

Transforming lives

CONTRACT AMENDMENT AAA Older Americans Act

DSHS CONTRACT NUMBER: 2469-52924

Amendment No. 03

This Contract Amendment is between the State of Washington Department of Social and Health Services (DSHS) and the Contractor identified below.

Program Contract Number Click here to enter text. Contractor Contract Number KC-121-24-C

KC-121-24-C CONTRACTOR NAME CONTRACTOR doing business as (DBA) Kitsap County CONTRACTOR ADDRESS WASHINGTON UNIFORM BUSINESS DSHS INDEX NUMBER **IDENTIFIER (UBI)** 1076 614 Division St MS23 182-002-345 Pt. Orchard, WA 98366-4676 CONTRACTOR E-MAIL ADDRESS CONTRACTOR CONTACT CONTRACTOR TELEPHONE CONTRACTOR FAX Stacey Smith (360) 337-5624 (360) 337-5747 sasmith@kitsap.gov DSHS ADMINISTRATION DSHS DIVISION DSHS CONTRACT CODE 1015LS-69 Aging & Long Term Support Admin Division of Home And Community Services DSHS CONTACT NAME AND TITLE DSHS CONTACT ADDRESS 4450 10th Ave SE Lexie Bartunek Program Manager Lacey, WA 98503-DSHS CONTACT E-MAIL ADDRESS DSHS CONTACT TELEPHONE DSHS CONTACT FAX (360)725-3548 Click here to enter text. bartuqa@dshs.wa.gov IS THE CONTRACTOR A SUBRECIPIENT FOR PURPOSES OF THIS CONTRACT? CFDA NUMBERS 93.043 93.041 93.053 93.045 93.052 CONTRACT END DATE AMENDMENT START DATE 01/01/2024 09/30/2025 PRIOR MAXIMUM CONTRACT AMOUNT AMOUNT OF INCREASE OR DECREASE TOTAL MAXIMUM CONTRACT AMOUNT \$1,121,810.00 \$0.00 \$1,121,810.00 REASON FOR AMENDMENT;

CHANGE OR CORRECT OTHER: SEE PAGE TWO

ATTACHMENTS. When the box below is marked with an X, the following Exhibits are attached and are incorporated into this Contract Amendment by reference:

Additional Exhibits (specify): Exhibit B-3, Budget

This Contract Amendment, including all Exhibits and other documents incorporated by reference, contains all of the terms and conditions agreed upon by the parties as changes to the original Contract. No other understandings or representations, oral or otherwise, regarding the subject matter of this Contract Amendment shall be deemed to exist or bind the parties. All other terms and conditions of the original Contract remain in full force and effect. The parties signing below warrant that they have read and understand this Contract Amendment, and have authority to enter into this Contract Amendment.

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CONTRACTOR SIGNATURE	PRINTED NAME AND TITLE	DATE SIGNED
Christine loyes	Christine Rolfes, Chair	9.8.25
DSHS-SIGNATURE	PRINTED NAME AND TITLE	DATE SIGNED
	The same and same and the same	
Jennifel XXWellon	Jennifer Albertson, Contracts Manager	September 15, 2025

This Contract between the State of Washington Department of Social and Health Services (DSHS) and the Contractor is hereby amended as follows:

A. Exhibit B-2, Budget, is revised and replaced by Exhibit B-3, approved line-item Budget, which is attached hereto and incorporated herein.

All other terms and conditions of this Contract remain in full force and effect.

AREA AGENCIES ON AGING
OLDER AMERICANS ACT BUDGET
EXPENDITUREREVENUE DETAIL BY FUNDING SOURCE
AAA: KITSAP COUNTY
Contract \$248-32524
BUDGET FERIOD: 11/124 -93025

