



P.O. BOX 9046, OLYMPIA, WASHINGTON 98507-9046

KC-391-25-A

Amendment 1 to Contract K8766

PARTIES:		
Olympic Workforce Development Council (Recipient)		
Alissa Durkin	(360) 689-4614	adurkin@kitsap.gov
Employment Security Department (ESD)		
Contract Manager	CM Telephone	CM Email
Julie Baxter	(360) 890-5941	Julie.Baxter@esd.wa.gov
AMENDMENT: The Parties hereby agree to amend the Contract as follows:		
1. Exhibit A: Replace Exhibit A in its entirety with the attached Exhibit A.		
All other terms and conditions of the original contract, including any prior amendments thereto, remain in full force and effect as previously written. The Parties hereby sign this amendment and acknowledge they each have the authority to execute the same on behalf of their respective party.		
Board of County Commissioners Kitsap County, Washington Name, Oran Root Title: Chair Date: 7.13.26	Employment Security Department Date Signed by: D1E01610C23E43F... 7/22/2026	
Name, Katherine T. Walters Title: Commissioner Date: 7.13.26 	Name Martin McMurry	
Name, Christine Rolfes Title: Commissioner Date: 7.13.26 	Title Chief Operating Officer	
ATTEST: Marina Linville, Interim Clerk of the Board		



WIOA TITLE IB FORMULA
BUDGET PLANNING: ADULT & DISLOCATED WORKER
EXHIBIT A: BUDGET & PERFORMANCE PLANNING FORM

LWDB

01 Olympic

Page 1 of 4

Contract No. K8766

Amendment No. 0

YOUTH									
		Program	Administration	Total	PY25 Project Code: 6101-7005				
PY25 Youth Period of Performance: April 1, 2025 through June 30, 2027		PY25 Total: \$	601,646	\$ 66,849	\$ 668,495				
PLANNED EXPENDITURES									
	2025 Apr - Jun	2025 Jul - Sep	2025 Oct - Dec	2026 Jan - Mar	2026 Apr - Jun	2026 Jul - Sep	2026 Oct - Dec	2027 Jan - Mar	2027 Apr - Jun
Quarterly Expenditures	\$ -	\$ 110,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 78,495
Cumulative Expenditures	\$ -	\$ 110,000	\$ 190,000	\$ 270,000	\$ 350,000	\$ 430,000	\$ 510,000	\$ 590,000	\$ 668,495
TOTAL PY25 YOUTH PROGRAM & ADMINISTRATION GRANT AMOUNT: \$ 668,495									
ADULT									
		Program	Administration	Total	PY25/FY26 Project Code: 6101-7105 6101-1106				
PY25 Period of Performance: July 1, 2025 through June 30, 2027		PY25 Total: \$	134,119	\$ 14,902	\$ 149,021				
FY26 Period of Performance: October 1, 2025 through June 30, 2027		FY26 Total: \$	723,232	\$ 61,669	\$ 784,901				
PLANNED EXPENDITURES									
	2025 Jul - Sep	2025 Oct - Dec	2026 Jan - Mar	2026 Apr - Jun	2026 Jul - Sep	2026 Oct - Dec	2027 Jan - Mar	2027 Apr - Jun	
Quarterly Expenditures	\$ 80,000	\$ 98,000	\$ 98,000	\$ 110,666	\$ 136,814	\$ 136,814	\$ 136,814	\$ 136,814	\$ 136,814
Cumulative Expenditures	\$ 80,000	\$ 178,000	\$ 276,000	\$ 386,666	\$ 523,480	\$ 660,294	\$ 797,108	\$ 933,922	
TOTAL PY25/FY26 ADULT PROGRAM & ADMINISTRATION GRANT AMOUNT: \$ 933,922									
DISLOCATED WORKER									
		Program	Administration	Total	PY25/FY26 Project Code: 6101-7205 6101-1206				
PY25 Period of Performance: July 1, 2025 through June 30, 2027		PY25 Total: \$	117,683	\$ 13,076	\$ 130,759				
FY26 Period of Performance: October 1, 2025 through June 30, 2027		FY26 Total: \$	403,560	\$ 63,529	\$ 467,089				
PLANNED EXPENDITURES									
	2025 Jul - Sep	2025 Oct - Dec	2026 Jan - Mar	2026 Apr - Jun	2026 Jul - Sep	2026 Oct - Dec	2027 Jan - Mar	2027 Apr - Jun	
Quarterly Expenditures	\$ -	\$ 110,000	\$ 110,000	\$ 76,360	\$ 75,372	\$ 75,372	\$ 75,372	\$ 75,372	\$ 75,372
Cumulative Expenditures	\$ -	\$ 110,000	\$ 220,000	\$ 296,360	\$ 371,732	\$ 447,104	\$ 522,476	\$ 597,848	
TOTAL PY25/FY26 DISLOCATED WORKER PROGRAM & ADMINISTRATION GRANT AMOUNT: \$ 597,848									

NOTES & DATA VALIDATION

- Adult expenditures for the quarter ending 9/30/2025 (cell E32) cannot exceed the PY25 Adult allocation (cell I26).
- Dislocated Worker expenditures for the quarter ending 9/30/2025 (cell E51) cannot exceed the PY25 Dislocated Worker allocation (cell I44).

