

**CONTRACT AMENDMENT
H**

This CONTRACT AMENDMENT is made and entered into between SALISH BEHAVIORAL HEALTH ADMINISTRATIVE SERVICES ORGANIZATION, through Kitsap County, as its administrative entity, a political subdivision of the State of Washington, with its principal offices at 614 Division Street, Port Orchard, Washington 98366, hereinafter "SBH-ASO", and **Kitsap Community Resources** hereinafter "CONTRACTOR."

In consideration of the mutual benefits and covenants contained herein, the parties agree that their Contract, numbered as Kitsap County Contract No. KC-133-20 executed on April 13, 2020, shall be amended as follows:

Page 1 shall be amended as follows:

- **Contract Amount** is increased by \$275,000, increasing the contract total from \$2,940,264 to \$3,215,264.
 - **Contract end date** remains the same ending June 30, 2024. Contract period for SABG support funding is July 1, 2023 to March 14, 2024.
 - **Attachment C: Budget** is deleted entirely and replaced as attached.
2. If this Contract Amendment extends the expiration date of the Contract, then the Contractor shall provide an updated certificate of insurance evidencing that any required insurance coverages are in effect through the new contract expiration date. The Contractor shall submit the certificate of insurance to:
- Program Lead, Salish Behavioral Health Organization
Kitsap County Department of Human Services
614 Division Street, MS-23
Port Orchard, WA 98366.
- Upon receipt, the Human Services Department will ensure submission of all insurance documentation to the Risk Management Division, Kitsap County Department of Administrative Services.
3. Except as expressly provided in this Contract Amendment, all other terms and conditions of the original Contract, and any subsequent amendments, addenda or modifications thereto, remain in full force and effect.

This amendment shall be effective Jan 1, 2023.

DATED or ADOPTED this 8 day of April, 2024.

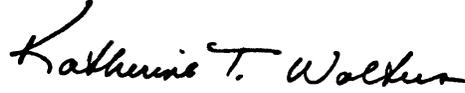
CONTRACTOR:

**SALISH BEHAVIORAL HEALTH
ADMINISTRATIVE SERVICES
ORGANIZATION BY BOARD OF COUNTY
COMMISSIONERS KITSAP COUNTY,
WASHINGTON**

Kitsap Community Resources



Anthony Ives, Executive Director



KATHERINE T. WALTERS, Chair



CHRISTINE ROLFES, Commissioner



CHARLOTTE GARRIDO, Commissioner



ATTEST:



Dana Daniels, Clerk of the Board

ATTACHMENT C: BUDGET

Budget Summary

Contractor: Kitsap Community Resources
 Contract No: KC-133-20 H
 Contract Period: 1/1/20-6/30/24

HARPS Subsidies

	Previous Budget	Changes this Amendment	Current Budget
Budget Period: 1/1/20-6/30/20			
Bridge Subsidy	152,000	0	152,000
Administration 5%	8,000	0	8,000
Total	160,000	0	160,000
SUD Subsidy	30,400	0	30,400
Administration 5%	1,600	0	1,600
Total	32,000	0	32,000
Long-Term Subsidy	32,276	0	32,276
Administration 5%	1,699	0	1,699
Total	33,975	0	33,975
Budget Total	225,975	0	225,975

Amendment A

Budget Period: 7/1/20-6/30/21			
Bridge Subsidy	308,750	0	308,750
Administration 5%	16,250	0	16,250
Total	325,000	0	325,000
SUD Subsidy	30,875	0	30,875
Administration 5%	1,625	0	1,625
Total	32,500	0	32,500
Long-Term Subsidy	60,800	0	60,800
Administration 5%	3,200	0	3,200
Total	64,000	0	64,000
Budget Total	421,500	0	421,500

Amendment B

Budget Period: 3/1/2021-6/30/2021			
HARPS SABG Support	2,500	0	2,500
Budget Total	2,500	0	2,500

Amendment C			
Budget Period: 7/1/21-6/30/22			

	Bridge Subsidy	308,750	0	308,750
	Administration 5%	16,250	0	16,250
	Total	325,000	0	325,000
				0
	SUD Subsidy	61,750	0	61,750
	Administration 5%	3,250	0	3,250
	Total	65,000	0	65,000
				0
	Long-Term Subsidy	277,764	0	277,764
	Administration 7.5% of Subsidy only	20,832	0	20,832
	Operations	50,000	0	50,000
	Total	348,596	0	348,596
	Budget Total	738,596	0	738,596

Amendment D				
Budget Period: 7/1/22-6/30/23				
	Bridge Subsidy	308,750	0	308,750
	Administration 5%	16,250	0	16,250
	Total	325,000	0	325,000
	SUD Subsidy	61,750	0	61,750
	Administration 5%	3,250	0	3,250
	Total	65,000	0	65,000
	Long-Term Subsidy	247,764	0	247,764
	Administration 7.5% of Subsidy only	18,582	0	18,582
	Operations	50,000	0	50,000
	Total	316,346	0	316,346
	Governors Housing/ Homeless Initiative	25,000	0	25,000
	Total	25,000	0	
	Budget Total	731,346	0	731,346

Amendment E				
Budget Period: 11/1/22-6/30/23				
	SABG Support Funds	1,250	0	1,250
	MHBG Support Funds	1,250	0	1,250
	Budget Total	2,500	0	2,500

Amendment F				
Budget Period: 7/1/22-6/30/23				
	Bridge Subsidy	80,000	0	80,000
	Administration 5%	4,000	0	4,000

	Total	84,000	0	84,000
	SUD Subsidy	0	0	0
	Administration 5%	0	0	0
	Total	0	0	0
	Long-Term Subsidy	0	0	0
	Administration 7.5% of Subsidy only	0	0	0
	Operations	0	0	50,000
	Total	0	0	50,000
	Governors Housing/ Homeless Initiative	0	0	0
	Total	0	0	0
	Budget Total	84,000	0	84,000

Amendment G				
Budget Period: 7/1/23-6/30/24				
	Bridge Subsidy	308,750	0	308,750
	Administration 5%	16,250	0	16,250
	Total	325,000	0	325,000
	SUD Subsidy	61,750	0	61,750
	Administration 5%	3,250	0	3,250
	Total	65,000	0	65,000
				0
	Long-Term Subsidy	247,764	0	247,764
	Administration 7.5% of Subsidy only	18,582	0	18,582
	Operations	50,000	0	50,000
	Total	316,346	0	316,346
	Governors Housing/ Homeless Initiative	25,000	0	25,000
	Total	25,000	0	25,000

Budget Period: 7/1/23-3/14/2024				
	SABG Support Funds	1,250	0	1,250
	MHBG Support Funds	1,250	0	1,250
	Budget Total	2,500	0	2,500
	Budget Total	733,846	0	733,846

Amendment H				
Budget Period: 7/1/23-6/30/24				
	Bridge Subsidy	308,750	60,000	60,000
	Administration 5%	16,250	0	0
	Total	325,000	60,000	60,000
	SUD Subsidy	61,750	0	0
	Administration 5%	3,250	0	0
	Total	65,000	0	0
	Long-Term Subsidy	247,764	200,000	200,000

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Kitsap Community Resources

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