

CONTRACT AMENDMENT A

This CONTRACT AMENDMENT is made and entered into between **OLYMPIC CONSORTIUM, through Kitsap County, its administrative entity**, with its principal offices at 614 Division Street, Port Orchard, Washington 98366, hereinafter "**CONSORTIUM**", and Washington State Employment Security Department, hereinafter "CONTRACTOR."

In consideration of the mutual benefits and covenants contained herein, the parties agree that their Contract, numbered as Kitsap County Contract No. KC-223-23, and executed on June 12, 2023, shall be amended as follows:

1. Contract Amount: The contract amount is being increased by \$649,652 creating a new contract balance of \$1,377,989.
2. Attachment C-Budget & Performance Outcomes: The budget and performance outcomes shall be replaced in its entirety and replaced with the attached.
3. Except as expressly provided in this Contract Amendment, all other terms and conditions of the original Contract, and any subsequent amendments, addenda or modifications thereto, remain in full force and effect.

This amendment shall be effective July 1, 2023.

DATED this 28 day September, 2023.

DATED this 23 day October, 2023.

CONTRACTOR
Washington State Employment
Security Department

BOARD OF COUNTY COMMISSIONERS
KITSAP COUNTY, WASHINGTON

DocuSigned by:
Jessica Barr
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Jessica Barr, Regional Director

