

KC-285-25-A

Kitsap UEI: LD6MNJ62JQD1

FAIN: N/A

Assistance Listing Number: 17.258, 17.278

CONTRACT AMENDMENT

A

This CONTRACT AMENDMENT is made and entered into between **OLYMPIC CONSORTIUM, through Kitsap County, its administrative entity**, with its principal offices at 614 Division Street, Port Orchard, Washington 98366, hereinafter "**CONSORTIUM**", and Washington State Employment Security Department, hereinafter "**CONTRACTOR**."

In consideration of the mutual benefits and covenants contained herein, the parties agree that their Contract, numbered as Kitsap County Contract No. KC-285-25, and executed on July 1, 2025, shall be amended as follows:

1. Contract Amount: The contract amount is being increased by \$1,101,180 creating a new contract balance of \$1,896,829.
2. Attachment C-Budget & Performance: The budget and performance shall be replaced in their entirety and replaced with the attached.
3. Except as expressly provided in this Contract Amendment, all other terms and conditions of the original Contract, and any subsequent amendments, addenda or modifications thereto, remain in full force and effect.

This amendment shall be effective **July 1, 2025.**

DATED this 2nd day September, 2025.

DATED this 22 day Sept., 2025.

CONTRACTOR
Washington State Employment
Security Department

BOARD OF COUNTY COMMISSIONERS
KITSAP COUNTY, WASHINGTON

Signed by:

Jessica Barr

8590AE0A08AF457...

Jessica Barr, Regional Director
ESD Contract #K8798-1

Christine Rolfes
CHRISTINE ROLFES, Chair

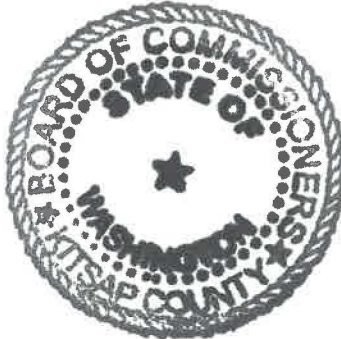
Oran Root
ORAN ROOT, Commissioner

Katherine T. Walters
KATHERINE T. WALTERS, Commissioner

ATTEST:

