

CONTRACT AMENDMENT G

This CONTRACT AMENDMENT is made and entered into between SALISH BEHAVIORAL HEALTH ADMINISTRATIVE SERVICES ORGANIZATION, through Kitsap County, as its administrative entity, a political subdivision of the State of Washington, with its principal offices at 614 Division Street, Port Orchard, Washington 98366, hereinafter "SBH-ASO", and **Kitsap Community Resources** hereinafter "CONTRACTOR."

In consideration of the mutual benefits and covenants contained herein, the parties agree that their Contract, numbered as Kitsap County Contract No. KC-133-20 executed on April 13, 2020, shall be amended as follows:

Page 1 shall be amended as follows:

- **Contract Amount** is increased by \$733,846, increasing the contract total from to \$2,206,418 to \$2,940,264.
- **Contract end date** is extended to June 30, 2024. Contract period for SABG support funding is July 1, 2023 to March 14, 2024.
- **Provision of services in accordance with the most current version of Community Based Rental Assistance (CBRA) Guidelines to include:**
 - Section added outlining recommended ongoing program and staff development trainings. (Section 5.3)
 - Increase in allowable rent amount to 150% of FMR or rent reasonableness calculation. Rent reasonableness must be documented using the HUD Rent Reasonableness Checklist. (Section 5.3.4)
 - Revised Termination and Denial of Service Policy requirements (Section 5.5.2)
 - Update to prioritization requirements to include those exited from state psychiatric hospitals and community psychiatric inpatient beds within the past 12 months. (Section 7.4.2)
- **Attachment C: Budget** is deleted entirely and replaced as attached.

2. If this Contract Amendment extends the expiration date of the Contract, then the Contractor shall provide an updated certificate of insurance evidencing that any required insurance coverages are in effect through the new contract expiration date. The Contractor shall submit the certificate of insurance to:

Program Lead, Salish Behavioral Health Organization
Kitsap County Department of Human Services
614 Division Street, MS-23

Port Orchard, WA 98366.

Upon receipt, the Human Services Department will ensure submission of all insurance documentation to the Risk Management Division, Kitsap County Department of Administrative Services.

3. Except as expressly provided in this Contract Amendment, all other terms and conditions of the original Contract, and any subsequent amendments, addenda or modifications thereto, remain in full force and effect.

This amendment shall be effective July 1, 2023.

SALISH BEHAVIORAL HEALTH ORGANIZATION, By KITSAP COUNTY BOARD OF COMMISSIONERS, Its Administrative Entity

Charlotte Garrido

CHARLOTTE GARRIDO, Chair

Katherine T. Walters

KATHERINE T. WALTERS, Commissioner

Christine Rolfes

CHRISTINE ROLFES, Commissioner

ATTEST:

Dana Daniels

Dana Daniels, Clerk of the Board

CONTRACTOR: Kitsap Community Resources

Anthony Ives

Name: Anthony Ives
Title: Executive Director

8/3/23

DATE



ATTACHMENT C: BUDGET

Budget Summary

Contractor: Kitsap Community Resources
 Contract No: KC-133-20 G
 Contract Period: 1/1/20-6/30/24

HARPS Subsidies

	Previous Budget	Changes this Amendment	Current Budget
Budget Period: 1/1/20-6/30/20			
Bridge Subsidy	152,000	0	152,000
Administration 5%	8,000	0	8,000
Total	160,000	0	160,000
SUD Subsidy	30,400	0	30,400
Administration 5%	1,600	0	1,600
Total	32,000	0	32,000
Long-Term Subsidy	32,276	0	32,276
Administration 5%	1,699	0	1,699
Total	33,975	0	33,975
Budget Total	225,975	0	225,975