Charlotte Garrido

CHARLOTTE GARRIDO, Chair

Katherine T. Walters

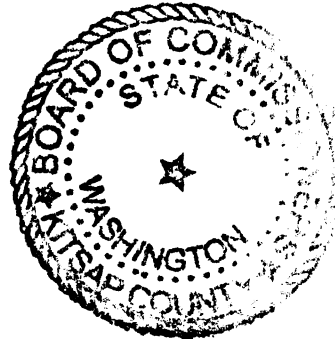
KATHERINE T. WALTERS, Commissioner

Christine Rolfes

CHRISTINE ROLFES, Commissioner

ATTEST: *Dana Daniels*

Dana Daniels, Clerk of the Board



Approved as to form by the Prosecuting Attorney's Office

ATTACHMENT C-BUDGET & PERFORMANCE OUTCOMES

Olympic FY24 Planning 595

Accounting Category	Kitsap Adult 73101737	Clallam Adult 73201737	Jefferson Adult 73301737	Kitsap DW 73401737	Clallam DW 73501737	Jefferson DW 73601737	Total
Salaries & Wages	\$ 38,175.00	\$ 74,399.00	\$ 19,333.00	\$ 132,722.00	\$ 102,197.00	\$ 19,333.00	\$ 386,159.00
Employee Benefits	\$ 15,448.00	\$ 29,834.00	\$ 7,769.00	\$ 53,198.00	\$ 41,267.00	\$ 7,769.00	\$ 155,285.00
Salaries & Wages- IT Allocated	\$ 1,444.00	\$ 2,767.00	\$ 722.00	\$ 4,932.00	\$ 3,850.00	\$ 722.00	\$ 14,437.00
Employee Benefits-IT Allocated	\$ 743.00	\$ 1,425.00	\$ 372.00	\$ 2,540.00	\$ 1,982.00	\$ 372.00	\$ 7,434.00
Supplies - EA D	\$ 2.00	\$ 3.00	\$ 1.00	\$ 6.00	\$ 5.00	\$ 1.00	\$ 18.00
Communications - EB E	\$ 502.00	\$ 963.00	\$ 251.00	\$ 1,716.00	\$ 1,339.00	\$ 251.00	\$ 5,022.00
Utilities - EC F	\$ 1.00	\$ 1.00	\$ -	\$ 2.00	\$ 2.00	\$ -	\$ 6.00
Facilities - ED F	\$ 22.00	\$ 43.00	\$ 11.00	\$ 76.00	\$ 59.00	\$ 11.00	\$ 222.00
Repairs, Alterations & Maintenance - EE F	\$ 28.00	\$ 53.00	\$ 14.00	\$ 94.00	\$ 74.00	\$ 14.00	\$ 277.00
Printing - EF E							
Training - EG C	\$ 13.00	\$ 25.00	\$ 7.00	\$ 45.00	\$ 35.00	\$ 7.00	\$ 132.00
Equipment Rental - EH							
Subscriptions - EJ D	\$ 1.00	\$ 1.00	\$ -	\$ 2.00	\$ 2.00	\$ -	\$ 6.00
Main Frame Printing, Consolidated Mail (DES) -	\$ 30.00	\$ 58.00	\$ 15.00	\$ 103.00	\$ 80.00	\$ 15.00	\$ 301.00
Data Processing/Computer Services (WaTech) -	\$ 1,459.00	\$ 2,796.00	\$ 729.00	\$ 4,984.00	\$ 3,890.00	\$ 729.00	\$ 14,587.00
Attorney General Services - EM	\$ 1.00	\$ 1.00	\$ -	\$ 2.00	\$ 2.00	\$ -	\$ 6.00
Personnel Services - EN E	\$ 108.00	\$ 207.00	\$ 54.00	\$ 369.00	\$ 288.00	\$ 54.00	\$ 1,080.00
Insurance - EP F	\$ 72.00	\$ 138.00	\$ 36.00	\$ 246.00	\$ 192.00	\$ 36.00	\$ 720.00
Professional Services - ER (Outside)	\$ 81.00	\$ 155.00	\$ 41.00	\$ 277.00	\$ 216.00	\$ 41.00	\$ 811.00
Audit Services - ET E	\$ 223.00	\$ 428.00	\$ 112.00	\$ 763.00	\$ 595.00	\$ 112.00	\$ 2,233.00
Administrative Hearing Services - EV							
Archives & Licenses and Maint. - EW E	\$ 19.00	\$ 37.00	\$ 10.00	\$ 66.00	\$ 51.00	\$ 10.00	\$ 193.00
Software, Licensing and Maintenance - EY F	\$ 979.00	\$ 1,876.00	\$ 489.00	\$ 3,344.00	\$ 2,610.00	\$ 489.00	\$ 9,787.00
Miscellaneous Other - EZ D							
Travel - G	\$ 17.00	\$ 33.00	\$ 9.00	\$ 59.00	\$ 46.00	\$ 9.00	\$ 173.00
Equipment - J	\$ 240.00	\$ 460.00	\$ 120.00	\$ 820.00	\$ 640.00	\$ 120.00	\$ 2,400.00
Participants (detail below)							\$ 669,340.00
AS&T request	\$ 10,618.00	\$ 20,680.00	\$ 5,375.00	\$ 36,891.00	\$ 28,421.00	\$ 5,375.00	\$ 107,360.00
Total Operating Costs	\$ 114,589.00	\$ 248,447.00	\$ 121,495.00	\$ 444,654.00	\$ 337,338.00	\$ 111,466.00	\$ 1,377,989.00

Accounting Category	73101737	73201737	73301737	73401737	73501737	73601737	Total
WEX Wages	\$ 2,050.00						\$ 2,050.00
WEX Benefits	\$ 500.00						\$ 500.00
On the Job Training				\$ 7,064.00			\$ 7,064.00
7410 Basic Support Services	\$ 4,878.00	\$ 11,221.00	\$ 6,034.00	\$ 1,727.00	\$ 5,379.00	\$ 1,950.00	\$ 31,189.00
7411 Support Services Transportation	\$ 860.00	\$ 1,980.00	\$ 1,065.00	\$ 304.00	\$ 950.00	\$ 945.00	\$ 5,504.00
Institutional Training	\$ 36,075.00	\$ 98,863.00	\$ 78,926.00	\$ 192,302.00	\$ 143,166.00	\$ 73,701.00	\$ 623,033.00
Internship Wages							
Internship Benefits							
Total Participant Costs							\$ 669,340.00

