,Revision 02/03/25 KC-110-24-B Assistance Listing Number: NA

CONTRACT AMENDMENT

This CONTRACT AMENDMENT is made and entered into between **OLYMPIC CONSORTIUM**, **through Kitsap County**, **its administrative entity**, with its principal offices at 614 Division Street, Port Orchard, Washington 98366, hereinafter "**CONSORTIUM**", and Washington State Employment Security Department, hereinafter "CONTRACTOR."

In consideration of the mutual benefits and covenants contained herein, the parties agree that their Contract, numbered as Kitsap County Contract No. KC-110-24, and executed on January 8, 2024, shall be amended as follows:

- 1. <u>Contract Amount</u>: The contract amount is being decreased by \$90,000 creating a new contract balance of \$1,764,892.
- 2. <u>Attachment C: Budget</u>: The budget shall be replaced in its entirely and replaced with the attached.
- 3. Except as expressly provided in this Contract Amendment, all other terms and conditions of the original Contract, and any subsequent amendments, addenda or modifications thereto, remain in full force and effect.

This amendment shall be effective **Upon Date of Execution**.

DATED this 18 day March	_, 2025. DATED this day
CONTRACTOR Washington State Employment Security Department	BOARD OF COUNTY COMMISSIONERS KITSAP COUNTY, WASHINGTON
Jussica Barr Jessica Barr, 7Regional Director	Christine Rolfes, Chair
	ORAN ROOT, Commissioner
	KATHERINE T. WALTERS, Commissioner
ATTEST: Marine finalle for Dana Daniels, Clerk of the Board	OF COMM
	On A NOT

Approved as to form by the Prosecuting Attorney's Office

Attachment C-Budget KC-110-24-B

Olympic FY24 - FY26 Commerce Planning 595

Accounting Category	Incentive Payment	Bussiness Services		Total
Salaries & Wages	\$ 62,077.00	\$ 197,160.00	\$	259,237.00
Employee Benefits	\$ 24,371.00	\$ 75,173.00	\$	99,544.00
Salaries & Wages- IT Allocated	\$ 2,206.00	\$ 6,833.00	\$	9,039.00
Employee Benefits-IT Allocated	\$ 1,136.00	\$ 3,519.00	\$	4,655.00
Supplies - EA D	\$ 3.00	\$ 9.00	\$	12.00
Communications - EB E	\$ 767.00	\$ 2,377.00	\$	3,144.00
Utilities - EC F	\$ 1.00	\$ 3.00	\$	4.00
Facilities - ED F	\$ 34.00	\$ 105.00	\$	139.00
Repairs, Alterations & Maintenance - EE F	\$ 42.00	\$ 131.00	\$	173.00
Printing - EF E	\$:=81	\$ 2	\$	
Training - EG C	\$ 20.00	\$ 1,482.00	\$	1,502.00
Equipment Rental - EH	\$ 1.00	\$ 3.00	\$	4.00
Subscriptions -EJ D	\$ 1.00	\$ 3.00	\$	4.00
Main Frame Printing, Consolidated Mail (DES) - EK E	\$ 46.00	\$ 142.00	\$	188.00
Data Processing/Computer Services (WaTech) - EL F	\$ 2,229.00	\$ 6,907.00	\$	9,136.00
Attorney General Services - EM	\$ 1.00	\$ 3.00	\$	4.00
Personnel Services - EN E	\$ 165.00	\$ 511.00	\$	676.00
Insurance - EP F	\$ 110.00	\$ 341.00	\$	451.00
Trolessional Services - En (Outside	\$ 124.00	\$ 383.00	\$	507.00
Audit Services - ET E	\$ 341.00	\$ 1,056.00	\$	1,397.00
Administative Hearing Services - EV	\$ -	\$ _	\$	
Archives & Licesnses and Maint EW E	\$ 29.00	\$ 91.00	\$	120.00
Software, Licensing and Maintenance - EY F	\$ 1,495.00	\$ 4,632.00	\$	6,127.00
Miscellaneous Other - EZ D	\$	\$ -	\$	
Travel - G	\$ 27.00	\$ 6,898.00	\$	6,925.00
Equipment - J	\$ 733.00	\$ 2,272.00	\$	3,005.00
Participants (detail below)	\$ 1,164,215.00	\$ 122,786.00	\$:	1,287,001.00
AS&T request	\$ 17,228.00	\$ 54,670.00	\$	71,898.00
Total Operating Costs	\$ 1,277,402.00	\$ 487,490.00	\$:	1,764,892.00

PARTICIPANT COSTS ONLY

Accounting Category	\$ 7,311.00	\$ 7,321.00	Total
WEXWages	\$ -	\$ 40,000.00	\$ 40,000.00
WEX Benefits		\$ 21,250.00	\$ 21,250.00
On the Job Training		\$ 61,536.00	\$ 61,536.00
7410 Basic Support Services			\$
7411 Support Services Transportation			\$
7514 Client Support - Stipend / Incentive	\$ 1,164,215.00		

Institutional Training			\$
Internship Wages			\$ -
Internship Benefits		\$ -	\$
Total Participant Costs	\$ 1,164,215.00	\$ 122,786.00	\$ 1,287,001.00