Dana Daniels

Dana Daniels, Clerk of the Board



Approved as to form by the Prosecuting Attorney's Office

Attachment C: Budget and Performance

	Kitsap Adult 73101737	Clallam Adult 73201737	Jefferson Adult 73301737	Kitsap DW 73401737	Clallam DW 73501737	Jefferson DW 73601737	
Accounting Category	Kitsap AD	Clallam AD	Jefferson AD	Kitsap DW	Clallam DW	Jefferson DW	Total
Salaries & Wages	\$ 79,476.00	\$ 81,055.00	\$ 33,347.00	\$ 80,373.00	\$ 97,490.00	\$ 37,288.00	\$ 409,029.00
Employee Benefits	\$ 31,566.00	\$ 31,897.00	\$ 13,177.00	\$ 31,747.00	\$ 38,210.00	\$ 14,870.00	\$ 161,467.00
Salaries & Wages- IT Allocated	\$ 2,834.00	\$ 2,957.00	\$ 1,232.00	\$ 2,957.00	\$ 3,696.00	\$ 1,355.00	\$ 15,031.00
Employee Benefits-IT Allocated	\$ 805.00	\$ 840.00	\$ 350.00	\$ 840.00	\$ 1,050.00	\$ 385.00	\$ 4,270.00
IFA / Contracts - CZ	\$ 5.00	\$ 5.00	\$ 2.00	\$ 5.00	\$ 6.00	\$ 2.00	\$ 25.00
Supplies - EA D	\$ 288.00	\$ 300.00	\$ 125.00	\$ 300.00	\$ 375.00	\$ 138.00	\$ 1,526.00
Communications - EB E	\$ 950.00	\$ 991.00	\$ 413.00	\$ 991.00	\$ 1,239.00	\$ 454.00	\$ 5,038.00
Utilities - EC F	\$ 230.00	\$ 240.00	\$ 100.00	\$ 240.00	\$ 300.00	\$ 110.00	\$ 1,220.00
Facilities - ED F	\$ 13,841.00	\$ 14,782.00	\$ 14,782.00	\$ 13,841.00	\$ 14,782.00	\$ 14,782.00	\$ 86,810.00
Repairs, Alterations & Maintenance - EE F	\$ 18.00	\$ 19.00	\$ 8.00	\$ 19.00	\$ 24.00	\$ 9.00	\$ 97.00
Printing - EF E	\$ 58.00	\$ 60.00	\$ 25.00	\$ 60.00	\$ 75.00	\$ 28.00	\$ 306.00
Training - EG C	\$ 460.00	\$ 480.00	\$ 200.00	\$ 480.00	\$ 600.00	\$ 220.00	\$ 2,440.00
Equipment Rental - EH	\$ 291.00	\$ 385.00	\$ 385.00	\$ 291.00	\$ 385.00	\$ 385.00	\$ 2,122.00
Subscriptions - EJ D	\$ 2.00	\$ 2.00	\$ 1.00	\$ 2.00	\$ 3.00	\$ 1.00	\$ 11.00
Main Frame Printing, Consolidated Mail (DES) - EK E	\$ 58.00	\$ 60.00	\$ 25.00	\$ 60.00	\$ 75.00	\$ 28.00	\$ 306.00
Data Processing/Computer Services (WaTech) - EL F	\$ 5,490.00	\$ 5,729.00	\$ 2,387.00	\$ 5,729.00	\$ 7,161.00	\$ 2,626.00	\$ 29,122.00
Attorney General Services - EM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Personnel Services - EN E	\$ 370.00	\$ 386.00	\$ 161.00	\$ 386.00	\$ 483.00	\$ 177.00	\$ 1,963.00
Insurance - EP F	\$ 85.00	\$ 89.00	\$ 37.00	\$ 89.00	\$ 111.00	\$ 41.00	\$ 452.00
Professional Services - ER (Outside Training/Outreach/Communication) E	\$ 288.00	\$ 300.00	\$ 125.00	\$ 300.00	\$ 375.00	\$ 138.00	\$ 1,526.00
Audit Services - ET E	\$ 596.00	\$ 622.00	\$ 259.00	\$ 622.00	\$ 777.00	\$ 285.00	\$ 3,161.00
Administrative Hearing Services - EV	\$ 108.00	\$ 113.00	\$ 47.00	\$ 113.00	\$ 141.00	\$ 52.00	\$ 574.00
Archives & Licenses and Maint. - EW E	\$ 163.00	\$ 170.00	\$ 71.00	\$ 170.00	\$ 213.00	\$ 78.00	\$ 865.00
Software, Licensing and Maintenance - EY F	\$ 2,197.00	\$ 2,292.00	\$ 955.00	\$ 2,292.00	\$ 2,865.00	\$ 1,051.00	\$ 11,652.00
Miscellaneous Other - EZ D	\$ 1,159.00	\$ 1,210.00	\$ 504.00	\$ 1,210.00	\$ 1,512.00	\$ 554.00	\$ 6,149.00
Travel - G	\$ 2,760.00	\$ 2,880.00	\$ 1,200.00	\$ 2,880.00	\$ 3,600.00	\$ 1,320.00	\$ 14,640.00
Equipment - J	\$ 1,150.00	\$ 1,200.00	\$ 500.00	\$ 1,200.00	\$ 1,500.00	\$ 550.00	\$ 6,100.00
Participants (detail below)	\$ 369,652.60	\$ 156,664.20	\$ 37,372.80	\$ 243,607.30	\$ 185,094.00	\$ 46,286.10	\$ 1,018,679.00
AS&T request	\$ 21,787.00	\$ 22,238.00	\$ 9,153.00	\$ 22,057.00	\$ 26,784.00	\$ 10,229.00	\$ 112,248.00
Total Operating Costs	\$ 536,687.60	\$ 327,966.20	\$ 116,943.80	\$ 412,861.30	\$ 368,926.00	\$ 133,444.10	\$ 1,896,829.00
Contract Total Carry over PY24	\$ 256,264.90	\$ 139,365.67	\$ 46,726.86	\$ 100,135.32	\$ 180,817.06	\$ 75,221.34	\$ 795,649.15
Contract Total New Award	\$ 283,882.00	\$ 189,203.00	\$ 67,418.00	\$ 313,328.00	\$ 188,862.00	\$ 58,487.00	\$ 1,101,180.00
Balance Line	\$ 3,459.30	\$ 602.47	\$ (2,798.94)	\$ 602.02	\$ 753.06	\$ 264.24	\$ 2,882.15
PARTICIPANT COSTS ONLY							\$ 1,018,679.00
Accounting Category	\$ 7,311.00	\$ 7,321.00	\$ 7,331.00	\$ 7,341.00	\$ 7,351.00	\$ 7,361.00	Total
WEX Wages	\$ 101,117.00	\$ 37,316.00		\$ 52,000.00	\$ 26,000.00		\$ 216,433.00
WEX Benefits	\$ 30,335.00	\$ 11,194.00		\$ 15,600.00	\$ 7,800.00		\$ 64,929.00
On the Job Training	\$ 26,000.00	\$ 13,000.00		\$ 13,000.00	\$ 13,000.00		\$ 65,000.00
7410 Basic Support Services	\$ 30,000.00	\$ 15,000.00	\$ 5,000.00	\$ 20,000.00	\$ 20,000.00	\$ 7,000.00	\$ 97,000.00
7411 Support Services Transportation	\$ 15,842.00	\$ 7,064.00	\$ 1,861.00	\$ 15,427.00	\$ 13,820.00	\$ 3,499.00	\$ 57,513.00
Institutional Training	\$ 166,358.60	\$ 73,090.20	\$ 30,511.80	\$ 127,580.30	\$ 84,474.00	\$ 35,789.10	\$ 517,804.00
Internship Wages							\$ -
Internship Benefits		\$ -					\$ -
Total Participant Costs	\$ 369,652.60	\$ 156,664.20	\$ 37,372.80	\$ 243,607.30	\$ 185,094.00	\$ 46,286.10	\$ 1,018,679.00

