CONTRACT AMENDMENT

This CONTRACT AMENDMENT is made and entered into between KITSAP COUNTY, a municipal corporation, with its principal offices at 614 Division Street, Port Orchard, Washington 98366, hereinafter "COUNTY", and Kitsap Rescue Mission, hereinafter "CONTRACTOR."

In consideration of the mutual benefits and covenants contained herein, the parties agree that their Contract, numbered as Kitsap County Contract No. KC-202-25, executed on 04/09/2025 and amended on 05/15/2025, shall be further amended as follows:

- 1. ATTACHMENT C: BUDGET SUMMARY shall be replaced in its entirety.
 - Budget Cost Categories adjustments as follows:
 - o INF SFY25 Salaries & Benefits unchanged.
 - o CHG DRF Program Operations +\$84,000
 - o CHG DRF Building O&M Salaries & Benefits -\$84,000.
 - CHG EHF SFY25 -Facility Support -\$47,207.
 - Budget Cost Categories adjustments as follows:
 - CHG EHF SFY25 Program Operations +\$47,207.

The contract total remains unchanged.

Except as expressly provided in this Contract Amendment, all other terms and conditions of the original Contract, and any subsequent amendments, addenda or modifications thereto, remain in full force and effect.

This amendment shall be effective upon execution by the parties.

DATED this 30 day May, 2025. DATED this 30 day May, 2025. KITSAP COUNTY

Robin Lund Executive Director

Doug Washburn, Director, Department of Human Services

Approved as to form by the Prosecuting Attorney's Office

ATTACHMENT C: BUDGET SUMMARY

Contractor: Kitsap Rescue Mission – Pacific Building Continuous-Stay Shelter

Contract Number: KC-202-25-B

Time Period: January 1, 2025 - June 30, 2025

This contract is based on a fixed number of shelter beds being provided for the entirety of the contract period. The contract amount is based on a non-standard bed rate for <u>75</u> shelter beds at a 90% utilization rate.

Cost Category	Fund Source	Previous Budget	CI	mendment hanges this Contract	Current Budget							
1/1/25 - 6/30/25												
INF SFY25 - Salaries & Benefits	CHG Inflation: 1132 - SFY25	\$77,793.00	\$	-	\$77,793.00							
CHG DRF - Program Operations	Consolidated Homeless Grant- CHG DRF: 1132	\$116,000.00	\$	84,000.00	\$200,000.00							
CHG DRF - Building O&M - Salaries & Benefits	Consolidated Homeless Grant- CHG DRF: 1132	\$84,000.00	\$	(84,000.00)	\$0.00							
CHG EHF SFY25 - Facility Support	Consolidated Homeless Grant- EHF: 1132	\$188,963.00	\$	(47,207.00)	\$141,756.00							
CHG EHF SFY25 - Program Operations	Consolidated Homeless Grant- EHF: 1132	\$0.00	\$	47,207.00	\$47,207.00							
Budget	Total	\$466,756.00		\$0.00	\$466,756.00							
CONTRAC	T TOTAL				\$466,756.00							

Line items changes must be requested in writing and require Kitsap County approval.

Reimbursement requests/invoices for Consolidated Homeless Grant (CHG) must be submitted through the (CHG) reimbursement process.



