**Revision 3-06-24 KC-223-23-B**CFDA: 17.258, 17.278
ESD Contract #7949-2

### CONTRACT AMENDMENT B

This CONTRACT AMENDMENT is made and entered into between **OLYMPIC CONSORTIUM, through Kitsap County, its administrative entity**, with its principal offices at 614 Division Street, Port Orchard, Washington 98366, hereinafter "**CONSORTIUM**", and Washington State Employment Security Department, hereinafter "CONTRACTOR."

In consideration of the mutual benefits and covenants contained herein, the parties agree that their Contract, numbered as Kitsap County Contract No. KC-223-23, and executed on June 12, 2023, shall be amended as follows:

- 1. <u>Attachment B-Budget & Performance Outcomes</u>: The budget and performance outcomes shall be replaced in its entirely and replaced with the attached.
- 2. Except as expressly provided in this Contract Amendment, all other terms and conditions of the original Contract, and any subsequent amendments, addenda or modifications thereto, remain in full force and effect.

This amendment shall be effective March 1, 2024. DATED this  $\frac{19}{}$  day  $\frac{\text{March}}{}$ , 2024. DATED this  $\frac{8}{}$  day  $\frac{\text{March}}{}$ , 2024.

CONTRACTOR
Washington State Employment
Security Department

Jessica Barr

Jessica Barr, Regional Director ESD Contract #7949-2 BOARD OF COUNTY COMMISSIONERS KITSAP COUNTY, WASHINGTON

KATHERINE T. WALTERS, Chair

Christine Royes

**CHRISTINE ROLFES, Commissioner** 

Cherlotte Think

**CHARLOTTE GARRIDO**, Commissioner

ATTEST:

Dana Daniels, Clerk of the Board



Approved as to form by the Prosecuting Attorney's Office

#### Attachment B

### Olympic FY24 Planning 595

Budget (Rev.1)

