



P.O. BOX 9046, OLYMPIA, WASHINGTON 98507-9046

Amendment Number 2 to Contract Number K6697
BETWEEN
WASHINGTON STATE EMPLOYMENT SECURITY DEPARTMENT
AND
KITSAP COUNTY

Amendment Purpose: Add unspent Rapid Response reallocation funds to the PY20/FY21 WIOA IB Administrative Cost Pool and Dislocated Worker program.

In accordance with Exhibit B (WIOA Grant General Terms and Conditions), Section 1.6 Modification, the parties hereby agree to amend the contract as follows:

1. Change the total WIOA PY20/FY21 funding from **\$3,167,924** to **\$3,253,449** an increase of **\$85,525**.
2. **Exhibit A – Budget & Performance Planning Form**, is replaced with the attached Exhibit A.

This Amendment is effective on upon date of execution. All other terms and conditions of the original contract and any subsequent amendments thereto remain in full force and effect.

The parties hereby execute this agreement.

DATED this 28 day of February, 2022

BOARD OF COUNTY COMMISSIONERS
KITSAP COUNTY, WASHINGTON


EDWARD E. WOLFE, Chair


CHARLOTTE GARRIDO, Commissioner


ROBERT GELDER, Commissioner

WASHINGTON STATE EMPLOYMENT
SECURITY DEPARTMENT

DocuSigned by:

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Authorized Signature

Name: Carole Holland

Title: Chief Financial Officer

Date: 3/7/2022

WIOA TITLE IB FORMULA

BUDGET PLANNING: ADMINISTRATIVE COST POOL & YOUTH

EXHIBIT A: BUDGET & PERFORMANCE PLANNING FORM

WDC: Olympic Consortium Kitsap County

Page 1 of 4
 Contract No. K6697
 Modification No. 2

ADMINISTRATIVE COST POOL (ACP)									
PY20/FY21 Period of Performance: April 1, 2020 through June 30, 2022			PY20/FY21 Total: \$ 325,343				PY20/FY21 Project Code: 6101-7300		
PLANNED EXPENDITURES									
	2020 Apr - Jun	2020 Jul - Sep	2020 Oct - Dec	2021 Jan - Mar	2021 Apr - Jun	2021 Jul - Sep	2021 Oct - Dec	2022 Jan - Mar	2022 Apr - Jun
Quarterly Expenditures	\$ -	\$ 79,094	\$ 79,095	\$ 79,095	\$ 88,059	\$ -	\$ -	\$ -	\$ -
Cumulative Expenditures	\$ -	\$ 79,094	\$ 158,189	\$ 237,284	\$ 325,343	\$ 325,343	\$ 325,343	\$ 325,343	\$ 325,343
COST POOL CONTRIBUTIONS									
	PY20			FY21					
	Amounts	Periods of Performance		Amounts	Periods of Performance				
Youth	\$ 107,353	April 1, 2020- June 30, 2022							
Adult	\$ 17,872	July 1, 2020 - June 30, 2022		\$ 89,181	October 1, 2020 - June 30, 2022				
Dislocated Worker	\$ 19,625	July 1, 2020 - June 30, 2022		\$ 91,312	October 1, 2020 - June 30, 2022				
Subtotal	\$ 144,850			\$ 180,493					
TOTAL PY20/FY21 ADMINISTRATIVE COST POOL GRANT AMOUNT:								\$ 325,343	
YOUTH									
PY20 Period of Performance: April 1, 2020 through June 30, 2022			PY20 Total: \$ 966,180				PY20 Project Code: 6101-7000		
PLANNED EXPENDITURES									
	2020 Apr - Jun	2020 Jul - Sep	2020 Oct - Dec	2021 Jan - Mar	2021 Apr - Jun	2021 Jul - Sep	2021 Oct - Dec	2022 Jan - Mar	2022 Apr - Jun
Quarterly Expenditures	\$ -	\$ 241,545	\$ 241,545	\$ 241,545	\$ 241,545	\$ -	\$ -	\$ -	\$ -
Cumulative Expenditures	\$ -	\$ 241,545	\$ 483,090	\$ 724,635	\$ 966,180	\$ 966,180	\$ 966,180	\$ 966,180	\$ 966,180
TOTAL PY20 YOUTH PROGRAM GRANT AMOUNT:								\$ 966,180	

NOTES & DATA VALIDATION

1. ACP expenditures for the quarter ending 6/30/2020 (cells D17 and D18) cannot exceed the WIOA Youth contribution to ACP (cell C23).
2. ACP expenditures for the quarter ending 9/30/2020 (cells E17 and E18) cannot exceed the subtotal of all PY20 ACP contributions (cell C26).