Amendment A

Budget Period: 7/1/20-6/30/21			
Bridge Subsidy	308,750	0	308,750
Administration 5%	16,250	0	16,250
Total	325,000	0	325,000
SUD Subsidy	30,875	0	30,875
Administration 5%	1,625	0	1,625
Total	32,500	0	32,500
Long-Term Subsidy	60,800	0	60,800
Administration 5%	3,200	0	3,200
Total	64,000	0	64,000
Budget Total	421,500	0	421,500

Amendment B

Budget Period: 3/1/2021-6/30/2021			
HARPS SABG Support	2,500	0	2,500
Budget Total	2,500	0	2,500

Amendment C			
Budget Period: 7/1/21-6/30/22			

	Bridge Subsidy	308,750	0	308,750
	Administration 5%	16,250	0	16,250
	Total	325,000	0	325,000
				0
	SUD Subsidy	61,750	0	61,750
	Administration 5%	3,250	0	3,250
	Total	65,000	0	65,000
				0
	Long-Term Subsidy	277,764	0	277,764
	Administration 7.5% of Subsidy only	20,832	0	20,832
	Operations	50,000	0	50,000
	Total	348,596	0	348,596
	Budget Total	738,596	0	738,596

Amendment D				
Budget Period: 7/1/22-6/30/23				
	Bridge Subsidy	308,750	0	308,750
	Administration 5%	16,250	0	16,250
	Total	325,000	0	325,000
	SUD Subsidy	61,750	0	61,750
	Administration 5%	3,250	0	3,250
	Total	65,000	0	65,000
	Long-Term Subsidy	247,764	0	247,764
	Administration 7.5% of Subsidy only	18,582	0	18,582
	Operations	50,000	0	50,000
	Total	316,346	0	316,346
	Governors Housing/ Homeless Initiative	25,000	0	25,000
	Total	25,000	0	
	Budget Total	731,346	0	731,346

Amendment E				
Budget Period: 11/1/22-6/30/23				
	SABG Support Funds	1,250	0	1,250
	MHBG Support Funds	1,250	0	1,250
	Budget Total	2,500	0	2,500

Amendment F				
Budget Period: 7/1/22-6/30/23				
	Bridge Subsidy	80,000	0	80,000
	Administration 5%	4,000	0	4,000
	Total	84,000	0	84,000
	SUD Subsidy	0	0	0

	Administration 5%	0	0	0
	Total	0	0	0
	Long-Term Subsidy	0	0	0
	Administration 7.5% of Subsidy only	0	0	0
	Operations	0	0	50,000
	Total	0	0	50,000
	Governors Housing/ Homeless Initiative	0	0	0
	Total	0	0	0
	Budget Total	84,000	0	84,000

Amendment G				
Budget Period: 7/1/23-6/30/24				
	Bridge Subsidy	0	308,750	308,750
	Administration 5%	0	16,250	16,250
	Total	0	325,000	325,000
	SUD Subsidy	0	61,750	61,750
	Administration 5%	0	3,250	3,250
	Total	0	65,000	65,000
	Long-Term Subsidy	0	247,764	247,764
	Administration 7.5% of Subsidy only	0	18,582	18,582
	Operations	0	50,000	50,000
	Total	0	316,346	316,346
	Governors Housing/ Homeless Initiative	0	25,000	25,000
	Total	0	25,000	25,000

Budget Period: 7/1/23-3/14/2024				
	SABG Support Funds	0	1,250	1,250
	MHBG Support Funds	0	1,250	1,250
	Budget Total	0	2,500	2,500
	Budget Total	0	733,846	733,846

Contract Total	2,206,418	733,846	2,940,264
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Revenue Source:	
MHBG Support Funds-Mental Health Block Grant	CFDA 93.958
SABG Support Funds-Substance Abuse Block Grant	CFDA 93.959
Bridge Subsidy - State funds through Health Care Authority	
SUD Subsidy - State funds through Health Care Authority	
Long Term Subsidy - State funds from Department of Commerce	
Governors Housing/Homelessness Initiative-State funds through Health Care Authority	

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Kitsap Community Resources

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