Duuget (Rev.1)	Hesition	idealla anno anno anno anno anno anno anno	300000	ALLANGA MAKAMAN	20000	(Konjanisty erikisti)	vitina	NAMES AND ASSESSED ASSESSED.	360,096	iones es es es es es es	delton	traintroiteauthe si	23400000	en e
Accounting Category	56735550	sap Adult 3101737	650000	llam Adult 3201737		efferson Adult 3301737	0.000000	itsap DW 3401737	7666	allam DW 3501737	3655344	ferson DW 3601737		Total
Salaries & Wages	\$	47,122	\$	74,399	\$	19,333	\$	123,775	\$	102,197	\$	19,333	\$	386,159
Employee Benefits	\$	19,060	\$	29,834	\$	7,769	\$	49,586	\$	41,267	\$	7,769	\$	155,285
Salaries & Wages- IT Allocated	\$	1,780	\$	2,767	\$	722	\$	4,595	\$	3,850	\$	722	\$	14,436
Employee Benefits-IT Allocated	\$	917	\$	1,425	\$	372	\$	2,366	\$	1,982	\$	372	\$	7,434
Supplies - EA D	\$	2	\$	3	\$	1	\$	6	\$	5	\$	1	\$	18
Communications - EB E	\$	619	\$	963	\$	251	\$	1,599	\$	1,339	\$	251	\$	5,022
Utilities - EC F	\$	1	\$	1	\$	-	\$	2	\$	2	\$	-	\$	6
Facilities - ED F	\$	27	\$	43	\$	11	\$	71	\$	59	\$	11	\$	222
Repairs, Alterations & Maintenance - EE F	\$	34	\$	53	\$	14	\$	88	\$	74	\$	14	\$	277
Printing - EF E	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	4.4
Training - EG C	\$	16	\$	25	\$	7	\$	42	\$	35	\$	7	\$	132
Equipment Rental - EH	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
Subscriptions -EJ D	\$	1	\$	1	\$	-	\$	2	\$	2	\$	-	\$	6
Main Frame Printing, Consolidated Mail (DES) -	\$	37	\$	58	\$	15	\$	96	\$	80	\$	15	\$	301
EK E	₽	3/	9	36	٩	15	<u> </u>	90	Ψ.	80	₽	15	,	301
Data Processing/Computer Services	\$	1,799	\$	2,796	\$	729	\$	4,643	\$	3,890	\$	729	\$	14,586
(WaTech) - EL F	Ι Ψ	1,755	φ	2,790	Ψ.	725	Ľ	4,043	Ψ.	3,030	۳	725	Ψ	14,360
Attorney General Services - EM	\$	1	\$	1	\$	-	\$	2	\$	2	\$	-	\$	6
Personnel Services - EN E	\$	133	\$	207	\$	54	\$	344	\$	288	\$	54	\$	1,080
Insurance - EP F	\$	89	\$	138	\$	36	\$	229	\$	192	\$	36	\$	720
Professional Services - ER (Outside Training/Outreach/Communication) E	\$	100	\$	155	\$	41	\$	258	\$	216	\$	41	\$	811
Audit Services - ET E	\$	275	\$	428	\$	112	\$	711	\$	595	\$	112	\$	2,233
Administative Hearing Services - EV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1.00
Archives & Licesnses and Maint EW E	\$	24	\$	37	\$	10	\$	61	\$	51	\$	10	\$	193
Software, Licensing and Maintenance - EY F	\$	1,207	\$	1,876	\$	489	\$	3,115	\$	2,610	\$	489	\$	9,786
Miscellaneous Other - EZ D	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
Travel - G	\$	21	\$	33	\$	9	\$	55	\$	46	\$	9	\$	173
Equipment - J	\$	296	\$	460	\$	120	\$	764	\$	640	\$	120	\$	2,400
Participants (detail below)													\$	671,051
AS&T request	\$	12,629	\$	20,680	\$	5,375	\$	33,172	\$	28,421	\$	5,375	\$	105,652
Total Operating Costs	\$	214,589	\$	248,447	\$	121,495	\$	344,654	\$	337,338	\$	111,466	\$	1,377,989

Accounting Category	sap Adult 3101737	393/44	llam Adult 3201737	efferson Adult 3301737	3666	(itsap DW 73401737	489011	allam DW 3501737	1000	estellaria del Carat.	Total
WEX Wages	\$ 2,050										\$ 2,050
WEX Benefits	\$ 500										\$ 500
On the Job Training					\$	7,064					\$ 7,064
7410 Basic Support Services	\$ 4,878	\$	11,221	\$ 6,034	\$	1,727	\$	5,379	\$	1,950	\$ 31,189
7411 Support Services Transportation	\$ 860	\$	1,980	\$ 1,065	\$	304	\$	950	\$	345	\$ 5,504
Institutional Training	\$ 120,111	\$	98,863	\$ 78,926	\$	109,977	\$	143,166	\$	73,701	\$ 624,744
Internship Wages											\$ 7
Internship Benefits		\$	-								\$ -
Total Participant Costs											\$ 671,051

# Performance Outcomes

ADULI						
		Carry-In	2023	2023	2024	2024
	Performance Indicator			Oct - Dec	Jan - Mar	Apr - Jun
		yn u				
	Enrollments: Basic Services	56	6	8	14	9
	Enrollments: Individualized Services	56	66	8	14	9
BY QUAR	ER Enrollments: Training Services	56	5	7	13	8
	Exits to Employment Two Quarters after Exit: All Services		4	8	11	7
Dislocated Worker	Performance Indicator	Carry-In	2023	2023 Oct - Dec	2024	2024 Apr - lun
	Performance Indicator		Jul - Sep	Oct - Dec	Jan - Mar	Apr - Jun
	Enrollments: Basic Services	9	4	7	10	8
	Enrollments: Individualized Services	9	4	7	10	8
BY QUAR	ER Enrollments: Training Services	9	3	7	9	8
		I *****************************				
	Exits to Employment Two Quarters after Exit	1 10 1 2 10 14 CAS 12-A/-	5		12	6
ADULT			2023	2023	2024	2024