Data Validation Check:
 Data Validation Check:

BUDGET PLANNING: ADULT & DISLOCATED WORKER

WDC:

Contract No. K6697
 Modification No. 2

ADULT									
PY20 Period of Performance: July 1, 2020 through June 30, 2022					PY20 Total: \$ 160,848			PY20/FY21 Project Code: 6101-7100	
FY21 Period of Performance: October 1, 2020 through June 30, 2022					FY21 Total: \$ 802,637				
PLANNED EXPENDITURES									
	2020 Jul - Sep	2020 Oct - Dec	2021 Jan - Mar	2021 Apr - Jun	2021 Jul - Sep	2021 Oct - Dec	2022 Jan - Mar	2022 Apr - Jun	
Quarterly Expenditures	\$ 160,848	\$ 280,872	\$ 240,871	\$ 280,894	\$ -	\$ -	\$ -	\$ -	
Cumulative Expenditures	\$ 160,848	\$ 441,720	\$ 682,591	\$ 963,485	\$ 963,485	\$ 963,485	\$ 963,485	\$ 963,485	
TRANSFER MODIFICATION SUMMARY									
Modification Number:					Transfer Type:		PY20/FY21 Program Allocation:		\$ 963,485
							Increase/Decrease Amount:		\$ -
TOTAL PY20/FY21 ADULT PROGRAM GRANT AMOUNT:							\$ 963,485		
DISLOCATED WORKER									
PY20 Period of Performance: July 1, 2020 through June 30, 2022					PY20 Total: \$ 176,625			PY20/FY21 Project Code: 6101-7200	
FY21 Period of Performance: October 1, 2020 through June 30, 2022					FY21 Total: \$ 821,816				
PLANNED EXPENDITURES									
	2020 Jul - Sep	2020 Oct - Dec	2021 Jan - Mar	2021 Apr - Jun	2021 Jul - Sep	2021 Oct - Dec	2022 Jan - Mar	2022 Apr - Jun	
Quarterly Expenditures	\$ 176,625	\$ 250,437	\$ 270,707	\$ 300,672	\$ -	\$ -	\$ -	\$ -	
Cumulative Expenditures	\$ 176,625	\$ 427,062	\$ 697,769	\$ 998,441	\$ 998,441	\$ 998,441	\$ 998,441	\$ 998,441	
TRANSFER MODIFICATION SUMMARY									
Modification Number:					Transfer Type:		PY20/FY21 Program Allocation:		\$ 998,441
							Increase/Decrease Amount:		\$ -
TOTAL PY20/FY21 DISLOCATED WORKER PROGRAM GRANT AMOUNT:							\$ 998,441		

NOTES & DATA VALIDATION

1. Adult expenditures for the quarter ending 9/30/2020 (cell E18) cannot exceed the PY20 Adult allocation (cell G12).
2. Dislocated Worker expenditures for the quarter ending 9/30/2020 (cell E40) cannot exceed the PY20 Dislocated Worker allocation (cell G34).

Data Validation Check:
 Data Validation Check:

WIOA TITLE IB FORMULA

PERFORMANCE PLANNING: YOUTH, ADULT, & DISLOCATED WORKER

EXHIBIT A: BUDGET & PERFORMANCE PLANNING FORM

WDC: Olympic Consortium Kitsap County

Page 3 of 4
 Contract No. K6697
 Modification No. 2

YOUTH						
PY20 Period of Performance: July 1, 2020 through June 30, 2022						
Performance Indicator		Carry-In	2020 Jul - Sep	2020 Oct - Dec	2021 Jan - Mar	2021 Apr - Jun
BY QUARTER	Enrollments					
	Exits to Employment Two Quarters after Exit					
	Exits to Post-Secondary Education Two Quarters after Exit					
CUMULATIVE	Enrollments	109	121	140	163	187
	Exits to Employment Two Quarters after Exit		2	8	13	29
	Exits to Post-Secondary Education Two Quarters after Exit		0	1	2	3
ADULT						
PY20/FY21 Period of Performance: July 1, 2020 through June 30, 2022						
Performance Indicator		Carry-In	2020 Jul - Sep	2020 Oct - Dec	2021 Jan - Mar	2021 Apr - Jun
BY QUARTER	Enrollments: Basic and Individualized Services					
	Enrollments: Training Services					
	Exits to Employment Two Quarters after Exit: All Services					
CUMULATIVE	Enrollments: Basic and Individualized Services	36	46	86	129	164
	Enrollments: Training Services	39	39	76	122	155
	Exits to Employment Two Quarters after Exit: All Services		20	60	105	150
DISLOCATED WORKER						
PY20/FY21 Period of Performance: July 1, 2020 through June 30, 2022						
Performance Indicator		Carry-In	2020 Jul - Sep	2020 Oct - Dec	2021 Jan - Mar	2021 Apr - Jun
BY QUARTER	Enrollments: Basic and Individualized Services				31	26
	Enrollments: Training Services				33	41
	Exits to Employment Two Quarters after Exit				35	37
CUMULATIVE	Enrollments: Basic and Individualized Services	9	19	54	85	111
	Enrollments: Training Services	52	57	97	130	171
	Exits to Employment Two Quarters after Exit		30	62	97	134