Clallam Target Participant Outcomes

ADULT	Performance Indicator	Carry-in	2023 Jul-Sep	2023 Oct-Dec	2024 Jan-Mar	2024 Apr-Jun
BY QUARTER	Enrollments: Basic Services	33	3	3	4	3
	Enrollments: Individualized Services	28	3	3	4	3
	Enrollments: Training Services	19	2	3	3	3
	Exits to Employment Two Quarters after Exit All Services		3	3	3	3
Dislocated Worker						
BY QUARTER	Enrollments: Basic Services	2	3	3	2	3
	Enrollments: Individualized Services	2	3	3	2	3
	Enrollments: Training Services	0	2	3	2	3
	Exits to Employment Two Quarters after Exit		2	3	3	2
ADULT						
Performance Indicator						
Expenditures: Entrepreneurial Training Services						
Enrollments: Entrepreneurial Training Services						
DISLOCATED WORKER						
Performance Indicator						
Expenditures: Entrepreneurial Training Services						
Enrollments: Entrepreneurial Training Services						

Kitsap Target Participant Outcomes

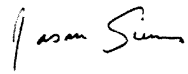
ADULT	Performance Indicator	Carry-in	2023 Jul-Sep	2023 Oct-Dec	2024 Jan-Mar	2024 Apr-Jun
BY QUARTER	Enrollments: Basic Services	56	6	8	10	5
	Enrollments: Individualized Services	36	6	8	10	5
	Enrollments: Training Services	24	3	7	11	7
	Exits to Employment Two Quarters after Exit All Services		4	8	11	7
Dislocated Worker						
BY QUARTER	Enrollments: Basic Services	4	4	7	10	4
	Enrollments: Individualized Services	4	4	7	10	4
	Enrollments: Training Services	3	3	7	9	4
	Exits to Employment Two Quarters after Exit		3	7	12	6
ADULT						
Performance Indicator						
Expenditures: Entrepreneurial Training Services						
Enrollments: Entrepreneurial Training Services						
DISLOCATED WORKER						
Performance Indicator						
Expenditures: Entrepreneurial Training Services						
Enrollments: Entrepreneurial Training Services						

Jefferson Target Participant Outcomes

ADULT	Performance Indicator	Carry-in	2023 Jul-Sep	2023 Oct-Dec	2024 Jan-Mar	2024 Apr-Jun
BY QUARTER	Enrollments: Basic Services	2	3	3	3	3
	Enrollments: Individualized Services	2	1	1	2	3
	Enrollments: Training Services	1	2	1	2	2
	Exits to Employment Two Quarters after Exit All Services		1	1	2	2
Dislocated Worker						
BY QUARTER	Enrollments: Basic Services	1	1	2	1	1
	Enrollments: Individualized Services	1	1	2	1	1
	Enrollments: Training Services	1	1	1	1	1
	Exits to Employment Two Quarters after Exit		0	1	2	1
ADULT						
Performance Indicator						
Expenditures: Entrepreneurial Training Services						
Enrollments: Entrepreneurial Training Services						
DISLOCATED WORKER						
Performance Indicator						
Expenditures: Entrepreneurial Training Services						
Enrollments: Entrepreneurial Training Services						

