

KC-285-25-B
Kitsap UEI: LD6MNJ62JQD1

Assistance Listing Number:
17.258,17.278

**KC-285-25-B
AMENDMENT TO
PROFESSIONAL SERVICES CONTRACT**

This Amendment ("Amendment") to the Professional Services Contract is between Kitsap County, a Washington state municipal corporation, with its principal offices at 614 Division Street, Port Orchard, Washington 98366, on behalf of Olympic Consortium, and Washington State Employment Security Department, a WA Government Agency, with its principal offices at 212 Maple Park Ave SE, Olympia, WA 98501.

The parties executed Professional Services Contract KC-285-25 effective July 1, 2025, which was subsequently amended by KC-285-25-A (collectively "Contract"), which the parties desire to amend subject to the terms and conditions of the Amendment.

In consideration of the mutual benefits and covenants contained herein, the parties agree as follows:

1. Term. This Amendment extends the Contract expiration date to June 30, 2027
2. Attachment C-Budget & Performance. The budget and performance shall be replaced in their entirety and replaced with the attached.
3. Effective Date. This Amendment shall be effective on the date of execution.
4. Insurance. If this Amendment extends the expiration date of the Contract, the Contractor shall provide an updated certificate of insurance evidencing that any required insurance coverages are in effect from the Effective Date through the new contract expiration date. The Contractor shall submit the certificate of insurance to: Kitsap County Risk Management Division, 614 Division Street, MS-7, Port Orchard, WA 98366.
5. Precedence. In the event of any conflict or inconsistency between the provisions of this Amendment and the Contract, including any prior amendments, the provisions of this Amendment shall prevail.
6. Terms Unchanged. Except as expressly provided in this Amendment, all other terms and conditions of the Contract, including any prior amendments, remain unchanged and in full force and effect.
7. Counterparts/Electronic Signature. This Amendment may be executed in several counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same agreement. Facsimile, email, or other electronically

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delivered signatures of the parties shall be deemed to constitute original signatures and duplicate originals.

8. Authorizations. The signatories to this Amendment represent that they have been appropriately authorized to enter into this Amendment on behalf of the party for whom they sign, and that no further action or approvals are necessary before execution of this Amendment.

Dated this 5 day of June, 2026 Dated this 22 day of June, 2026

**WA State Employment Security
Department**

Signed by:

543DA1267A1040C

SIGNATURE

NAME: Jessica Barr

TITLE: North Sound Regional Director

KITSAP COUNTY, WASHINGTON



ORAN ROOT, Chair



KATHERINE T. WALTERS, Commissioner



CHRISTINE ROLFES, Commissioner

ATTEST:



