOR MAXIMUM CONTRACT AMOUNT $6,037,035.00	AMOUNT OF INCREASE OR DECREASE $36,000.00	TOTAL MAXIMUM CONTRACT AMOUNT $6,073,035.00

REASON FOR AMENDMENT;
CHANGE OR CORRECT OTHER: SEE PAGE TWO

ATTACHMENTS. When the box below is marked with an X, the following Exhibits are attached and are incorporated into this Contract Amendment by reference:
☒ Additional Exhibits (specify): Exhibit B-3 is replaced by Exhibit B-4.

This Contract Amendment, including all Exhibits and other documents incorporated by reference, contains all of the terms and conditions agreed upon by the parties as changes to the original Contract. No other understandings or representations, oral or otherwise, regarding the subject matter of this Contract Amendment shall be deemed to exist or bind the parties. All other terms and conditions of the original Contract remain in full force and effect. The parties signing below warrant that they have read and understand this Contract Amendment, and have authority to enter into this Contract Amendment.

CONTRACTOR SIGNATURE	PRINTED NAME AND TITLE	DATE SIGNED
	Oran Root, Chair	10/26/26
DSHS SIGNATURE Jessica Barbour	PRINTED NAME AND TITLE Jessica Barbour, Contract Specialist	DATE SIGNED 10/29/2026

This Contract between the State of Washington Department of Social and Health Services (DSHS) and the Contractor is hereby amended as follows:

1. Maximum consideration is increased by $36,000 ($34,000 for TXIX Case Management Nursing Services and $2,000 for Core Services Contract Management) for a new maximum consideration of $6,073,035.

2. Exhibit B-3, Budget, is revised and replaced by Exhibit B-4, approved line-item Budget, which is attached hereto and incorporated herein.

All other terms and conditions of this Contract remain in full force and effect.

AAA StateFederal Budget by Funding Source
Budget Period: July 1, 2025 - June 30, 2026
AAA: 19-001
Contract #: 2568-84006-04
ALM/CFDA Number: Title XIX/IV/IV Chore

