

## **CONTRACT AMENDMENT E**

This **CONTRACT AMENDMENT** is made and entered into between **SALISH BEHAVIORAL HEALTH ADMINISTRATIVE SERVICES ORGANIZATION**, through Kitsap County, as its administrative entity, a political subdivision of the State of Washington, with its principal offices at 614 Division Street, Port Orchard, Washington 98366, hereinafter "**SBH-ASO**", and Serenity House of Clallam County hereinafter "**CONTRACTOR**."

In consideration of the mutual benefits and covenants contained herein, the parties agree that their Contract, numbered as Kitsap County Contract No. KC-135-20, and executed on April 13, 2020, shall be amended as follows:

1. Page 1 shall be amended as follows:

- **Contract Amount** is increased by \$2,500 for SABG support funds, increasing the contract total from \$890,425 to 892,925.
- **Funds to be used as outline below:**
  - **Basic Needs**
    - Food - gift cards in small amounts for use before/after treatment appointments or prevention activities
    - Childcare - for treatment, attending support meetings
    - Identification - if needed for treatment or job
    - Minutes on phones - if being used for telehealth appointments related to treatment/prevention activities
  - **Personal Hygiene and Wound Care Supplies - Healthy universal precautions reducing the spread of pathogens**
    - Method: First aid kits, hand sanitizer, clean drinking or hygiene bottled water, gift cards for use to purchase specific supplies needed.
  - **Tobacco Cessation if part of an SUD treatment plan**
  - **Transportation**
    - Bus Passes, Ferry Passes, Light Rail Passes, ORCA Cards in order to attend treatment/prevention activities
    - Gas voucher - small amounts only in order to attend treatment/prevention activities
- **Contract end date** remains June 30, 2023. The contract period for SABG support funding is November 1, 2022 to June 30, 2023.
- **Attachments:**
  - Attachment C: Budget is replaced as attached.

- 2. If this Contract Amendment extends the expiration date of the Contract, then the Contractor shall provide an updated certificate of insurance evidencing that any required insurance coverages are in effect through the new contract expiration date. The Contractor shall submit the certificate of insurance to:**

**Program Lead, Salish Behavioral Health Organization  
Kitsap County Department of Human Services  
614 Division Street, MS-23  
Port Orchard, WA 98366.**

**Upon receipt, the Human Services Department will ensure submission of all insurance documentation to the Risk Management Division, Kitsap County Department of Administrative Services.**

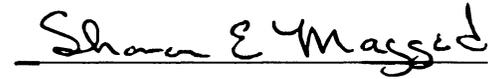
- 3. Except as expressly provided in this Contract Amendment, all other terms and conditions of the original Contract, and any subsequent amendments, addenda or modifications thereto, remain in full force and effect.**

This amendment shall be effective November 1, 2022.

**SALISH BEHAVIORAL HEALTH  
ORGANIZATION, By  
KITSAP COUNTY BOARD OF  
COMMISSIONERS, Its Administrative  
Entity**

**CONTRACTOR: Serenity House  
of Clallam County**

  
\_\_\_\_\_  
EDWARD E. WOLFE, Chair

  
\_\_\_\_\_

Name: Sharon Maggard  
Title: Executive Director

  
\_\_\_\_\_  
CHARLOTTE GARRIDO, Commissioner

10-25-2022  
DATE

  
\_\_\_\_\_  
ROBERT GELDER, Commissioner

ATTEST:  
  
\_\_\_\_\_

Dana Daniels, Clerk of the Board

11/14/2022  
DATE



**ATTACHMENT C: BUDGET**

**Budget Summary**

Contractor: Serenity House of Clallam County  
 Contract No: KC-135-20 D  
 Contract Period: 1/1/20-6/30/23

**HARPS Subsidies**

Changes This  
 Previous Budget    Amendment    Current Budget

<b>Budget Period: 1/1/20-6/30/20</b>			
Bridge Subsidy	61,750	0	61,750
Administration 5%	3,250	0	3,250
<b>Total</b>	<b>65,000</b>	<b>0</b>	<b>65,000</b>
SUD Subsidy	12,350	0	12,350
Administration 5%	650	0	650
<b>Total</b>	<b>13,000</b>	<b>0</b>	<b>13,000</b>
Long-Term Subsidy	12,911	0	12,911
Administration 5%	680	0	680
<b>Total</b>	<b>13,590</b>	<b>0</b>	<b>13,590</b>
<b>Budget Total</b>	<b>91,590</b>	<b>0</b>	<b>91,590</b>
<b>Budget Period: 7/1/20-9/30/20</b>			
SABG Support Funds	2,500	0	2,500
<b>Budget Total</b>	<b>2,500</b>		<b>2,500</b>
<b>Budget Period: 7/1/20-6/30/21</b>			
Bridge Subsidy	118,750	0	118,750
Administration 5%	6,250	0	6,250
<b>Total</b>	<b>125,000</b>	<b>0</b>	<b>125,000</b>
SUD Subsidy	11,875	0	11,875
Administration 5%	625	0	625
<b>Total</b>	<b>12,500</b>	<b>0</b>	<b>12,500</b>
Long-Term Subsidy	22,800	0	22,800
Administration 5%	1,200	0	1,200
<b>Total</b>	<b>24,000</b>	<b>0</b>	<b>24,000</b>
<b>Budget Total</b>	<b>161,500</b>	<b>0</b>	<b>161,500</b>

<b>Budget Period 7/1/20-6/30-21</b>				
	SABG Support funds	0	0	0
	<b>Budget Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Amendment C</b>				
<b>Budget Period: 7/1/21-6/30/22</b>				
	Bridge Subsidy	118,750	0	118,750
	Administration 5%	6,250	0	6,250
	<b>Total</b>	<b>125,000</b>	<b>0</b>	<b>125,000</b>
	SUD Subsidy	23,750	0	23,750
	Administration 5%	1,250	0	1,250
	<b>Total</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>
	Long-Term Subsidy	106,900	0	106,900
	Administration 7.5% of Subsidy only	8,018	0	8,018
	Operations	40,000	0	40,000
	<b>Total</b>	<b>154,918</b>	<b>0</b>	<b>154,918</b>
	<b>Budget Total</b>	<b>304,918</b>	<b>0</b>	<b>304,918</b>

<b>Amendment D</b>				
<b>Budget Period: 7/1/22-6/30/23</b>				
	Bridge Subsidy	118,750	0	118,750
	Administration 5%	6,250	0	6,250
	<b>Total</b>	<b>125,000</b>	<b>0</b>	<b>125,000</b>
	SUD Subsidy	23,750	0	23,750
	Administration 5%	1,250	0	1,250
	<b>Total</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>
	Long-Term Subsidy	106,900	0	106,900
	Administration 7.5% of Subsidy only	8,018	0	8,018
	Operations	50,000	0	50,000
	<b>Total</b>	<b>164,918</b>	<b>0</b>	<b>164,918</b>
	Governors Housing/ Homelessness Initiative	15,000	0	15,000
	<b>Total</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>
	<b>Budget Total</b>	<b>329,918</b>	<b>0</b>	<b>329,918</b>

<b>Amendment E</b>				
<b>Budget Period: 11/1/22-6/30/23</b>				
	SABG Support Funds	0	1,250	1,250