BARS CODE		CFDA # 93.044 Title 3B	93.045 Title 3C1	93.045 Title 3C2	93.043 Title 3D	93.052 Title 3E	93,041 Elder Abuse	OAA Total	93.053 NSIP	Other ALTSA Funding	Total ALTSA Funding	SCSA Match	Other State Match	Non ALTSA Match	Total	Description
69 .10	ADMINISTRATION Area Agency Planning/Administration	32,304 32,304	32,000	32,000		11,765 11,765		108,069		0	108,069	32,101 32,101	3,922 3,922	0	144.092 144,092	\$3,922 3E ADMIN MATCHED BY SFCSP
.12	Interfund Payments for Services Core Services Contract Management	0	0	0		0		0			0	0	0	0	0	
9 ,21	COORDINATION	35,000			- 3			35,000			35,000			6,176	41 176	COORDINATION MATCHED WITH LOCAL GENERAL FUND
9 .31	LEGAL ASSISTANCE	53,500	1.00				0	53,500			53,500	0		9,441	62,941	
9 .40	ACCESS SERVICES	327,912						327,912			327,912	57,867		0	385,779	
.41	Transportation	0						0			0	0		0	0	
.42	Information & Assistance	327,912						327,912			327,912	57,867		0	385,779	
.43.1	Case Management/Nursing Services (Core Services) Case Management - Aging Network	0						0			ó	0		0	0	
.44.2	Nursing Services - DDD															
.45	Nursing Services - Aging Network Nursing Services - Contracted with HCS	0						0			0	0		0	0	
.49	Contracted Front Door Functions (King only)															
9 .50	IN-HOME SERVICES	4,850			0			4,850			4,850	856		0	5,706	
.51 .52 .54 .55 .56	Chore Services - Aging Network Personal Care Services - Aging Network	0						0			0	0		0	0	
	Health Maintenance	0						0	1		0	o		0	0	
	Bath Assistance Visiting and Telephone Reassurance	0						0			0	0		0	0	
	Minor Home Repair and Maintenance	ő						o o			0	o		0	0	
.58	Adult Day Care Volunteer Services	0						0			0	0		0	0	
.5A	Assistive Technology/DME/PERS	0						0			0	0	10	0	0	
.50	Other In-Home Services (MENTAL HEALTH)	4,850						4,850		_	4,850	856	100	0	5,706	MH MATCHED WITH UNCOMPENSATED CONTRACTOR COSTS
9 .60	NUTRITION SERVICES	0		230,523	0			401,494	34,825		436,319	0		70,852	507,171	
.61	Congregate Meals Nutrition Education and Outreach	0	168,971	2,000				168,971 4,000	13,920		182,891 4,000	0		29,818 706	212,709 4,706	\$29,627 MATCHED WITH VOLUNTEER LABOR - BSA/S/KLALLAM TRIBE \$706 MATCHED WITH VOLUNTEER LABOR - BSA
.64	Home Delivered Meals			228,523				228,523	20,905		249,428	0		40,328	289,756	\$40,145 MATCHED WITH VOLUNTEER LABOR - BSA
.65	Shopping Assistance Registered Dietician		0	0				0			0	0		0	0	
.67	Senior Farmers Mrkt (SFMNP) Food/Checks		0	,				3			J		4	~	· ·	
9 .708	0 SOCIAL & HEALTH SERVICES	29,638	0	0	16,989	107,437	2,096	156,160			156,160	3_113	37,763	167	197,203	
.71 .72	Adult Day Health Services Geriatric Health Screening	0						0		TI.	0	0		0	0	
.73	Medication Management	0						0		1	0	0		0	0	
.74	Senior Drug Education	500			46 000						47 400	00	0	0	0	
.75 .75.1	Disease Prevention/Health Promotion Disease Prevention/Health Promotion - Evidence Based	500			16,989			17,489			17,489	88				
.75.2	Disease Prevention/Health Promotion - Non-Evidence B	Based												0	0	
.76 .77	Elder Abuse Prevention Mental Health	0					0	0	7		0	0		0	0	
.78	Kinship Care							Ů			0	ı		0	· ·	
.78.1 .78.1	Kinship Caregivers Support Program a Service Delivery															
.78.1	b Goods and Services															
.78.2	Kinship Navigator Services	0						0		HET V	0		0	0	0	
