CONTRACT AMENDMENT A

This CONTRACT AMENDMENT is made and entered into between KITSAP COUNTY, a municipal corporation, with its principal offices at 614 Division Street, Port Orchard, Washington 98366, hereinafter "COUNTY", and Kitsap Rescue Mission, hereinafter "CONTRACTOR."

In consideration of the mutual benefits and covenants contained herein, the parties agree that their Contract, numbered as Kitsap County Contract No. KC-202-25, executed on 04/09/2025, shall be amended as follows:

- 1. ATTACHMENT C: BUDGET SUMMARY shall be replaced in its entirety.
 - Budget Cost Categories adjustments as follows:
 - o INF SFY25 Salaries & Benefits unchanged.
 - o INF SFY25 Program Operations fund source change
 - Original contract budget incorrectly indicated the fund source as CHG Inflation SFY25, it has been corrected to indicate as CHG DRF.
 - No change to the dollar amount
 - o CHG DRF Building O&M Salaries & Benefits unchanged.
 - o CHG Supplemental -Facility Support unchanged.
 - The contract total remains unchanged.

Except as expressly provided in this Contract Amendment, all other terms and conditions of the original Contract, and any subsequent amendments, addenda or modifications thereto, remain in full force and effect.

Approved as to form by the Prosecuting Attorney's Office

Attachment C

ATTACHMENT C: BUDGET SUMMARY

Contractor: Kitsap Rescue Mission - Pacific Building Continuous-Stay Shelter

Contract Number: KC-202-25

Time Period: January 1, 2025 – June 30, 2025

This contract is based on a fixed number of shelter beds being provided for the entirety of the contract period. The contract amount is based on a non-standard bed rate for <u>75</u> shelter beds at a 90% utilization rate.

Cost Category	Fund Source	Previous Budget	Amendment Changes this Contract	Current Budget			
1/1/25 - 6/30/25							
INF SFY25 - Salaries & Benefits	CHG Inflation: 1132 - SFY25	\$77,793.00	\$ -	\$77,793.00			
CHG DRF - Program Operations	Consolidated Homeless Grant- CHG DRF: 1132	\$116,000.00	\$ -	\$116,000.00			
CHG DRF - Building O&M - Salaries & Benefits	Consolidated Homeless Grant- CHG DRF: 1132	\$84,000.00	\$ -	\$84,000.00			
CHG EHF SFY25 - Facility Support	Consolidated Homeless Grant- EHF: 1132	\$188,963.00	\$ -	\$188,963.00			
Budge	t Total	\$466,756.00	\$0.00	\$466,756.00			
CONTRACT TOTAL							

Line items changes must be requested in writing and require Kitsap County approval.

Reimbursement requests/invoices for Consolidated Homeless Grant (CHG) must be submitted through the (CHG) reimbursement process.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 11/19/2024

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Arthur J. Gallagher Risk Management Services, LLC 30 Century Hill Drive Suite 200						CONTACT NAME: PHONE (A/C, No, Ext): 518-869-3535 E-MAIL E-MAIL						
Suite 200 Latham NY 12110							ADDRESS:					NAIC#
						INSURER(S) AFFORDING COVERAGE INSURER A: Great American Insurance Company				16691		
INSURED KITSRES-01						KITSRES-01	Total Control of the				10091	
Kitsap Rescue Mission						INSURER B:						
Po Box 1497						INSURER C:						
Bremerton WA 98337						INSURER D:						
							INSURER E :					
00//504.050							INSURER F:					
IN C E	COVERAGES CERTIFICATE NUMBER: 513724615 REVISION NUMBER: THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.											
INSR LTR		TYPE OF INSUR	RANCE	ADDL	SUBR	POLICY NUMBER		POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS		
Α	Х	COMMERCIAL GENER	AL LIABILITY			PAC232282507	11/26/2024	11/26/2025	EACH OCCURRENCE \$ 1,000		,000	
		CLAIMS-MADE	X OCCUR						DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 100,000		
										MED EXP (Any one person)	\$ 5,000	
		·								PERSONAL & ADV INJURY	\$ 1,000	,000
	GEN	I'L AGGREGATE LIMIT A	APPLIES PER:							GENERAL AGGREGATE	\$ 3,000	,000
	Х	POLICY PRO- JECT	LOC							PRODUCTS - COMP/OP AGG	\$ 3,000	,000
	OTHER:							\$				
Α	AUT	OMOBILE LIABILITY				CAP232282607		11/26/2024	11/26/2025	COMBINED SINGLE LIMIT \$ 1,000,000		,000
	Х	ANY AUTO							BODILY INJURY (Per person)			
		OWNED SCHEDULED							BODILY INJURY (Per accident)	\$		
	Х	AUTOS ONLY HIRED	NON-OWNED							PROPERTY DAMAGE	\$	
		AUTOS ONLY	AUTOS ONLY							(Per accident)	\$	
Α	Х	UMBRELLA LIAB	X OCCUR			UMB232282708	_	11/26/2024	11/26/2025	EACH OCCURRENCE	£ 1 000	000
		EXCESS LIAB	CLAIMS-MADE							AGGREGATE	\$ 1,000,000 \$ 1,000,000	
		TVI								AGGREGATE	\$ 1,000	,000
DED RETENTION \$ 0								PER OTH- STATUTE ER	Φ			
AND EMPLOYERS' LIABILITY Y / N									s			
	ANYPROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under		N/A									
								E.L. DISEASE - EA EMPLOYEE \$				
-	DESC	CRIPTION OF OPERATION	ONS below							E.L. DISEASE - POLICY LIMIT	\$	
	DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)											
						and Signature Auto Broade						
CFF	RTIF	ICATE HOLDER					CANO	ELLATION				
The state of the s						JANO	LLLATION					
							SHO	ULD ANY OF T	HE ABOVE DE	SCRIBED POLICIES BE CA	ANCELL	ED BEFORE

AUTHORIZED REPRESENTATIVE

MUSE U Colul

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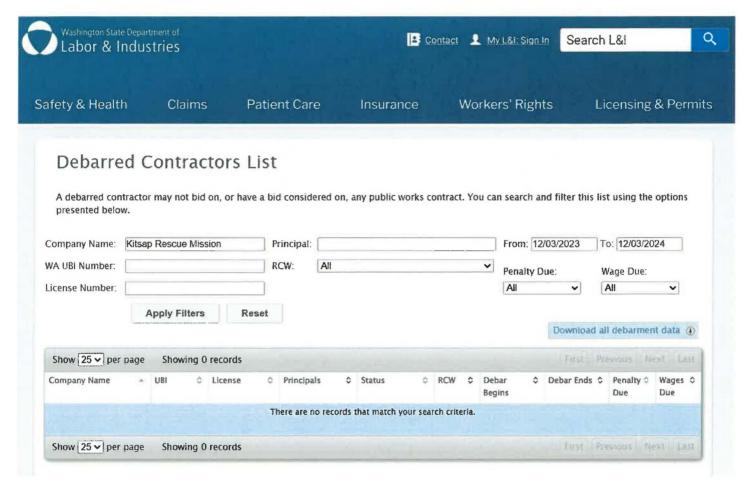
THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

USA

Kitsap County Dept of Human Services C/O Housing & Homelessness Division

614 Division Street MS-23

Port Orchard, WA 98366



As of 12/3/2024



