

CONTRACT AMENDMENT A

This CONTRACT AMENDMENT is made and entered into between **OLYMPIC CONSORTIUM, through Kitsap County, its administrative entity**, with its principal offices at 614 Division Street, Port Orchard, Washington 98366, hereinafter "**CONSORTIUM**", and Washington State Employment Security Department, hereinafter "CONTRACTOR."

In consideration of the mutual benefits and covenants contained herein, the parties agree that their Contract, numbered as Kitsap County Contract No. KC-385-25, and executed on August 25, 2025, shall be amended as follows:

1. Attachment C-Budget & Performance Outcomes: The Performance Outcomes shall be replaced in its entirety and replaced with the attached.
2. Terms Unchanged. Except as expressly provided in this Contract Amendment, all other terms and conditions of the original Contract, and any subsequent amendments, addenda or modifications thereto, remain in full force and effect.
3. Precedence. In the event of any conflict or inconsistency between the provisions of this Contract Amendment and the Contract, the provisions of this Contract Amendment shall prevail.
4. Effective Date. This Contract Amendment is effective on the date last executed by both parties.
5. Counterparts/Electronic Signature. This Contract Amendment may be executed in several counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same agreement. Facsimile, email, or other electronically delivered signatures of the parties shall be deemed to constitute original signatures and duplicate originals.
6. Authorizations. The signatories to this Contract Amendment represent that they have been appropriately authorized to enter into this Contract Amendment on behalf of the party for whom they sign, and that no further action or approvals are necessary before execution.

DATED this 5 day March, 2026.

DATED this 23 day march, 2026.

CONTRACTOR
Washington State Employment
Security Department

BOARD OF COUNTY COMMISSIONERS
KITSAP COUNTY, WASHINGTON

Signed by:
Jessica Barr 3/5/2026
6500AE0A96AF457
Jessica Barr, Regional Director
ESD Contract #K8828-1

Oran Root
ORAN ROOT, Chair

Katherine T. Walters
KATHERINE T. WALTERS, Commissioner

Christine Rolfes
CHRISTINE ROLFES, Commissioner

ATTEST:
Dana Daniels Dana Daniels, Clerk of the Board



Approved as to form by the Prosecuting Attorney's Office

Attachment C: Budget and Performance (Rev1)

EcSA Contract FY25 - FY26

Accounting Category	EcSA	Total
Salaries & Wages	\$ 66,654.00	\$ 66,654.00
Employee Benefits	\$ 26,662.00	\$ 26,662.00
Salaries & Wages- IT Allocated	\$ 2,464.00	\$ 2,464.00
Employee Benefits-IT Allocated	\$ 700.00	\$ 700.00
IFA & Major Contract - CZ	\$ 4.00	\$ 4.00
Supplies - EA D	\$ 250.00	\$ 250.00
Communications - EB E	\$ 826.00	\$ 826.00
Utilities - EC F	\$ 200.00	\$ 200.00
Facilities - ED F	\$ 500.00	\$ 500.00
Repairs, Alterations & Maintenance - EE F	\$ 16.00	\$ 16.00
Printing - EF E	\$ 50.00	\$ 50.00
Training - EG C	\$ 400.00	\$ 400.00
Equipment Rental - EH	\$ 2.00	\$ 2.00
Subscriptions -EJ D	\$ 2.00	\$ 2.00
Main Frame Printing, Consolidated Mail (DES) - EK E	\$ 50.00	\$ 50.00
Data Processing/Computer Services (WaTech) - EL F	\$ 4,774.00	\$ 4,774.00
Attorney General Services - EM	\$ -	\$ -
Personnel Services - EN E	\$ 322.00	\$ 322.00
Insurance - EP F	\$ 74.00	\$ 74.00
Professional Services - ER (Outside Training/Outreach/Communication) E	\$ 250.00	\$ 250.00
Audit Services - ET E	\$ 518.00	\$ 518.00
Office of Equity - EU	\$ 94.00	\$ 94.00
Administrative Hearings - EV	\$ 142.00	\$ 142.00
Archives & Licenses and Maint. - EW E	\$ 1,910.00	\$ 1,910.00
Software, Licensing and Maintenance - EY F	\$ 1,008.00	\$ 1,008.00
Miscellaneous Other - EZ D	\$ 2,575.00	\$ 2,575.00
Travel - G	\$ 5,500.00	\$ 5,500.00
Equipment - J	\$ 4,500.00	\$ 4,500.00
Participants (detail below)	\$ 132,202.00	\$ 132,202.00
AS&T request	\$ 17,643.00	\$ 17,643.00
Total Operating Costs	\$ 270,292.00	\$ 270,292.00

270,292

PARTICIPANT COSTS ONLY

Accounting Category		Total
WEX Wages	26,000.00	26,000.00
WEX Benefits	7800	7,800.00
On the Job Training	13000	13,000.00
7410 Basic Support Services	40000	40,000.00
7411 Support Services Transportation	13680	13,680.00
Institutional Training	31722	31,722.00
Internship Wages		0.00
Internship Benefits		0.00
Total Participant Costs	132,202	132,202.00

Projected Outcomes by Quarter - People Experiencing Poverty - REV 1				
Performance Indicator	2025 Jul - Sep	2025 Oct - Dec	2026 Jan - Mar	2026 Apr - Jun
Eligible People Experiencing Poverty enrolled in EcSA	53	62	77	57
Participants placed in training for employment at or above 200% of the Federal	18	27	42	58
State EcSA Work/Internship Experience	3	3	3	3
State EcSA Transitional Jobs				
State EcSA Occupational Skills Training	6	10	15	20
State EcSA On-the-Job Training	1	1	1	1
State EcSA Apprenticeship Training				
State EcSA Training Paid By Other	8	13	23	34
Participants entering employment at or above 200% of the Federal Poverty	6	16	22	40
Participants entering employment at or above their unique UW Self-Sufficiency	4	11	15	21

Carry-in EcSA Please add carry-in to first quarter enrollments

Note: This is the fundamental goal and core outcome. Please expect frequent discussion and expectation to reach this goal.

*please add quarterly outcomes cumulatively

Debarred Contractors List

A debarred contractor may not bid on, or have a bid considered on, any public works contract. You can search and filter this list using the options presented below.

Company Name: Principal: From: To:
WA UBI Number: RCW: Penalty:
License Number:

February 2025

Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

Next Last

Show per page Showing 0 records

Company Name	UBI	License	Principals	Related Business	Status	RCW	Debar Begins	Ends	Due	Wages Due
There are no records that match your search criteria.										

Show per page Showing 0 records

First Previous Next Last