## CONTRACT AMENDMENT

This CONTRACT AMENDMENT is made and entered into between KITSAP COUNTY, a municipal corporation, with its principal offices at 614 Division Street, Port Orchard, Washington 98366, hereinafter "COUNTY", and Kitsap Mental Health Services, hereinafter "CONTRACTOR."

In consideration of the mutual benefits and covenants contained herein, the parties agree that their Contract, numbered as Kitsap County Contract No. KC-263-24, executed on 04/17/2024 and amended on 11/26/2024, shall be further amended as follows:

- 1. ARTICLE I, Section 1.2 Term shall be amended as follows:
  - Contract is extended from 12/31/2024 to 12/31/2025 for a new contract term of 01/01/2024 to 12/31/2025.
- 2. EXHIBIT A: STATEMENT OF WORK AND PROJECT TIMELINE, II. PROJECT TIMELINE shall be amended as follows:
  - Completion Date shall be extended from 12/31/2024 to 12/31/2025.
- 3. EXHIBIT B: BUDGET shall be replaced in its entirety.
  - Administration Indirect is increased by \$14,850 from \$16,500 to \$31,350.
    - This amount reflects the removal of \$1,650 unspent funds from 1<sup>st</sup> year of contract, and additional funding of \$16,500 for 2<sup>nd</sup> year of contract.
  - Building O&M Salaries & Benefits is increased by \$72,500 from \$72,500 to \$145,000.
    - This amount reflects the removal of \$0 unspent funds from 1st year of contract, and additional funding of \$72,500 for 2nd year of contract.
  - Program Operations is increased by \$76,000 from \$76,000 to \$152,000.
    - This amount reflects the removal of \$0 unspent funds from 1st year of contract, and additional funding of \$76,000 for 2nd year of contract.

Contract total is increased from \$165,000 to \$328,350.

2. Except as expressly provided in this Contract Amendment, all other terms and conditions of the original Contract, and any subsequent amendments, addenda or modifications thereto, remain in full force and effect.

This amendment shall be effective upon execution by the parties.

DATED this16th day April, 2025.	DATED this Boday April , 2025.
KITSAP MENTAL HEALTH SERVICES	KITSAP COUNTY
Monica Bernhard B3A6B7FECE5E75BE4E48319A8B285CF5 contract works	Lauth
Monica Bernhard, CEO	Victoria Brazitis, County Administrator

Approved as to form by the Prosecuting Attorney's Office

## **EXHIBIT B: BUDGET**

Contractor: Kitsap Mental Health Services – Housing Team

Contract Number: KC-263-24-B

Time Period: January 1, 2024 – December 31, 2025

Cost Category	Fund Source	Previous Budget	Amendment Changes this Contract	Current Budget
Adminsitration - Indirect	Homeless Housing Grant Program - 1131.5419	\$16,500.00	\$14,850.00	\$31,350.00
Building O & M - Salaries & Benefits	Homeless Housing Grant Program - 1131.5419	\$72,500.00	\$72,500.00	\$145,000.00
Program Operations	Homeless Housing Grant Program - 1131.5419	\$76,000.00	\$76,000.00	\$152,000.00
Budget Tot	al	\$165,000.00	\$163,350.00	\$328,350.00

Line items changes must be requested in writing and require Kitsap County approval.

• Reimbursement requests/invoices must be submitted through the Housing and Homelessness Division reimbursement request process.