INSTRUCTIONS

For planning purposes, participant outcomes and costs per participant should be comparable to the previous program year.
 Enter all participants funded by this PY20/FY21 grant.
 Enter exits to employment (or exits to post-secondary education) based on the exit quarter, not the employment quarter (or post-secondary enrollment quarter).

NOTES

Breakout of enrollments into basic, individualized and training are estimates and subject to change based on customer need and/or preference at the time of program enrollment.
 Targets set are estimates and for planning purposes only.
 Targets do not include co-enrollments that are not funded by this PY20/FY21 grant. These enrollments are marked "ISD Basic" in the local program identifier field in ETO.

These are approximately estimates so that Olympic can participate with the states worksheet along with other WDAs. The estimates match our local services delivery strategy and policy.

WIOA TITLE IB FORMULA

SUMMARY: PY20/FY21 WIOA FORMULA FUNDING & AMENDMENTS

EXHIBIT A: BUDGET & PERFORMANCE PLANNING FORM

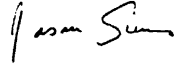
WDC:

Olympic Consortium Kitsap County

Page 4 of 4

Contract No. K6697
Modification No. 2

SUMMARY OF RESCISSIONS, RESTORATIONS, & TRANSFERS BY FUND												
PY20/FY21 Periods of Performance: April 1, 2020 through June 30, 2022												
MODIFICATION	PURPOSE	ACP					YOUTH PY20	ADULT		DISCLOCATED WORKER		TOTAL
		PY20 Youth	PY20 Adult	PY20 DW	FY21 Adult	FY21 DW		PY20	FY21	PY20	FY21	
-	PY20/FY21 Awards	\$ 107,353	\$ 17,872	\$ 19,625	\$ 89,181	\$ 82,347	\$ 966,180	\$ 160,848	\$ 802,637	\$ 176,625	\$ 741,126	\$ 3,163,794
	TEGL 15-20 Change 1 Reallocation					\$ 413					\$ 3,717	\$ 4,130
	RR Reallocation					\$ 8,552					\$ 76,973	\$ 85,525
	CURRENT TOTALS BY FUND	\$ 107,353	\$ 17,872	\$ 19,625	\$ 89,181	\$ 91,312	\$ 966,180	\$ 160,848	\$ 802,637	\$ 176,625	\$ 821,816	\$ 3,253,449

CERTIFICATE OF LIABILITY INSURANCE				Issue Date 1/21/2020
ISSUED BY: State of Washington Department of Enterprise Services Office of Risk Management PO Box 41466 Olympia, WA 98504-1466	THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE STATE OF WASHINGTON SELF INSURANCE LIABILITY PROGRAM.			
COVERAGE AFFORDED BY State of Washington Self Insurance Liability Program				
INSURED: State of Washington Employment Security Department ATTN: Carole Mathews 212 Maple Park Avenue SE Olympia, WA 98503	THE STATE OF WASHINGTON, INCLUDING ALL ITS AGENCIES AND DEPARTMENTS, IS SELF-INSURED FOR TORT LIABILITY CLAIMS. ALL CLAIMS MUST BE FILED WITH THE STATE OFFICE OF RISK MANAGEMENT FOR PROCESSING IN ACCORD WITH STATUTORY REQUIREMENTS.			
COVERAGES				
THIS IS TO CERTIFY COVERAGE DESCRIBED BELOW IS PROVIDED TO THE INSURED NAMED ABOVE FOR THE PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE COVERAGE AFFORDED BY THE SELF-INSURANCE LIABILITY PROGRAM IS SUBJECT TO ALL THE TERMS, EXCLUSIONS, AND CONDITIONS OF SUCH PROGRAM.				
TYPE OF COVERAGE	POLICY NUMBER	EFFECTIVE DATE	EXPIRATION DATE	LIMITS
GENERAL LIABILITY <input checked="" type="checkbox"/> GENERAL LIABILITY <input checked="" type="checkbox"/> OCCURRENCE COVERAGE	Self-Insured	Continuous	Continuous	BODILY INJURY, PROPERTY DAMAGE & PERSONAL INJURY COMBINED EACH OCCURRENCE \$5,000,000
AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input checked="" type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> NON-OWNED AUTOS				BODILY INJURY & PROPERTY DAMAGE COMBINED EACH ACCIDENT \$5,000,000
WORKERS COMPENSATION AND EMPLOYERS LIABILITY	L & I	Continuous	Continuous	WC – STATUTORY
OTHER				
DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/SPECIAL ITEMS: Coverage applies as respects tort liability claims against the State of Washington as covered by the Tort Claims Act (RCW 4.92 et seq.) The Certificate Holder is named as additional insured, but only as respects the negligence of the State of Washington.				
CERTIFICATE HOLDER:	CANCELLATION			
EVIDENCE OF INSURANCE CERTIFICATE NUMBER CRT 2020-00465	SHOULD THE SELF INSURANCE LIABILITY PROGRAM BE CANCELLED, THE STATE OF WASHINGTON WILL ENDEAVOR TO MAIL 45 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO MAIL SUCH NOTICE SHALL NOT IMPOSE ANY OBLIGATION OR LIABILITY UPON THE STATE OF WASHINGTON, ITS OFFICIALS, EMPLOYEES, AGENTS OR REPRESENTATIVES.			
		AUTHORIZED REPRESENTATIVE:  Jason Siems, State Risk Manager		



