

## COUNTY PROGRAM AGREEMENT AMENDMENT

Amendment No.

DSHS Agreement Number 2363-48910

Transforming lives					03				
This Program Agreement Amend Department of Social and Health	Services (I	DSHS) and the Co			Agreemer Click her County Ag KC-281-				
DSHS ADMINISTRATION Developmental Disabilities Admin	DSHS DIVIS Division of Disabilities	f Developmental	DSHS INDEX N 1076	NUMBER	CCS CON 1076	TRACT CODE			
DSHS CONTACT NAME AND TITLE Wendi Winchel		PO BOX 45 Olympia, W	CT ADDRESS 315 A 98504-531	5					
DSHS CONTACT TELEPHONE (360) 725-4264		60) 586-6502			HS CONTACT E-I hchwa@dshs.v				
COUNTY NAME Kitsap County Kitsap County DDA County Serv COUNTY FEDERAL EMPLOYER IDENT NUMBER	ices TFICATION	COUNTY ADDRE 614 Division Si Pt. Orchard, W COUNTY CONTA Kelly Oneal	t MS23 /A 98366-467	76					
COUNTY CONTACT TELEPHONE (360) 337-4624	COUNTY CONTACT TELEPHONE COUNTY CO				UNTY CONTACT	Y CONTACT E-MAIL			
IS THE COUNTY A SUBRECIPIENT FO AGREEMENT? No	and the second se	60) 337-5721 S OF THIS PROGRAM		CFDA NUME	the second se	JOV			
AMENDMENT START DATE 02/01/2025	A42 850	OGRAM AGREEMEN	IT END DATE						
PRIOR MAXIMUM PROGRAM AGREEM AMOUNT \$10,018,240.00		00 AMOUN			MAXIMUM PROGRAM AGREEMENT T 9,595.00				
REASON FOR AMENDMENT; CHANGE OR CORRECT OTHE	R: SEE PA	AGE TWO							
<b>EXHIBITS.</b> When the box below incorporated into this Program Ag Exhibits (specify): B1	is marked	with a check (4) or		owing Exhil	bits are attach	ed and are			
This Program Agreement Amend of the terms and conditions agree understandings or representation shall be deemed to exist or bind to full force and effect. The parties Amendment, and have authority	ed upon by is, oral or of the parties. signing belo	the parties as cha therwise, regardin All other terms ar ow warrant that the	nges to the or g the subject nd conditions ey have read	riginal Progr matter of th of the origir and unders	ram Agreemer is Program Ag al Program Ag	nt. No other reement Amendment greement remain in			
COUNTY SIGNATURE(S)	fes_	PRINTED	NAME(S) AND	TITLE(S)	Chair	DATE(S) SIGNED			
DSHS SIGNATURE		PRINTED	NAME AND TIT	LE		DATE SIGNED			
Rainavimaris Rivas		Rainavi	Rainavimarie Rivas, Contracts Specialist         6/12/2025						

This Program Agreement between the County and the State of Washington Department of Social and Health Services (DSHS) is hereby amended as follows:

- **1.** The **Total Maximum Contract Amount** is hereby increased in the amount of \$361,355.00 for a new Contract Amount of \$10,379,595.00.
- 2. Section 1. Definitions Specific to Program Agreement, item g, number (2), is hereby replaced with the following language:
  - g. "Consumer Support" refers to direct Client service types as follows:
    - (2) "Child Development Services" or "CDS": Birth to three services are designed to meet the developmental needs of each eligible child and the needs of the family related to enhancing the child's development. Service may include: assistive technology, audiology, family training/home visits, health services, medical services, nursing services, nutrition services, occupational therapy, physical therapy, psychological services, sign language, social work, special instruction, speech-language pathology, vision, and transportation. Services are provided in natural environments to the maximum extent appropriate.
- 3. Exhibit B. Program Agreement Budget is hereby replaced with the following Exhibit B1, Program Agreement Budget.

All other terms and conditions of this Contract remain in full force and effect.

## Exhibit B1

## **Program Agreement Budget**

## Original Budget III Budget Revision

Fiscal Year	Fund Source	Original	1 <sup>st</sup> Revision	2 <sup>nd</sup> Revision	3 <sup>rd</sup> Revision
2024	State only	2,361,671	2,589,816	2,589,816	
	Medicaid	2,131,537	2,357,506	2,357,506	
	Total Rev.	\$4,493,208	\$4,947,322	\$4,947,322	\$

Fiscal Year	Fund Source	Original	1 <sup>st</sup> Revision	2 <sup>nd</sup> Revision	3 <sup>rd</sup> Revision
2025	State only			2,670,350	2,855,529
	Medicaid			2,400,568	2,576,745
	Total Rev.	\$	\$	\$5,070,918	\$5,432,273

	Job Foundation Funds	PASRR Funds	State Funds	Medicaid Funds	TOTAL
ADMINISTRATION (11, 12, 13, 14)	6,600	8,164	262,058	214,411	491,233
OTHER CONSUMER SUPPORTS (31, 32, 41, 92, 93, 94, 97)	4,620	0	197,683	161,739	364,042
CONSUMER SUPPORT					
<b>STATE-ONLY</b> (62, 64, 65, 67, 69)	0	0	22,105		22,105
Child Development (61)		0	99,212		99,212
MEDICAID CLIENTS (62, 64, 67, 69, 95, 96)	66,000	81,639	2,154,021	2,154,021	4,455,681
<b>ROADS to</b> <b>COMMUNITY LIVING</b> (62, 64, 65, 67, 69)		0	0	0	0
TOTAL	77,220	89,803	2,735,079	2,530,171	5,432,273

	ndustries						naci 🧕	( <u>111</u> )	r L.&I. Siq		Sear	ch L&I		F
afety & Healtl	h Cla	ims	Patient Car	.e	Insura	ance	Wo	rke	rs' Rig	hts		Licensi	ng & P	ern
Debarred A debarred con presented below	tractor may no			iered on, a	any publik	c works cor	itract. Yo	u Cai	n search	and	filter this	list using	the optic	ons
Company Name: WA UB! Number:	Washingto	n State Dep	RCW:					-				Тс: 04/		5
WA UBI Number: License Number:			KCW:	Au					Penalty All	Due	•	Wage D	ue:	·
	Apply Fi	iters F	Reset							J	Download	i all debar	ment dat	a 💽
show 25 ♥ pe	r page Show	ving 0 records									Filtys	Proventia	( Marint	1.85
Company Name	- UBI	\$ License	Principals	Relation Busin		Status	≎ RCW	\$	Debar Begins	<>	Debar Ends	Penalt Due	ey ≎ Wag Due	jes \$
			There are	no records	that match	h your searc	h criteria.							
show 25 - per	r page Show	wing 0 records									Hirst	Frexious	*iext	Las