ADULT						
PY25 Period of Performance: July 1, 2025 through June 30, 2027						
	Performance Indicator	Carry-In	2025 Jul - Sep	2025 Oct - Dec	2026 Jan - Mar	2026 Apr - Jun
BY QUARTER	Enrollments: Total Count	133	20	28	28	20
	Enrollments: Basic Services		20	28	28	20
	Enrollments: Individualized Services		20	26	28	20
	Enrollments: Training Services		15	23	23	15
	Employment on Outcome Completion Touchpoint		18	26	18	18
	Employed Two Quarters after Exit: All Services		14	22	15	15
CUMULATIVE	Enrollments: Total Count	133	153	181	209	229
	Enrollments: Basic Services	0	20	48	76	96
	Enrollments: Individualized Services	0	20	48	76	96
	Enrollments: Training Services	0	15	38	61	76
	Employment on Outcome Completion Touchpoint		18	44	62	80
	Employed Two Quarters after Exit: All Services		14	36	51	66
DISLOCATED WORKER						
PY25 Period of Performance: July 1, 2025 through June 30, 2027						
	Performance Indicator	Carry-In	2025 Jul - Sep	2025 Oct - Dec	2026 Jan - Mar	2026 Apr - Jun
BY QUARTER	Enrollments: Total Count	39	5	8	8	5
	Enrollments: Basic Services		5	8	8	5
	Enrollments: Individualized Services		5	8	8	5
	Enrollments: Training Services		5	6	7	5
	Employment on Outcome Completion Touchpoint		6	7	7	6
	Employed Two Quarters after Exit: All Services		4	6	6	4
CUMULATIVE	Enrollments: Total Count	39	44	52	60	65
	Enrollments: Basic Services	0	5	13	21	26
	Enrollments: Individualized Services	0	5	13	21	26
	Enrollments: Training Services	0	5	13	20	25
	Employment on Outcome Completion Touchpoint		6	13	20	26
	Employed Two Quarters after Exit: All Services		4	10	16	20
ADULT						
PY25/FY26 Period of Performance: July 1, 2025 through June 30, 2027						
	Performance Indicator	Carry-In	2025 Jul - Sep	2025 Oct - Dec	2026 Jan - Mar	2026 Apr - Jun
BY QUARTER	Expenditures: Total		\$ 80,000	\$ 98,000	\$ 98,000	\$ 98,000
	Expenditures: Entrepreneurial Training Services		\$ -	\$ 150	\$ -	\$ 150
	Enrollments: Training Services	0	15	23	23	15
	Enrollments: Entrepreneurial Training Services	0	0	1	0	1
	Expenditures: Total		\$ 80,000	\$ 178,000	\$ 276,000	\$ 374,000
	Expenditures: Entrepreneurial Training Services		\$ -	\$ 150	\$ 150	\$ 300
CUMULATIVE	Enrollments: Training Services	0	15	38	61	76
	Enrollments: Entrepreneurial Training Services	0	0	1	1	2
DISLOCATED WORKER						
PY25/FY26 Period of Performance: July 1, 2025 through June 30, 2027						
	Performance Indicator	Carry-In	2025 Jul - Sep	2025 Oct - Dec	2026 Jan - Mar	2026 Apr - Jun
BY QUARTER	Expenditures: Total		\$ -	\$ 110,000	\$ 110,000	\$ 110,000
	Expenditures: Entrepreneurial Training Services		\$ -	\$ -	\$ 150	\$ -
	Enrollments: Training Services	0	5	8	7	5
	Enrollments: Entrepreneurial Training Services	0	0	0	1	0
	Expenditures: Total		\$ -	\$ 110,000	\$ 220,000	\$ 330,000
	Expenditures: Entrepreneurial Training Services		\$ -	\$ -	\$ 150	\$ 150
CUMULATIVE	Enrollments: Training Services	0	5	13	20	25
	Enrollments: Entrepreneurial Training Services	0	0	0	1	1

