

CONTRACT AMENDMENT D

This CONTRACT AMENDMENT is made and entered into between SALISH BEHAVIORAL HEALTH ADMINISTRATIVE SERVICES ORGANIZATION, through Kitsap County, as its administrative entity, a political subdivision of the State of Washington, with its principal offices at 614 Division Street, Port Orchard, Washington 98366, hereinafter "SBH-ASO", and Kitsap Community Resources hereinafter "CONTRACTOR."

In consideration of the mutual benefits and covenants contained herein, the parties agree that their Contract, numbered as Kitsap County Contract No. KC-133-20 executed on April 13, 2020, shall be amended as follows:

Page 1 shall be amended as follows:

- **Contract Amount** is increased by \$731,346, increasing the contract total from \$1,388,571 to \$2,119,917.
- **Contract Period:** Contract end date is extended to June 30, 2023. The contract period is January 1, 2020 through June 30, 2023.
- **Attachments:**
 - Attachment C: Budget is replaced as attached.
 - Attachment E: Debarment Statement

Attachment C: Budget is deleted entirely and replaced as attached. Bridge Subsidy (Short-Term)

1/1/20-6/30/20 funding remains unchanged at \$160,000.
7/1/20-6/30/21 funding remains unchanged at \$325,000.
7/1/21-6/30/22 funding remains unchanged at \$325,000
7/1/22-6/30/23 funding is added in the amount of \$325,000.

SUD Subsidy

1/1/20-6/30/20 funding remains unchanged at \$32,000.
7/1/20-6/30/21 funding remains unchanged at \$32,500.
7/1/21-6/30/22 funding remains unchanged at \$32,500
7/1/22-6/30-23 funding is added in the amount of \$65,000.

Commerce Long-Term Subsidy

1/1/20-6/30/20 funding remains unchanged at \$33,975.
7/1/20-6/30/21 funding remains unchanged at \$64,000.
7/1/21-6/30/22 funding remains unchanged at \$348,596.
7/1/22-6/30-23 funding is added in the amount of \$316,346.

Governors Housing//Homelessness Initiative

7/1/22-6/30/23 funding is added in the amount of \$25,000.

- Governors Housing/Homelessness Initiative funding is added to provide rental subsidy/bridge funds to individuals discharging from state operated behavioral health facilities.

2. If this Contract Amendment extends the expiration date of the Contract, then the Contractor shall provide an updated certificate of insurance evidencing that any required insurance coverages are in effect through the new contract expiration date. The Contractor shall submit the certificate of insurance to:

Program Lead, Salish Behavioral Health Organization
Kitsap County Department of Human Services
614 Division Street, MS-23
Port Orchard, WA 98366.

Upon receipt, the Human Services Department will ensure submission of all insurance documentation to the Risk Management Division, Kitsap County Department of Administrative Services.

3. Except as expressly provided in this Contract Amendment, all other terms and conditions of the original Contract, and any subsequent amendments, addenda or modifications thereto, remain in full force and effect.

This amendment shall be effective July 1, 2022.

**SALISH BEHAVIORAL HEALTH
ORGANIZATION, By
KITSAP COUNTY BOARD OF
COMMISSIONERS, Its Administrative
Entity**



EDWARD E. WOLFE, Chair




CHARLOTTE GARRIDO, Commissioner



ROBERT GELDER, Commissioner

CONTRACTOR:
Kitsap Community Resources



Name: Anthony Ives
Title: Executive Director

8/1/22

DATE

ATTEST:



Dana Daniels, Clerk of the Board



ATTACHMENT C: BUDGET

Budget Summary

Contractor: Kitsap Community Resources
 Contract No: KC-133-20 D
 Contract Period: 1/1/20-6/30/23

HARPS Subsidies

	Previous Budget	Changes this Amendment	Current Budget
Budget Period: 1/1/20-6/30/20			
Bridge Subsidy	152,000	0	152,000
Administration 5%	8,000	0	8,000
Total	160,000	0	160,000
SUD Subsidy	30,400	0	30,400
Administration 5%	1,600	0	1,600
Total	32,000	0	32,000
Long-Term Subsidy	32,276	0	32,276
Administration 5%	1,699	0	1,699
Total	33,975	0	33,975
Budget Total	225,975	0	225,975

Amendment A

Budget Period: 7/1/20-6/30/21			
Bridge Subsidy	308,750	0	308,750
Administration 5%	16,250	0	16,250
Total	325,000	0	325,000
SUD Subsidy	30,875	0	30,875
Administration 5%	1,625	0	1,625
Total	32,500	0	32,500
Long-Term Subsidy	60,800	0	60,800
Administration 5%	3,200	0	3,200
Total	64,000	0	64,000
Budget Total	421,500	0	421,500

Amendment B

Budget Period: 3/1/2021-6/30/2021

SUD Subsidy - State funds through Health Care Authority

Long Term Subsidy - State funds from Department of Commerce

Governors Housing/Homelessness Initiative-State funds through Health Care Authority

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