BARS CODE	Description	OAAA Allocation 93.778 / 93.791	Title / HPP AAA Requested 93.778 / 93.791	Care Transitions	SCSA	Kids Family Caregiver	Dementia Caregiver	Kinship Navigator	Senior Nutrition	Bi-Partisan Meals 93.536	MIP MACP/BIA	MIP LTSS PE	Other NCLA Funding	Total NCLA	Non-NCLA Funding Sources	Grand Total	Description
10	**Administration**	250,000		14,967	70,273	34,564	5,764	12,745	10,750	1	0	0	0	399,101	0	399,101	
11	Area Agency Planning/Administration			14,967	70,273	34,564	5,764	12,745	10,750	1	0	0	0	148,741	0	148,741	
12	Nutritional Payments for Services													0	0	0	
13	Care Services Contract Management	250,000												250,460	0	250,460	
21	**Coordination**			1,000										1,000	0	1,000	
31	**Legal Assistance**				0									0	0	0	
40	**Assess Services**	2,774,000	35,000		225,417									4,035,457	0	4,035,457	
41	Transportation													0	0	0	
42	Information & Assistance		70,000		229,418									354,418	0	354,418	HBA (ADRN) Matched by SCSA
43.1	Case Management/Nursing Services (TXIX Care Serv	1,774,000	0		0									1,774,000	0	1,774,000	
43.2	Case Management (Aging Network)				0									0	0	0	
44	Nursing Services - ODA	0			0									0	0	0	
45	Nursing Services - Contracted with HCS	0			0									0	0	0	
46	Multidistrict Front Door (Navig only)	0			0									0	0	0	
49	Contractor Front Door Functions (Navig only)	0			0									0	0	0	
50	**In-Home Services**				0								0	0	0	0	
51	Chore Services - Aging Network				0									0	0	0	
52	Personal Care Services - Aging Network				0									0	0	0	
53	Bath Assistance				0									0	0	0	
57	Minor Home Repair and Maintenance				0									0	0	0	
58	Adult Day Care				0									0	0	0	
59	Volunteer Services (MW Only)				0									0	0	0	
59A	Kinship Technology/CMS/PSTS				0									0	0	0	
60	Other In-Home Services				0									0	0	0	
80	**Nutrition Services**				5,000				0	92,000			10,000	107,000	0	107,000	
81	Congregate Meals				1,000				0					1,000	0	1,000	
82	Grab and Go Meals				0				0					0	0	0	
83	Nutrition Education & Outreach				500				0	500				500	0	500	
84	Home Delivered Meals				3,500				0				10,000	21,291	0	21,291	19,291 Expanded Nutrition
86	Registered Dietician				0				0					0	0	0	
87	**Senior Farmer's Mkt (SFMNP)**				0									0	0	0	
87.1	Food Purchased				0					0				0	0	0	
87.2	Vouchers Allocated (non AAA expenditure)				0					77,500				77,500	0	77,500	
87.3	Service Delivery				0					7,794				7,794	0	7,794	
70-90	**Social & Health Services**				19,500	210,000	29,370	114,370					10,000	666,120	37,000	675,120	
71	Adult Day Health				0									0	0	0	
74	Senior Drug Education				0								12,813	12,813	0	12,813	12,813 Senior Drug
75	Chronic Preventive Health Promotion				0									0	0	0	
76	Elder Abuse Prevention				0									0	0	0	
77	Mental Health				0									0	0	0	
79.1	Kinship Caregiver Support Program													0	0	0	
	KCSP Service Delivery						5,000							5,961	0	5,961	
79.1.b	Goods and Services						52,967							55,967	0	55,967	
79.2	Kinship Navigator Services							114,370						114,370	0	114,370	
79.2.a	Kinship Navigator Service Delivery							0						0	0	0	
79	Family Caregiver Support Program													0	0	0	
79.1	Information Services				0	5,000								5,000	0	5,000	
79.2.2.1	Access Assistance - Case Management				0	99,250								79,250	0	79,250	
79.2.2.2	Access Assistance - Information and Assistance				0	13,250								13,250	0	13,250	
2.3 .b	Support Services				0									0	0	0	
79.3	Respite Care Services				0	175,000								175,000	0	175,000	
79.4	Supplemental Services				0	30,500								30,500	0	30,500	
79.6	Memory Care and Wellness (Navig only)				0	0								0	0	0	
84	Health Access/Lathered Health Care													0	0	0	
88	Long Term Care Ombudsman				19,000									19,000	37,000	77,000	State Ombuds
89	Homestead													0	0	0	
90	**Other Activities**	0		135,000	0				400,000		400,000	0	0	1,535,000	0	1,535,000	
	Foot Care				0									0	0	0	
	Peer Counseling				0									0	0	0	
	Outreach				0									0	0	0	
	Consumable Supplies				0				400,752					400,752	0	400,752	
	Health				0									0	0	0	
	Public Education				0									0	0	0	
	Socialization				0									0	0	0	
	Care Transitions			94,446	0									132,479	0	132,479	
	MTP													467,070	0	467,070	
	Other (Fee Title)													0	0	0	
	Total Services	2,774,000	35,000	135,473	249,417	249,564	35,134	127,115	400,752	92,000	400,000	0	10,000	5,660,044	37,000	5,709,044	
	GRAND TOTAL	2,864,530	35,000	140,310	294,530	249,564	35,134	127,115	400,752	92,000	400,000	0	10,000	5,973,450	37,000	6,145,950	

Total Allotment	2,864,530	35,000	140,310	294,530	249,564	35,134	127,115	400,752	92,000	400,000	0	31,000	5,973,450	37,000	6,145,950	

To be completed by NCLA

Carried Over Allotment	2,864,530	25,000	140,310	294,530	249,564	35,134	127,115	400,752	92,000	400,000	0	31,000	5,973,450	37,000	6,145,950	
TOTAL BUDGET	2,864,530	35,000	140,310	294,530	249,564	35,134	127,115	400,752	92,000	400,000	0	31,000	5,973,450	37,000	6,145,950	
Net Change	35,000	0	0	0	0	0	0	0	0	0	0	0	35,000	0	35,000	

No Results were found for

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