EMPLOYMENT SECURITY, WASHINGTON STATE DEPARTMENT OF

DUNS Unique Entity ID 808882914	SAM Unique Entity ID DZK5KDLUNMS3	CAGE / NCAGE 3X3Q3
Purpose of Registration All Awards	Registration Status Active	Expiration Date Sep 21, 2022
Physical Address 212 Maple Park Olympia, Washington 98501-2347 United States	Mailing Address PO Box 9046 Olympia, Washington 98507-9046 United States	

Doing Business as (blank)	Division Name (blank)	Division Number (blank)
Congressional District Washington 10	State / Country of Incorporation (blank) / (blank)	URL (blank)

Registration Dates

Activation Date Sep 23, 2021	Submission Date Sep 21, 2021	Initial Registration Date Jul 6, 2004
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Entity Dates

Entity Start Date Mar 1, 1937	Fiscal Year End Close Date Jun 30
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Immediate Owner

CAGE (blank)	Legal Business Name (blank)
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Highest Level Owner

CAGE (blank)	Legal Business Name (blank)
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Executive Compensation

Registrants in the System for Award Management (SAM) respond to the Executive Compensation questions in accordance with Section 6202 of P.L. 110-252, amending the Federal Funding Accountability and Transparency Act (P.L. 109-282). This information is not displayed in SAM. It is sent to USAspending.gov for display in association with an eligible award. Maintaining an active registration in SAM demonstrates the registrant responded to the questions.

Proceedings Questions

Registrants in the System for Award Management (SAM) respond to proceedings questions in accordance with FAR 52.209-7, FAR 52.209-9, or 2.C.F.R. 200 Appendix XII. Their responses are not displayed in SAM. They are sent to FAPIS.gov for display as applicable. Maintaining an active registration in SAM demonstrates the registrant responded to the proceedings questions.

I authorize my entity's non-sensitive information to be displayed in SAM public search results:

Yes

Business Types

Entity Structure U.S. Government Entity	Entity Type US State Government	Organization Factors (blank)
Profit Structure (blank)		

Socio-Economic Types

Check the registrant's Reqs & Certs, if present, under FAR 52.212-3 or FAR 52.219-1 to determine if the entity is an SBA-certified HUBZone small

business concern. Additional small business information may be found in the SBA's Dynamic Small Business Search if the entity completed the SBA supplemental pages during registration.

Government Types

U.S. State Government



Accepts Credit Card Payments No	Debt Subject To Offset No
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EFT Indicator 0000	CAGE Code 3X3Q3
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EFT Indicator 5400	CAGE Code 8EZL0
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Electronic Business

⌘ Sophal Espiritu	212 Maple Park AVE SE Olympia, Washington 98501 United States
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Sophia Espiritu	212 Maple Park AVE SE Olympia, Washington 98501 United States
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Government Business

⌘ Sophal Espiritu	212 Maple Park AVE SE Olympia, Washington 98501 United States
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Sophia Espiritu	212 Maple Park AVE SE Olympia, Washington 98501 United States
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NAICS Codes

Primary	NAICS Codes	NAICS Title
Yes	921110	Executive Offices



Yes, this entity appears in the disaster response registry.

States	Counties	Metropolitan Statistical Areas
Washington		