Performance Indicator	Carry-In	2023 Jul - Sep	2023 Oct - Dec	2024 Jan - Mar	2024 Apr - Jun
Expenditures: Entrepreneurial Training Services		\$ -	\$ 750	\$ 1,000	\$ 1,250
Enrollments: Entrepreneurial Training Services		0	1	2	3

DISLOCATED WORKER						
		Carry-In	2023	2023	2024	2024
	Performance Indicator	ouny in	Jul - Sep	Oct - Dec	Jan - Mar	Apr - Jun
	Expenditures: Entrepreneurial Training Services		\$ -	\$ 1,000	\$ 2,000	\$ 4,000
	Enrollments: Entrepreneurial Training Services		0	1	2	2

CERTIFICATE OF LIABI	LITY IN	SURAN	CE	Issue Date 1/21/2020					
ISSUED BY: State of Washington Department of Enterprise Services Office of Risk Management PO Box 41466 Olympia, WA 98504-1466		THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE STATE OF WASHINGTON SELF INSURANCE LIABILITY PROGRAM.							
(a.yp.a, 777, 788)		· · · · · · · · · · · · · · · · · · ·	COV	ERAGE AFFORDED BY					
				Self Insurance Liability Program					
INSURED: State of Washington Employment Security Department ATTN: Carole Mathews 212 Maple Park Avenue SE Olympia, WA 98503		THE STATE OF WASHINGTON, INCLUDING ALL ITS AGENCIES AND DEPARTMENTS, IS SELF-INSURED FOR TORT LIABILITY CLAIMS. ALL CLAIMS MUST BE FILED WITH THE STATE OFFICE OF RISK MANAGEMENT FOR PROCESSING IN ACCORD WITH STATUTORY REQUIREMENTS.							
		COVERAG	SES						
NOTWITHSTANDING ANY REQUIREMENT, TE	RM OR COND AIN, THE COVE	ITION OF CONTERAGE AFFORE	TRACT OR OTH DED BY THE SE	NAMED ABOVE FOR THE PERIOD INDICATED. ER DOCUMENT WITH RESPECT TO WHICH THIS LF-INSURANCE LIABILITY PROGRAM IS SUBJECT					
TYPE OF COVERAGE	POLICY Number	EFFECTIVE DATE	EXPIRATION DATE	LIMITS					
GENERAL LIABILITY  GENERAL LIABILITY  OCCURRENCE COVERAGE	Self-Insured	Continuous	Continuous	BODILY INJURY, PROPERTY \$5,000,000 DAMAGE & PERSONAL INJURY COMBINED EACH OCCURRENCE					
AUTOMOBILE LIABILITY  ANY AUTO  ALL OWNED AUTOS  SCHEDULED AUTOS  HIRED AUTOS  NON-OWNED AUTOS				BODILY INJURY & PROPERTY \$5,000,000 DAMAGE COMBINED EACH ACCIDENT					
WORKERS COMPENSATION AND EMPLOYERS LIABILITY	L&I	Continuous	Continuous	WC - STATUTORY					
OTHER									
DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/SPECIAL ITEMS: Coverage applies as respects tort liability claims against the State of Washington as covered by the Tort Claims Act (RCW 4.92 et seq.) The Certificate Holder is named as additional insured, but only as respects the negligence of the State of Washington.									
CERTIFICATE HOLDER:		CANCELLATION							
EVIDENCE OF INSURANCE		SHOULD THE SELF INSURANCE LIABILITY PROGRAM BE CANCELLED, THE STATE OF WASHINGTON WILL ENDEAVOR TO MAIL 45 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO MAIL SUCH NOTICE SHALL NOT IMPOSE ANY OBLIGATION OR LIABILITY UPON THE STATE OF WASHINGTON, ITS OFFICIALS, EMPLOYEES, AGENTS OR REPRESENTATIVES.							
			D REPRESEN	TATIVE:					
CERTIFICATE NUMBER CRT 202	0-00465	1 som Sim							
		Jason Siems, State Risk Manager							