CERTIFICATE OF LIABILITY INSURANCE

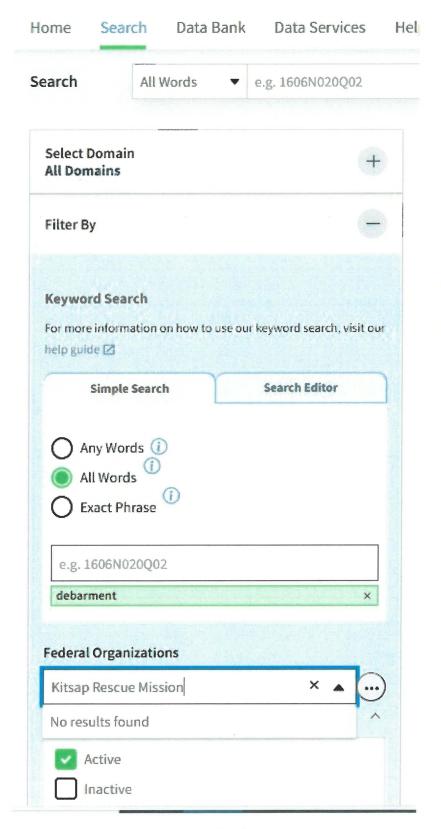
DATE (MM/DD/YYYY) 11/19/2024

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

-		eruncate does not comer rights t	O tile	e cert	incate noider in neu or si).						
PRODUCER Arthur J. Gallagher Risk Management Services, LLC						CONTACT NAME: PHONE (A/C, No, Ext): 518-869-3535 (A/C, No, Ext): 518-869-3580								
30 Century Hill Drive Suite 200						I E-MAIL								
		n NY 12110				ADDRESS:								
Latilatii N1 12110							INSURER(S) AFFORDING COVERAGE INSURER A: Great American Insurance Company							
INSURED KITSRES-01						INSURE		16691						
		Rescue Mission				INSURE								
		k 1497 rton WA 98337				INSURE								
"	Cinc	11011 1111 1011 1011				INSURE								
						INSURE								
COVERAGES CERTIFICATE NUMBER: 513724615							REVISION NUMBER:							
		S TO CERTIFY THAT THE POLICIES												
INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.														
INSF LTR		TYPE OF INSURANCE	ADDL	SUBR			POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMIT	S				
A	X	COMMERCIAL GENERAL LIABILITY	INSD	WVD	PAC232282507		11/26/2024	11/26/2025	EACH OCCURRENCE	\$ 1,000	000			
		CLAIMS-MADE X OCCUR					11/20/2024		DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,0					
									MED EXP (Any one person)	\$ 5,000				
									PERSONAL & ADV INJURY	\$ 1,000	,000			
		N'L AGGREGATE LIMIT APPLIES PER:							GENERAL AGGREGATE	\$3,000	,000			
	X	POLICY PRO- JECT LOC							PRODUCTS - COMP/OP AGG \$ 3,000		,000			
ļ.		OTHER:					COMBINED SINGLE LIMIT	\$						
A		TOMOBILE LIABILITY			CAP232282607		11/26/2024	11/26/2025	(Ea accident)		,000			
	X	ANY AUTO OWNED SCHEDULED							BODILY INJURY (Per person)					
	_	AUTOS ONLY AUTOS							BODILY INJURY (Per accident) PROPERTY DAMAGE	\$				
	X	AUTOS ONLY X NON-OWNED AUTOS ONLY							(Per accident)	\$				
A	X	UMBRELLA LIAB X OCCUP UMB232282708				11/	44/00/0004	44/00/0005						
^	<u> </u>	- OCCOR			UMB232282708	11/26/2024		11/26/2025	EACH OCCURRENCE	\$ 1,000				
		CEATWO-WADE							AGGREGATE	\$ 1,000	,000			
	WOR	DED X RETENTION \$ 0							PER OTH- STATUTE ER	\$				
		EMPLOYERS' LIABILITY PROPRIETOR/PARTNER/EXECUTIVE Y / N								\$				
	OFFI	CER/MEMBEREXCLUDED?	N/A						E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$					
	If yes	s, describe under CRIPTION OF OPERATIONS below							E.L. DISEASE - POLICY LIMIT	\$				
\vdash	DESI	CRIPTION OF OPERATIONS below							E.L. DISEASE - POLICY LIMIT	D.				
DES	CRIPT	ION OF OPERATIONS / LOCATIONS / VEHICL	ES (A	CORD	101. Additional Remarks Schedul	le, mav be	attached if more	space is require	ed)					
		Liability Broadening Endorsement												
CERTIFICATE HOLDER							CANCELLATION							
Kitsap County Dept of Human Services C/O Housing & Homelessness Division							SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.							
614 Division Street MS-23 Port Orchard, WA 98366 USA						AUTHORIZED REPRESENTATIVE								
						This y. Cafull								







Debarre	d C	ontr	act	ors Li	st											
A debarred con presented below		may no	t bid o	on, or have	a bid c	onsidered	on, a	ny public v	works c	ontract.	You c	an sear	ch ar	nd filter this I	ist using the	options
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License Number:												All		~	All	~
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Show 25 ∨ per	page	Show	ing 0	records										First	Previous N	ext Last

As of 12/3/2024