Marina Linville, Interim Clerk of the Board



ATTACHMENT C: Budget & Performance Outcomes
Olympic FY25 Planning 595

3552 3580 3559 3552 3580 3559

	7315-01	7325-01	7335-01	7345-01	7355-01	7365-01	
	Kitsap Adult 73101737	Clallam Adult 73201737	Jefferson Adult 73301737	Kitsap DW 73401737	Clallam DW 73501737	Jefferson DW 73601737	
Accounting Category	Kitsap AD	Clallam AD	Jefferson AD	Kitsap DW	Clallam DW	Jefferson DW	Total
Salaries & Wages	\$ 106,109.00	\$ 110,834.00	\$ 52,063.00	\$ 73,784.00	\$ 87,755.00	\$ 38,616.00	\$ 469,161.00
Employee Benefits	\$ 42,054.00	\$ 43,573.00	\$ 20,563.00	\$ 29,121.00	\$ 34,395.00	\$ 15,345.00	\$ 185,051.00
Salaries & Wages- IT Allocated	\$ 3,863.00	\$ 4,122.00	\$ 1,968.00	\$ 2,748.00	\$ 3,352.00	\$ 1,441.00	\$ 17,494.00
Employee Benefits-IT Allocated	\$ 1,098.00	\$ 1,171.00	\$ 559.00	\$ 781.00	\$ 953.00	\$ 410.00	\$ 4,972.00
IFA / Contracts - CZ	\$ 6.00	\$ 6.00	\$ 4.00	\$ 4.00	\$ 6.00	\$ 2.00	\$ 28.00
Supplies - EA D	\$ 392.00	\$ 419.00	\$ 200.00	\$ 279.00	\$ 340.00	\$ 146.00	\$ 1,776.00
Communications - EB E	\$ 1,295.00	\$ 1,382.00	\$ 660.00	\$ 922.00	\$ 1,124.00	\$ 483.00	\$ 5,866.00
Utilities - EC F	\$ 313.00	\$ 334.00	\$ 159.00	\$ 223.00	\$ 272.00	\$ 117.00	\$ 1,418.00
Facilities - ED F	\$ 16,385.00	\$ 17,499.00	\$ 17,499.00	\$ 11,297.00	\$ 12,065.00	\$ 12,065.00	\$ 86,810.00
Repairs, Alterations & Maintenance - EE F	\$ 25.00	\$ 27.00	\$ 13.00	\$ 18.00	\$ 22.00	\$ 9.00	\$ 114.00
Printing - EF E	\$ 78.00	\$ 83.00	\$ 40.00	\$ 56.00	\$ 68.00	\$ 29.00	\$ 354.00
Training - EG C	\$ 628.00	\$ 670.00	\$ 320.00	\$ 446.00	\$ 544.00	\$ 234.00	\$ 2,842.00
Equipment Rental - EH	\$ 344.00	\$ 456.00	\$ 456.00	\$ 238.00	\$ 314.00	\$ 314.00	\$ 2,122.00
Subscriptions-EJ D	\$ 4.00	\$ 4.00	\$ 1.00	\$ 2.00	\$ 2.00	\$ 1.00	\$ 14.00
Main Frame Printing, Consolidated Mail (DES) - EK E	\$ 78.00	\$ 83.00	\$ 40.00	\$ 56.00	\$ 68.00	\$ 29.00	\$ 354.00
Data Processing/Computer Services (WaTech) - EL F	\$ 7,485.00	\$ 7,986.00	\$ 3,812.00	\$ 5,325.00	\$ 6,495.00	\$ 2,792.00	\$ 33,895.00
Attorney General Services - EM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Personnel Services - EN E	\$ 505.00	\$ 539.00	\$ 257.00	\$ 359.00	\$ 438.00	\$ 189.00	\$ 2,287.00
Insurance - EP F	\$ 116.00	\$ 124.00	\$ 59.00	\$ 82.00	\$ 100.00	\$ 43.00	\$ 524.00
Professional Services - ER (Outside Training/Outreach/Communication) E	\$ 392.00	\$ 419.00	\$ 200.00	\$ 279.00	\$ 340.00	\$ 146.00	\$ 1,776.00
Audit Services - ET E	\$ 812.00	\$ 867.00	\$ 413.00	\$ 578.00	\$ 704.00	\$ 303.00	\$ 3,677.00
Administrative Hearing Services - EV	\$ 148.00	\$ 157.00	\$ 75.00	\$ 104.00	\$ 128.00	\$ 55.00	\$ 667.00
Archives & Licesnses and Maint. - EW E	\$ 223.00	\$ 238.00	\$ 114.00	\$ 158.00	\$ 193.00	\$ 83.00	\$ 1,009.00
Software, Licensing and Maintenance - EY F	\$ 2,995.00	\$ 3,195.00	\$ 1,525.00	\$ 2,130.00	\$ 2,598.00	\$ 1,117.00	\$ 13,560.00
Miscellaneous Other - EZ D	\$ 1,580.00	\$ 1,687.00	\$ 805.00	\$ 1,125.00	\$ 1,371.00	\$ 589.00	\$ 7,157.00
Travel - G	\$ 3,763.00	\$ 4,015.00	\$ 1,916.00	\$ 2,677.00	\$ 3,265.00	\$ 1,404.00	\$ 17,040.00
Equipment - J	\$ 1,568.00	\$ 1,673.00	\$ 799.00	\$ 1,116.00	\$ 1,361.00	\$ 585.00	\$ 7,102.00
Participants (detail below)	\$ 391,194.00	\$ 163,777.00	\$ 22,650.00	\$ 182,820.00	\$ 118,736.00	\$ 21,764.00	\$ 900,941.00
AS&T request	\$ 29,110.00	\$ 30,429.00	\$ 14,302.00	\$ 20,258.00	\$ 24,116.00	\$ 10,603.00	\$ 128,818.00
Total Operating Costs	\$ 612,563.00	\$ 395,769.00	\$ 141,472.00	\$ 336,986.00	\$ 301,125.00	\$ 108,914.00	\$ 1,896,829.00
Contract Total Carry over PY24	256,265	139,366	46,727	100,135	180,817	75,221	795,649
Contract Total New Award	283,882	189,203	67,418	313,328	188,862	58,487	1,101,180
Balance Line	(72,416)	(67,200)	(27,327)	76,477	68,554	24,794	2,882

PARTICIPANT COSTS ONLY 900,941

Accounting Category	7,311	7,321	7,331	7,341	7,351	7,361	Total
WEX Wages	\$ 101,117.00	\$ 98,728.00	\$ 10,272.00	\$ 52,000.00	\$ 26,000.00		\$ 288,117.00
WEX Benefits	\$ 30,335.00	\$ 29,628.00	\$ 3,000.00	\$ 15,600.00	\$ 7,800.00		\$ 86,363.00
On the Job Training	\$ 26,000.00	\$ 3,000.00		\$ 13,000.00	\$ 13,000.00		\$ 55,000.00
7410 Basic Support Services	\$ 30,000.00	\$ 15,000.00	\$ 5,000.00	\$ 20,000.00	\$ 20,000.00	\$ 7,000.00	\$ 97,000.00
7411 Support Services Transportation	\$ 15,842.00	\$ 7,064.00	\$ 1,861.00	\$ 15,427.00	\$ 13,820.00	\$ 3,499.00	\$ 57,513.00
Institutional Training	\$ 187,900.00	\$ 10,357.00	\$ 2,517.00	\$ 66,793.00	\$ 38,116.00	\$ 11,265.00	\$ 316,948.00
Internship Wages							\$ -
Internship Benefits		\$ -					\$ -
Total Participant Costs	\$ 391,194.00	\$ 163,777.00	\$ 22,650.00	\$ 182,820.00	\$ 118,736.00	\$ 21,764.00	\$ 900,941.00