Purpose of Registration

**All Awards** 



# **DEPARTMENT OF EMPLOYMENT SECURITY**

## WASHINGTON

Unique Entity ID CAGE / NCAGE

DZK5KDLUNMS3 3X3Q3

Registration Status Expiration Date
Active Registration Mar 14, 2024

Physical Address Mailing Address
212 Maple Park AVE SE PO Box 9046

Olympia, Washington 98501-2347 Olympia, Washington 98507-9046

United States United States

Doing Business as Division Name Division Number

(blank)(blank)(blank)Congressional DistrictState / Country of IncorporationURLWashington 10(blank) / (blank)(blank)

**Registration Dates** 

Activation Date Submission Date Initial Registration Date

Apr 3, 2023 Mar 15, 2023 Jul 6, 2004

**Entity Dates** 

Entity Start Date Fiscal Year End Close Date

Mar 1, 1937 Jun 30

Immediate Owner

CAGE Legal Business Name

(blank) (blank)

**Highest Level Owner** 

CAGE Legal Business Name

(blank) (blank)

#### **Executive Compensation**

Registrants in the System for Award Management (SAM) respond to the Executive Compensation questions in accordance with Section 6202 of P.L. 110-252, amending the Federal Funding Accountability and Transparency Act (P.L. 109-282). This information is not displayed in SAM. It is sent to USAspending.gov for display in association with an eligible award. Maintaining an active registration in SAM demonstrates the registrant responded to the questions.

#### **Proceedings Questions**

Registrants in the System for Award Management (SAM.gov) respond to proceedings questions in accordance with FAR 52.209-7, FAR 52.209-9, or 2. C.F.R. 200 Appendix XII. Their responses are displayed in the responsibility/qualification section of SAM.gov. Maintaining an active registration in SAM.gov demonstrates the registrant responded to the proceedings questions.

Active Exclusions Records?

No

I authorize my entity's non-sensitive information to be displayed in SAM public search results:

Yes

**Business Types** 

Entity Structure
U.S. Government Entity

Entity Type
US State Government

Organization Factors (blank)

Profit Structure

(blank)

#### Socio-Economic Types

Check the registrant's Reps & Certs, if present, under FAR 52.212-3 or FAR 52.219-1 to determine if the entity is an SBA-certified HUBZone small business concern. Additional small business information may be found in the SBA's Dynamic Small Business Search if the entity completed the SBA supplemental pages during registration.

#### **Government Types**

#### **U.S. State Government**

Accepts Credit Card Payments	Debt Subject To Offset
No	No
EFT Indicator	CAGE Code
0000	3X3Q3
EFT Indicator	CAGE Code
5400	8EZL0

#### **Electronic Business**

212 Maple Park AVE SE

Sophal Espiritu Olympia, Washington 98501

**United States** 

212 Maple Park AVE SE Sophia Espiritu

Olympia, Washington 98501

**United States** 

**Government Business** 

212 Maple Park AVE SE Sophal Espiritu

Olympia, Washington 98501

**United States** 

212 Maple Park AVE SE Sophia Espiritu

Olympia, Washington 98501

**United States** 

#### **NAICS Codes**

Primary Yes

**NAICS Codes** 

921110

**NAICS Title** 

**Executive Offices** 

Yes, this entity appears in the disaster response registry.

No, this entity does not require bonding to bid on contracts.

Bonding Levels	Dollars
	(blank)

States Counties Washington (blank)

Metropolitan Statistical Areas (blank)