Clien	t#: 81470	)		KITSI	MENT		
ACORD. CERT	<b>IFIC</b>	ATE OF LIABI	LITY INS	URAN	CE	DATE (MI 6/28/	W/DD/YYYY) 2024
THIS CERTIFICATE IS ISSUED AS A M CERTIFICATE DOES NOT AFFIRMATI BELOW. THIS CERTIFICATE OF INSU REPRESENTATIVE OR PRODUCER, A	VELY OR I	NEGATIVELY AMEND, EXT DES NOT CONSTITUTE A	TEND OR ALTER T	HE COVERA	GE AFFORDED BY THE	POLIC	IES
IMPORTANT: If the certificate holder in If SUBROGATION IS WAIVED, subject this certificate does not confer any rig	to the terr	ms and conditions of the p	oolicy, certain polic f such endorseme	ies may req			
PRODUCER			NAME: Rachel		1889		
Propel Insurance 601 Union Street; Suite 3400			PHONE (A/C, No, Ext): 206 26	2-4368	(A/C, No):	866 57	77-1326
COM Senior Care			ADDRESS: rachel.r	eese@prop	elinsurance.com		
Seattle, WA 98101-1371		-	A		FORDING COVERAGE		NAIC #
INSURED			INSURER A : Ace Ame		ualty Insurance Co.		20699
Kitsap Mental Health Serv	/ices		INSURER C : Illinois U				27960
5455 Almira Drive NE		-	INSURER D :	inen mearan	oc oompany		
Bremerton, WA 98311		1	INSURER E :				
		1	INSURER F :				
COVERAGES CER	RTIFICATE	NUMBER:			REVISION NUMBER:		
THIS IS TO CERTIFY THAT THE POLICIE INDICATED. NOTWITHSTANDING ANY RE CERTIFICATE MAY BE ISSUED OR MAY EXCLUSIONS AND CONDITIONS OF SUCH	Equiremen Pertain, H Policies	NT, TERM OR CONDITION OF THE INSURANCE AFFORDED 5. LIMITS SHOWN MAY HAV	ANY CONTRACT OF BY THE POLICIES E BEEN REDUCED I	R OTHER DO DESCRIBED I BY PAID CLAI	CUMENT WITH RESPECT	TO WHI	CH THIS
INSR LTR TYPE OF INSURANCE	ADDL SUBR	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	(MM/DD/YYYY)	LIMIT	S	
A X COMMERCIAL GENERAL LIABILITY		CRLG25517337001	07/01/2024	07/01/2025	EACH OCCURRENCE	\$2,000	-
X CLAIMS-MADE OCCUR					DAMAGE TO RENTED PREMISES (Ea occurrence)	\$300,0	
					MED EXP (Any one person)	\$10,00	
					PERSONAL & ADV INJURY	\$2,000	
GEN'L AGGREGATE LIMIT APPLIES PER:					GENERAL AGGREGATE	\$4,000	
					PRODUCTS - COMP/OP AGG	\$4,000	),000
OTHER: R AUTOMOBILE LIABILITY		041110004000004	07/04/0004	07/04/0005	COMBINED SINGLE LIMIT	\$	000
		CALH08619839001	07/01/2024	07/01/2025	COMBINED SINGLE LIMIT (Ea accident)	\$1,000	,000
X ANY AUTO OWNED AUTOS ONLY SCHEDULED AUTOS					BODILY INJURY (Per person)		
W HIRED W NON-OWNED					BODILY INJURY (Per accident) PROPERTY DAMAGE	\$	
AUTOS ONLY AUTOS ONLY					(Per accident)	\$	
B X UMBRELLA LIAB X OCCUR		XOOG25517416001	07/04/2024	07/04/2025	EACH OCCURRENCE	\$2,000	000
EXCESS LIAB CLAIMS-MADE		Auto Only	0770172024	0110112025	AGGREGATE	\$2,000	-
DED X RETENTION \$10000		Autoonly			AGGREGATE	\$	,000
A WORKERS COMPENSATION		CRLG25517337001	07/01/2024	07/01/2025	PER OTH-	Ψ	
AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE		WA Stop Gap	0110112024	UNIO IL LOLO	E.L. EACH ACCIDENT	\$2,000	.000
(Mandatory In NH)	N/A				E.L. DISEASE - EA EMPLOYEE		
If yes, describe under DESCRIPTION OF OPERATIONS below				1	E.L. DISEASE - POLICY LIMIT		
C Professional Liab C Abuse		CRLG25517374001 CRLG25517374001		07/01/2025	\$2M Occ/\$4M Agg \$1M Occ/\$1M Agg		
DESCRIPTION OF OPERATIONS / LOCATIONS / VEH		0 101 Additional Remarks Oaks to 1	a may be attached if	m enace is '	rod)		
Additional Insured status applies to Homelessness Division.							
CERTIFICATE HOLDER			CANCELLATION			_	
Kitsap County Departme Human Services Care of Housing and Ho		ess Division	SHOULD ANY OF T The expiration Accordance wi	DATE THEI TH THE POL	SCRIBED POLICIES BE CA REOF, NOTICE WILL BI ICY PROVISIONS.		
614 Division St, MS-23	4670		AUTHORIZED REPRESE				
Port Orchard, WA 98366	-4676		Cleanna Winch	ester			

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As of 03/25/2024