ADULT						
PY25 Period of Performance: July 1, 2025 through June 30, 2027						
Performance Indicator		Carry-In	2025 Jul - Sep	2025 Oct - Dec	2026 Jan - Mar	2026 Apr - Jun
BY QUARTER	Enrollments: Total Count	53	20	28	28	20
	Enrollments: Basic Services		20	28	28	20
	Enrollments: Individualized Services		20	28	28	20
	Enrollments: Training Services		15	23	23	15
	Employment on Outcome Completion Touchpoint		18	26	18	18
	Employed Two Quarters after Exit: All Services		14	22	15	15
CUMULATIVE	Enrollments: Total Count	53	73	101	129	149
	Enrollments: Basic Services	0	20	48	76	96
	Enrollments: Individualized Services	0	20	48	76	96
	Enrollments: Training Services	0	15	38	61	76
	Employment on Outcome Completion Touchpoint		18	44	62	80
	Employed Two Quarters after Exit: All Services		14	36	51	66
DISLOCATED WORKER						
PY25 Period of Performance: July 1, 2025 through June 30, 2027						
Performance Indicator		Carry-In	2025 Jul - Sep	2025 Oct - Dec	2026 Jan - Mar	2026 Apr - Jun
BY QUARTER	Enrollments: Total Count	19	5	8	8	5
	Enrollments: Basic Services		5	8	8	5
	Enrollments: Individualized Services		5	8	8	5
	Enrollments: Training Services		5	8	7	5
	Employment on Outcome Completion Touchpoint		6	7	7	6
	Employed Two Quarters after Exit: All Services		4	6	6	4
CUMULATIVE	Enrollments: Total Count	19	24	32	40	45
	Enrollments: Basic Services	0	5	13	21	26
	Enrollments: Individualized Services	0	5	13	21	26
	Enrollments: Training Services	0	5	13	20	25
	Employment on Outcome Completion Touchpoint		6	13	20	26
	Employed Two Quarters after Exit: All Services		4	10	16	20
ADULT						
PY25/FY26 Period of Performance: July 1, 2025 through June 30, 2027						
Performance Indicator		Carry-In	2025 Jul - Sep	2025 Oct - Dec	2026 Jan - Mar	2026 Apr - Jun
BY QUARTER	Expenditures: Total		\$ 80,000	\$ 98,000	\$ 96,000	\$ 110,666
	Expenditures: Entrepreneurial Training Services		\$ -	\$ 150	\$ -	\$ 150
	Enrollments: Training Services	0	15	23	23	15
	Enrollments: Entrepreneurial Training Services	0	0	1	0	1
CUMULATIVE	Expenditures: Total		\$ 80,000	\$ 178,000	\$ 276,000	\$ 386,666
	Expenditures: Entrepreneurial Training Services		\$ -	\$ 150	\$ 150	\$ 300
	Enrollments: Training Services	0	15	38	61	76
	Enrollments: Entrepreneurial Training Services	0	0	1	1	2
DISLOCATED WORKER						
PY25/FY26 Period of Performance: July 1, 2025 through June 30, 2027						
Performance Indicator		Carry-In	2025 Jul - Sep	2025 Oct - Dec	2026 Jan - Mar	2026 Apr - Jun
BY QUARTER	Expenditures: Total		\$ -	\$ 110,000	\$ 110,000	\$ 76,360
	Expenditures: Entrepreneurial Training Services		\$ -	\$ -	\$ 150	\$ -
	Enrollments: Training Services	0	5	8	7	5
	Enrollments: Entrepreneurial Training Services	0	0	0	1	0
CUMULATIVE	Expenditures: Total		\$ -	\$ 110,000	\$ 220,000	\$ 296,360
	Expenditures: Entrepreneurial Training Services		\$ -	\$ -	\$ 150	\$ 150
	Enrollments: Training Services	0	5	13	20	25
	Enrollments: Entrepreneurial Training Services	0	0	0	1	1



Washington State Department of
Labor & Industries

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Debarred Contractors List

A debarred contractor may not bid on, or have a bid considered on, any public works contract. You can search and filter this list using the options presented below.

Company Name:Washington State Employment SPrincipal:From:05/19/2025To:05/19/2026

WA UBI Number:RCW:AllPenalty Due:Wage Due:

License Number:AllAll

Apply FiltersReset

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Company Name	UBI	License	Principals	Related Business	Status	RCW	Debar Begins	Debar Ends	Penalty Due	Wages Due
There are no records that match your search criteria.										

Show25per pageShowing 0 recordsFirstPreviousNextLast

ESD Contract Number: K8798-2