CERTIFICATE OF LIABILITY INSURANCE

Issue Date 1/21/2020

ISSUED BY:

State of Washington
 Department of Enterprise Services
 Office of Risk Management
 PO Box 41466
 Olympia, WA 98504-1466

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE STATE OF WASHINGTON SELF INSURANCE LIABILITY PROGRAM.

COVERAGE AFFORDED BY**State of Washington Self Insurance Liability Program****INSURED:**

State of Washington
 Employment Security Department
 ATTN: Carole Mathews
 212 Maple Park Avenue SE
 Olympia, WA 98503

THE STATE OF WASHINGTON, INCLUDING ALL ITS AGENCIES AND DEPARTMENTS, IS SELF-INSURED FOR TORT LIABILITY CLAIMS. ALL CLAIMS MUST BE FILED WITH THE STATE OFFICE OF RISK MANAGEMENT FOR PROCESSING IN ACCORD WITH STATUTORY REQUIREMENTS.

COVERAGES


THIS IS TO CERTIFY COVERAGE DESCRIBED BELOW IS PROVIDED TO THE INSURED NAMED ABOVE FOR THE PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE COVERAGE AFFORDED BY THE SELF-INSURANCE LIABILITY PROGRAM IS SUBJECT TO ALL THE TERMS, EXCLUSIONS, AND CONDITIONS OF SUCH PROGRAM.

TYPE OF COVERAGE	POLICY NUMBER	EFFECTIVE DATE	EXPIRATION DATE	LIMITS
GENERAL LIABILITY <input checked="" type="checkbox"/> GENERAL LIABILITY <input checked="" type="checkbox"/> OCCURRENCE COVERAGE	Self-Insured	Continuous	Continuous	BODILY INJURY, PROPERTY DAMAGE & PERSONAL INJURY COMBINED EACH OCCURRENCE \$5,000,000
AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input checked="" type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> NON-OWNED AUTOS				BODILY INJURY & PROPERTY DAMAGE COMBINED EACH ACCIDENT \$5,000,000
WORKERS COMPENSATION AND EMPLOYERS LIABILITY	L & I	Continuous	Continuous	WC – STATUTORY
OTHER				

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/SPECIAL ITEMS: Coverage applies as respects tort liability claims against the State of Washington as covered by the Tort Claims Act (RCW 4.92 et seq.) The Certificate Holder is named as additional insured, but only as respects the negligence of the State of Washington.