Youth Data Validation Check:

Adult Data Validation Check:

DW Data Validation Check:

WIOA TITLE IB FORMULA
PERFORMANCE PLANNING: YOUTH, ADULT, & DISLOCATED WORKER
EXHIBIT A: BUDGET & PERFORMANCE PLANNING FORM

LWDB

01 Olympic

 Page 2 of 4
 Contract No. **88766**
 Amendment No. **0**

YOUTH						
PY25 Period of Performance: July 1, 2025 through June 30, 2027						
	Performance Indicator	Carry-In	2025 Jul - Sep	2025 Oct - Dec	2026 Jan - Mar	2026 Apr - Jun
BY QUARTER	Enrollments	79	5	6	7	15
	Employment on Outcome Completion Touchpoint		4	5	4	6
	Post-Secondary Education on Outcome Completion Touchpoint		0	1	1	1
	Employed Two Quarters after Exit		3	4	3	5
	In Post-Secondary Education Two Quarters after Exit		0	1	1	1
CUMULATIVE	Enrollments	79	84	90	97	112
	Employment on Outcome Completion Touchpoint		4	9	13	19
	Post-Secondary Education on Outcome Completion Touchpoint		0	1	2	3
	Employed Two Quarters after Exit		5	10	15	25
	In Post-Secondary Education Two Quarters after Exit		1	2	3	4
ADULT						
PY25 Period of Performance: July 1, 2025 through June 30, 2027						
	Performance Indicator	Carry-In	2025 Jul - Sep	2025 Oct - Dec	2026 Jan - Mar	2026 Apr - Jun
BY QUARTER	Enrollments: Total Count	53	20	28	28	20
	Enrollments: Basic Services		20	28	28	20
	Enrollments: Individualized Services		20	28	28	20
	Enrollments: Training Services		15	23	23	15
	Employment on Outcome Completion Touchpoint		18	26	18	18
	Employed Two Quarters after Exit: All Services		14	22	15	15
CUMULATIVE	Enrollments: Total Count	53	73	101	129	149
	Enrollments: Basic Services	0	20	48	76	96
	Enrollments: Individualized Services	0	20	48	76	96
	Enrollments: Training Services	0	15	38	61	76
	Employment on Outcome Completion Touchpoint		18	44	62	80
	Employed Two Quarters after Exit: All Services		14	36	51	66
DISLOCATED WORKER						
PY25 Period of Performance: July 1, 2025 through June 30, 2027						
	Performance Indicator	Carry-In	2025 Jul - Sep	2025 Oct - Dec	2026 Jan - Mar	2026 Apr - Jun
BY QUARTER	Enrollments: Total Count	19	5	8	8	5
	Enrollments: Basic Services		5	8	8	5
	Enrollments: Individualized Services		5	8	8	5
	Enrollments: Training Services		5	8	7	5
	Employment on Outcome Completion Touchpoint		6	7	7	6
	Employed Two Quarters after Exit: All Services		4	6	6	4
CUMULATIVE	Enrollments: Total Count	19	24	32	40	45
	Enrollments: Basic Services	0	5	13	21	26
	Enrollments: Individualized Services	0	5	13	21	26
	Enrollments: Training Services	0	5	13	20	25
	Employment on Outcome Completion Touchpoint		6	13	20	26
	Employed Two Quarters after Exit: All Services		4	10	16	20

INSTRUCTIONS

For planning purposes, participant outcomes and costs per participant should be comparable to the previous program year. Substantive changes should be included below in the Methodology & Justification section. Enter all participants funded by this PY25/FY26 grant.

Employed Two Quarters after Exit and In Post-Secondary Education Two Quarters after Exit are the count of individuals enrolled in the quarter indicated who have maintained employment/school status two quarters later. Employment on Outcome Completion Touchpoint includes "Employed less than 30 hours", "Entered a Qualified Apprenticeship", "Entered Military Service", "Self-Employment", and "Unsubsidized Employment". Post-Secondary Education on Outcome Completion Touchpoint includes "Entered a Post-Secondary Education", and "Entered a Qualified Apprenticeship".

