

CONTRACT AMENDMENT D

This CONTRACT AMENDMENT is made and entered into between SALISH BEHAVIORAL HEALTH ADMINISTRATIVE SERVICES ORGANIZATION, through Kitsap County, as its administrative entity, a political subdivision of the State of Washington, with its principal offices at 614 Division Street, Port Orchard, Washington 98366, hereinafter "SBH-ASO", and Olympic Community Action Programs hereinafter "CONTRACTOR."

In consideration of the mutual benefits and covenants contained herein, the parties agree that their Contract, numbered as Kitsap County Contract No. KC-134-20, and executed on March 20, 2020, shall be amended as follows:

Page 1 shall be amended as follows:

- **Contract Amount** is increased by \$165,929 from \$238,972 to \$404,901
- **Contract end date** is extended from June 30, 2022 to June 30, 2023. The new contract period is January 1, 2020 to June 30, 2023.
- **Attachments:**
 - Attachment C: Budget is replaced as attached.
 - Attachment E: Debarment Statement
- **Attachment C: Budget** is updated as follows.

Bridge Subsidy (Short-Term)

1/1/20-6/30/20 funding remains unchanged at \$25,000.
7/1/20-6/30/21 funding remains unchanged at \$50,000.
7/1/21-6/30/22 funding remains unchanged at \$50,000
7/1/22-6/30/23 Funding is increased by \$50,000.

SUD Subsidy

1/1/20-6/30/20 funding remains unchanged at \$5,000.
7/1/20-6/30/21 funding remains unchanged at \$10,000.
7/1/21-6/30/22 funding remains unchanged at \$10,000
7/1/22-6/30/23 funding is increased by \$10,000.

Commerce CBRA Subsidy

1/1/20-6/30/20 funding remains unchanged at \$4,705.
7/1/20-6/30/21 funding remains unchanged at \$10,838.
7/1/21-6/30/22 funding remains unchanged at 75,929.
7/1/22-6/30/23 funding is increased by \$95,929.

Governors Housing/Homelessness Initiative
7/1/22-6/30/23 Funding is increased by \$10,000

2. If this Contract Amendment extends the expiration date of the Contract, then the Contractor shall provide an updated certificate of insurance evidencing that any required insurance coverages are in effect through the new contract expiration date. The Contractor shall submit the certificate of insurance to:

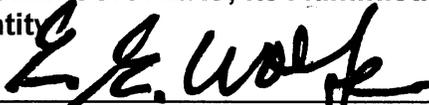
Program Lead, Salish Behavioral Health Organization
Kitsap County Department of Human Services
614 Division Street, MS-23
Port Orchard, WA 98366.

Upon receipt, the Human Services Department will ensure submission of all insurance documentation to the Risk Management Division, Kitsap County Department of Administrative Services.

3. Except as expressly provided in this Contract Amendment, all other terms and conditions of the original Contract, and any subsequent amendments, addenda or modifications thereto, remain in full force and effect.

This amendment shall be effective July 1, 2022.

**SALISH BEHAVIORAL HEALTH ORGANIZATION, By
KITSAP COUNTY BOARD OF COMMISSIONERS, Its Administrative Entity**



EDWARD E. WOLFE, Chair

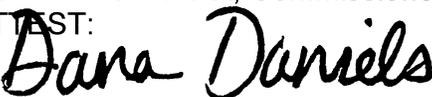


CHARLOTTE GARRIDO, Commissioner



ROBERT GELDER, Commissioner

ATTEST:



Dana Daniels, Clerk of the Board

CONTRACTOR: Olympic Community Action Programs (OlyCAP)



Cherish
Cronmiller
2022-08-05
T11:40:40-07:00

Name: Cherish Cronmiller

Title: Executive Director

8/5/22

DATE



ATTACHMENT C: BUDGET

Budget Summary			
Contractor: <u>Olympic Community Action Programs</u>			
Contract No: KC-134-20 D			
Contract Period: 1/1/20-6/30/2023			
HARPS Subsidies			
	Previous Budget	Changes this Amendment	Current Budget
Budget Period: 1/1/20-6/30/20			
Bridge Subsidy	23,750	0	23,750
Administration 5%	1,250	0	1,250
Total	25,000	0	25,000
SUD Subsidy	4,750	0	4,750
Administration 5%	250	0	250
Total	5,000	0	5,000
Long-Term Subsidy	4,470	0	4,470
Administration 5%	235	0	235
Total	4,705	0	4,705
Budget Total	34,705	0	34,705
Budget Period: 7/1/20-9/30/20			
SABG Support Funds	2,500	0	2,500
Budget Total	2,500	0	2,500
Amendment A			
Budget Period 7/1/20-6/30/21			
Long-Term Subsidy	10,296	0	10,296
Administration 5%	542	0	542
Total	10,838	0	10,838
Bridge Subsidy	47,500	0	47,500
Administration 5%	2,500	0	2,500
Total	50,000	0	50,000
SUD Subsidy	4,750	0	4,750
Administration 5%	250	0	250
Total	5,000	0	5,000
Budget Total	65,838	0	65,838
Amendment B			
Budget Period 7/1/20-6/30-21			
SABG Support funds	0	0	0
Budget Total	0	0	0

Amendment C			
Budget Period 7/1/21-6/30/22			
Bridge Subsidy	47,500	0	47,500
Administration 5%	2,500	0	2,500
Total	50,000	0	50,000
SUD Subsidy	9,500	0	9,500
Administration 5%	500	0	500
Total	10,000	0	10,000
Long-Term Subsidy	42,725	0	42,725
Administration 7.5% of subsidy only	3,204	0	3,204
Operations	30,000	0	30,000
Total	75,929	0	75,929
Budget Total	135,929.00	0	135,929

Amendment D			
Budget Period 7/1/22-6/30/23			
Bridge Subsidy	0	47,500	47,500
Administration 5%	0	2,500	2,500
Total	0	50,000	50,000
SUD Subsidy	0	9,500	9,500
Administration 5%	0	500	500
Total	0	10,000	10,000
Long-Term Subsidy	0	42,725	42,725
Administration 7.5% of subsidy only	0	3,204	3,204
Operations	0	50,000	50,000
Total	0	95,929	95,929
Governors Housing/ Homelessness Initiative	0	10,000	10,000
Budget Total	0.00	165,929	165,929

Contract Total: 238,972 165,929 404,901

Revenue Source:
 SABG Support Funds-Substance Abuse Block Grant
 Bridge Subsidy - State funds through Health Care Authority
 SUD Subsidy - State funds through Health Care Authority
 Long Term Subsidy - State funds from Department of Commerce
 Governors Housing/Homelessness Initiative-State funds through Health Care Authority

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Olympic Community Action Program

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