CERTIFICATE HOLDER:**CANCELLATION****EVIDENCE OF INSURANCE**

SHOULD THE SELF INSURANCE LIABILITY PROGRAM BE CANCELLED, THE STATE OF WASHINGTON WILL ENDEAVOR TO MAIL 45 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO MAIL SUCH NOTICE SHALL NOT IMPOSE ANY OBLIGATION OR LIABILITY UPON THE STATE OF WASHINGTON, ITS OFFICIALS, EMPLOYEES, AGENTS OR REPRESENTATIVES.

AUTHORIZED REPRESENTATIVE:**CERTIFICATE NUMBER CRT 2020-00465**


Jason Siems, State Risk Manager



WASHINGTON STATE DEPARTMENT OF EMPLOYMENT SECURITY

Unique Entity ID DZK5KDLUNMS3	CAGE / NCAGE 3X3Q3	Purpose of Registration All Awards
Registration Status Active Registration	Expiration Date Nov 15, 2025	
Physical Address 212 Maple Park AVE SE Olympia, Washington 98501-2347 United States	Mailing Address PO Box 9046 Olympia, Washington 98507-9046 United States	

Business Information

Doing Business as (blank)	Division Name (blank)	Division Number (blank)
Congressional District Washington 10	State / Country of Incorporation (blank) / (blank)	URL (blank)

Registration Dates

Activation Date Nov 20, 2024	Submission Date Nov 15, 2024	Initial Registration Date Jul 6, 2004
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Entity Dates

Entity Start Date Mar 1, 1937	Fiscal Year End Close Date Jun 30
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Immediate Owner

CAGE (blank)	Legal Business Name (blank)
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Highest Level Owner

CAGE (blank)	Legal Business Name (blank)
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Executive Compensation

Registrants in the System for Award Management (SAM) respond to the Executive Compensation questions in accordance with Section 6202 of P.L. 110-252, amending the Federal Funding Accountability and Transparency Act (P.L. 109-282). This information is not displayed in SAM. It is sent to USAspending.gov for display in association with an eligible award. Maintaining an active registration in SAM demonstrates the registrant responded to the questions.

Proceedings Questions

Registrants in the System for Award Management (SAM.gov) respond to proceedings questions in accordance with FAR 52.209-7, FAR 52.209-9, or 2. C.F.R. 200 Appendix XII. Their responses are displayed in the responsibility/qualification section of SAM.gov. Maintaining an active registration in SAM.gov demonstrates the registrant responded to the proceedings questions.

Exclusion Summary

Active Exclusions Records?

No

SAM Search Authorization

I authorize my entity's non-sensitive information to be displayed in SAM public search results:

Yes

Entity Types

Business Types

Entity Structure U.S. Government Entity	Entity Type US State Government	Organization Factors (blank)
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Profit Structure
(blank)

Socio-Economic Types

Check the registrant's Reps & Certs, if present, under FAR 52.212-3 or FAR 52.219-1 to determine if the entity is an SBA-certified HUBZone small business concern. Additional small business information may be found in the SBA's Dynamic Small Business Search if the entity completed the SBA supplemental pages during registration.

Government Types

U.S. State Government

Financial Information

Accepts Credit Card Payments
No

Debt Subject To Offset
No

EFT Indicator
0000

CAGE Code
3X3Q3

EFT Indicator
5400

CAGE Code
8EZL0

Points of Contact

Electronic Business

✱
Sophal Espiritu

212 Maple Park AVE SE
Olympia, Washington 98501
United States

Sophia Espiritu

212 Maple Park AVE SE
Olympia, Washington 98501
United States

Government Business

✱
Sophal Espiritu

212 Maple Park AVE SE
Olympia, Washington 98501
United States

Sophia Espiritu

212 Maple Park AVE SE
Olympia, Washington 98501
United States

Service Classifications

NAICS Codes

Primary
Yes

NAICS Codes
921110

NAICS Title
Executive Offices

Disaster Response

Yes, this entity appears in the disaster response registry.

No, this entity does not require bonding to bid on contracts.

Bonding Levels	Dollars
	(blank)

States
Washington

Counties
(blank)

Metropolitan Statistical Areas
(blank)