Provide methodology for determining and differentiating Basic, Individualized, and Training services in the Performance Methodology & Justification section below

Performance Methodology & Justification: Our performance outcomes targets reflect intentional efforts to expand outreach and service delivery across all three counties, with particular emphasis on rural and underserved communities. While we used cost per participant as a foundational guideline, our methodology also accounts for two key operational realities:

Delayed Funding and Contracting Timelines

NOTES

WIOA TITLE IB FORMULA

PERFORMANCE PLANNING: ADULT & DISLOCATED WORKER ENTREPRENEURIAL TRAINING

EXHIBIT A: BUDGET & PERFORMANCE PLANNING FORM

LWDB

01 Olympic

Page 3 of 4

Contract No. K8766
Amendment No. 0

ADULT						
PY25/FY26 Period of Performance: July 1, 2025 through June 30, 2027						
Performance Indicator		Carry-In	2025 Jul - Sep	2025 Oct - Dec	2026 Jan - Mar	2026 Apr - Jun
BY QUARTER	Expenditures: Total		\$ 80,000	\$ 98,000	\$ 98,000	\$ 110,666
	Expenditures: Entrepreneurial Training Services		\$ -	\$ 150	\$ -	\$ 150
	Enrollments: Training Services	0	15	23	23	15
	Enrollments: Entrepreneurial Training Services	0	0	1	0	1
CUMULATIVE	Expenditures: Total		\$ 80,000	\$ 178,000	\$ 276,000	\$ 386,666
	Expenditures: Entrepreneurial Training Services		\$ -	\$ 150	\$ 150	\$ 300
	Enrollments: Training Services	0	15	38	61	76
	Enrollments: Entrepreneurial Training Services	0	0	1	1	2
DISLOCATED WORKER						
PY25/FY26 Period of Performance: July 1, 2025 through June 30, 2027						
Performance Indicator		Carry-In	2025 Jul - Sep	2025 Oct - Dec	2026 Jan - Mar	2026 Apr - Jun
BY QUARTER	Expenditures: Total		\$ -	\$ 110,000	\$ 110,000	\$ 76,360
	Expenditures: Entrepreneurial Training Services		\$ -	\$ -	\$ 150	\$ -
	Enrollments: Training Services	0	5	8	7	5
	Enrollments: Entrepreneurial Training Services	0	0	0	1	0
CUMULATIVE	Expenditures: Total		\$ -	\$ 110,000	\$ 220,000	\$ 296,360
	Expenditures: Entrepreneurial Training Services		\$ -	\$ -	\$ 150	\$ 150
	Enrollments: Training Services	0	5	13	20	25
	Enrollments: Entrepreneurial Training Services	0	0	0	1	1

INSTRUCTIONS

RCW 50.62.030 requires that individuals who are eligible for services under the federal workforce innovation and opportunity act, P.L. 113-128 or its successor, must be provided the opportunity to enroll in self-employment assistance or entrepreneurial training programs to prepare them for self-employment on the same basis as they are provided the opportunity to enroll in other training programs funded under the federal workforce innovation and opportunity act.

For planning purposes, entrepreneurial training service enrollments must be determined using one of the three methodologies outlined in Policy 5608. Projected enrollments and expenditures should be comparable to and consistent with previous program years on a cost-per basis.

Total expenditures and training service enrollments appear automatically, per the expenditure and participant projections established on pages two and three, respectively.

To establish entrepreneurial training targets, enter projected expenditures and enrollments in the cells provided in the "By Quarter" section. Cumulative totals will auto-calculate.

[Please refer to WIN 0042 Change 12 for more information about Self-Employer Training \(SET\) targets](#)

NOTES

P.O. BOX 9046, OLYMPIA, WASHINGTON 98507-9046

WIOA TITLE IB FORMULA

SUMMARY: PY25/FY26 WIOA FORMULA FUNDING & AMENDMENTS

EXHIBIT A: BUDGET & PERFORMANCE PLANNING FORM

LWDB

01 Olympic

Contract No.
Amendment No.

Page 4 of 4

K8766

1

SUMMARY OF SUBAWARD AMOUNTS BY FUND & AMENDMENTS												
PY25/FY26 Periods of Performance: April 1, 2025 through June 30, 2027												
AMENDMENT	PURPOSE	YOUTH		ADULT				DISLOCATED WORKER				TOTAL
		PY25		PY25		FY26		PY25		FY26		
		PROGRAM	ADMINISTRATION	PROGRAM	ADMINISTRATION	PROGRAM	ADMINISTRATION	PROGRAM	ADMINISTRATION	PROGRAM	ADMINISTRATION	
-	PY25/FY26 Subawards	\$ 601,646	\$ 66,849	\$ 134,119	\$ 14,902	\$ 555,029	\$ 61,669	\$ 117,683	\$ 13,076	\$ 571,763	\$ 63,529	\$ 2,200,265
1	DW to Adult Transfer					\$ 168,203				\$ (168,203)		\$ -
												\$ -
CURRENT TOTALS BY FUND		\$ 601,646	\$ 66,849	\$ 134,119	\$ 14,902	\$ 723,232	\$ 61,669	\$ 117,683	\$ 13,076	\$ 403,560	\$ 63,529	\$ 2,200,265

Washington State Department of
Labor & Industries

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Debarred Contractors List

A debarred contractor may not bid on, or have a bid considered on, any public works contract. You can search and filter this list using the options presented below.

Company Name:

Principal:

From:

To:

WA UBI Number:

RCW:

Penalty Due:

Wage Due:

License Number:

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Company Name	UBI	License	Principal's Business	Related Business	Status	#CW	Debar Begins	Debar Ends	Penalty Due	Wages Due
There are no records that match your search criteria.										

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