STANDARD CONTRACT

<input checked="" type="checkbox"/> Sub Recipient <input type="checkbox"/> Contractor	Name: WA ESD Other Party Contract #K7949-1
Contract Number	KC-223-23-A
Period of Performance	July 1, 2023 – June 30, 2024
DUNS Number	8088882914
Sub Award Amount	\$649,652
FUNDING INFORMATION	
Funding Source (Federal Awarding Agency, Pass Through Entity, and Contact information for awarding official.)	US Department of Labor Washington State Employment Security Department Kim Green, Interim CFO P.O. Box 9046, MS 46000 Olympia, Washington 98507
Federal Award Project Description/Title	Workforce Innovation and Opportunity Act (WIOA) funding PY23/FY24 Adult and Dislocated Worker programs
Federal Award Date	06/14/23
Amount of Federal Funds Obligated by this Action	\$649,652
Total Amount of Federal Award	\$1,946,360
Federal Award Identification Number (FAIN) Number	23A55AY000017
Catalog of Federal Domestic Assistance (CFDA) Number	<input checked="" type="checkbox"/> 17.258 Adult <input checked="" type="checkbox"/> 17.278 Dislocated Worker <input type="checkbox"/> 17.259 Youth
Is this grant agreement for research and development?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Indirect cost rate for the Federal award (including if the de minimis rate is charged per §200.414 indirect (F & A costs))	Approved Indirect Cost Rate <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A 19% of direct wages and benefits (approved rate of 26.94%) De minimis (10%) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

CERTIFICATE OF LIABILITY INSURANCE		Issue Date 1/21/2020		
ISSUED BY: State of Washington Department of Enterprise Services Office of Risk Management PO Box 41466 Olympia, WA 98504-1466	THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE STATE OF WASHINGTON SELF INSURANCE LIABILITY PROGRAM.			
		COVERAGE AFFORDED BY State of Washington Self Insurance Liability Program		
INSURED: State of Washington Employment Security Department ATTN: Carole Mathews 212 Maple Park Avenue SE Olympia, WA 98503	THE STATE OF WASHINGTON, INCLUDING ALL ITS AGENCIES AND DEPARTMENTS, IS SELF-INSURED FOR TORT LIABILITY CLAIMS. ALL CLAIMS MUST BE FILED WITH THE STATE OFFICE OF RISK MANAGEMENT FOR PROCESSING IN ACCORD WITH STATUTORY REQUIREMENTS.			
COVERAGES				
THIS IS TO CERTIFY COVERAGE DESCRIBED BELOW IS PROVIDED TO THE INSURED NAMED ABOVE FOR THE PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE COVERAGE AFFORDED BY THE SELF-INSURANCE LIABILITY PROGRAM IS SUBJECT TO ALL THE TERMS, EXCLUSIONS, AND CONDITIONS OF SUCH PROGRAM.				
TYPE OF COVERAGE	POLICY NUMBER	EFFECTIVE DATE	EXPIRATION DATE	LIMITS
GENERAL LIABILITY <input checked="" type="checkbox"/> GENERAL LIABILITY <input checked="" type="checkbox"/> OCCURRENCE COVERAGE	Self-Insured	Continuous	Continuous	BODILY INJURY, PROPERTY DAMAGE & PERSONAL INJURY COMBINED EACH OCCURRENCE \$5,000,000
AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input checked="" type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> NON-OWNED AUTOS				BODILY INJURY & PROPERTY DAMAGE COMBINED EACH ACCIDENT \$5,000,000
WORKERS COMPENSATION AND EMPLOYERS LIABILITY	L & I	Continuous	Continuous	WC - STATUTORY
OTHER				
DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/SPECIAL ITEMS: Coverage applies as respects tort liability claims against the State of Washington as covered by the Tort Claims Act (RCW 4.92 et seq.) The Certificate Holder is named as additional insured, but only as respects the negligence of the State of Washington.				
CERTIFICATE HOLDER:	CANCELLATION			
EVIDENCE OF INSURANCE CERTIFICATE NUMBER CRT 2020-00465	SHOULD THE SELF INSURANCE LIABILITY PROGRAM BE CANCELLED, THE STATE OF WASHINGTON WILL ENDEAVOR TO MAIL <u>45</u> DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO MAIL SUCH NOTICE SHALL NOT IMPOSE ANY OBLIGATION OR LIABILITY UPON THE STATE OF WASHINGTON, ITS OFFICIALS, EMPLOYEES, AGENTS OR REPRESENTATIVES.			
		AUTHORIZED REPRESENTATIVE:  Jason Siems, State Risk Manager		