.79 .79.1	Family Caregiver Support Program Information Services					1.000		1.000			1,000	0	333	0	1.333	TITLE 3E AND 3B INFORMATION SERVICES MATCHED WITH SFCSP FU
.79.2	Access Assistance	11,000				104,437		115,437			115,437	0	36,754	0	152,191	TITLE 3E AND 3B ACCESS ASSISTANCE MATCHED WITH SFCSP FUNDS
.79.2	a.1 Access Assistance - Case Management a.2 Access Assistance - Information and Assistance															
.79.2	Support Services	0				500		500			500	0		167	667	3E MATCHED WITH NWJP PRO BONO SERVICES
.79.3		0				1,000		1,000			1,000	0	333	0	1,333	TITLE 3E MATCHED WITH SPCSP RESPITE
.79.3										-						
.79.3																
.79.3 .79.4	d Respite Care Services - Other Supplemental Services	1,000				0		1,000			1,000	0	176	0	1,176	
.79.4	a Supplemental Services - Assistive Technology/DME/P	ERS												100		
.79.4.										100		,				
.79.4	d Supplemental Services - Legal/Financial Consultation												- 77			
.79.4.	e Supplemental Services - Homemaker/Chore/Personal f Supplemental Services - Transportation	Care														
.79.4.	g Supplemental Services - Nutrition Services							. 10								
.79.4	h Supplemental Services - Other Services to Grandparents	100						100		1						
.79.5.	a Information Services					0		0			0	0	0	0	0	
.79.5		1.77				0		0			0	0	0	0	0	
.79.5.	b.2 Access Assistance - Information and Assistance	1 1									-		- 1			
.79.5.	Support Services					0		0			0	0	0	0	0	
.79.5.	d.1 Respite care Services - In-Home					0		0		1	0	0	0	0	0	
.79.5.	d.2 Respite care Services - Out-Of-Home															
.79.5.																
.79.5.	Supplemental Services					500		500			500	0	167	0	667	MATCHED WITH SFCSP
.79.5. .79.5.		ME/PERS														
.79.5.	e.3 Supplemental Services - Home Modifications/Rep															
.79.5. .79.5,		tion onal Care														
.79.5.	e.6 Supplemental Services - Transportation	i														
.79.5. .79.5.	e.7 Supplemental Services - Nutrition Services															
.83	Senior Community Service Employment (SCSEP)													-		
.83.1	Program/EWFB	0						0			0	0		0	0	
.83.2 .84	Program/Other Health Appliance/Limited Health Care	0						0			0	0		0	0	
.88	Long Term Care Ombudsman	17,138					2,096	19,234			19,234	3,024		o	22,258	
.89	Newsletters	0					0	0			0	0		0	0	
.90	OTHER ACTIVITIES Foot Care	0			0			0		0	0	0		0	0	
	Peer Counseling	0						0			0	0		0	0	
	Outreach	0						0		0	0	0		0	0	
	Consumable Supplies Health	0						0		0	° l	0		0	0	
	Public Education	0						0		0	0	0		0	0	
	Socialization Other (Enter Title)	0						0		0	8	0		0	0	
	Other (Enter Title)	0						ő		o	ő	ō		o	0	
	Total Services	450,900	170,971	230,523		107,437		978,916			.013,741	61,835		86,636	1,199,976	
	GRAND TOTAL	483,204	202,971	262,523	16,989	119,202	2,096	086,985	34 825	0 1	121 810	93.937	41,685	86,636	1,344,068	
										-						
		0	0	0												
		III 222222	202 971	262 523	16.989	119,202	2,096	1,086,985	34.825	0 1	121,810	93 937	41.685	86,636	1,344,068	
	Revenue Total	483,204	ZUZ,UTT					A CONTRACTOR OF THE PARTY OF TH	Allert Street St			-	11,202	00,000		l .
		483,204	202,077						and the second second					50,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	To be completed by ALTSA This amendment change:													- 1		
	To be completed by ALTSA		202,971		16,989	119,202 119,202		,086,985 086,985 0	34,825	0 1	1,121,810 1,121,810 0	93,937	41,685	86,636 86,636	1,344,068 1,344,068	[

