

**KC-028-26-A  
AMENDMENT TO  
1/10<sup>th</sup> OF 1% MENTAL HEALTH, CHEMICAL DEPENDENCY  
AND THERAPEUTIC COURTS CONTRACT**

This Amendment ("Amendment") to the 1/10<sup>th</sup> of 1% Mental Health, Chemical Dependency and Therapeutic Courts Contract is between Kitsap County Department of Human Services and the Kitsap County Recovery Center. The County is a single entity.

The parties executed KC-028-26 1/10<sup>th</sup> of 1% Mental Health, Chemical Dependency And Therapeutic Courts Contract effective January 1, 2026 ("Contract"), which the parties desire to amend KC-028-26 subject to the terms and conditions of the Amendment.

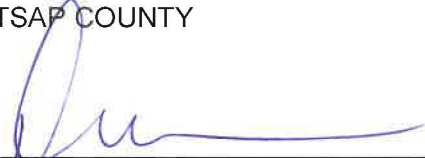
In consideration of the mutual benefits and covenants contained herein, the parties agree as follows:

1. Budget. Attachment C (Budget Summary/Estimated Expenditures) is amended and replaced in its entirety with the Revised Attachment C, which is attached and incorporated by reference.
2. Effective Date. This Amendment is effective January 1, 2026
3. Precedence. In the event of any conflict or inconsistency between the provisions of this Amendment and the Contract, including any prior amendments, the provisions of this Amendment shall prevail.
4. Terms Unchanged. Except as expressly provided in this Amendment, all other terms and conditions of the Contract, including any prior amendments, remain unchanged and in full force and effect.
5. Counterparts/Electronic Signature. This Amendment may be executed in several counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same agreement. Facsimile, email, or other electronically delivered signatures of the parties shall be deemed to constitute original signatures and duplicate originals.
6. Authorizations. The signatories to this Amendment represent that they have been appropriately authorized to enter into this Amendment on behalf of the party for whom they sign, and that no further action or approvals are necessary before execution of this Amendment.

Dated this 4 day of May, 2026

Dated this 7 day of May, 2026

KITSAP COUNTY



DOUG WASHBURN, Director  
Human Services

KITSAP COUNTY



VICTORIA BRAZITIS, Administrator

REVISED ATTACHMENT C  
 BUDGET SUMMARY/ESTIMATED EXPENDITURES

**Mental Health, Chemical Dependency and Therapeutic Court  
 Program  
 2026 Grant Proposal Special Project Budget Form**

KC-028-26-A  
 Agency Name: Kitsap  
 Recovery Center

Project: SUDP for CARES

Enter the estimated costs associated with your project/program	Total Funds		Requested Funds		Other Matching Funds	
	Budget	Percent	Budget	Percent	Budget	Percent
<b>Personnel</b>						
Managers	\$ 85,841.00	69%	\$ -	#DIV/0!	\$ -	#DIV/0!
Staff	\$ 25,099.00	20%	\$ -	#DIV/0!	\$ -	#DIV/0!
Total Benefits	\$ -	0%	\$ -	#DIV/0!	\$ -	#DIV/0!
<b>SUBTOTAL</b>	<b>\$110,940.00</b>	<b>89%</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>\$ -</b>	<b>#DIV/0!</b>
<b>Supplies &amp; Equipment</b>						
Equipment: phones, Reliatrex software	\$ 3,710.00	3%	\$ -	#DIV/0!	\$ -	#DIV/0!
Office Supplies	\$ -	0%	\$ -	#DIV/0!	\$ -	#DIV/0!
Other (Describe):	\$ -	0%	\$ -	#DIV/0!	\$ -	#DIV/0!
<b>SUBTOTAL</b>	<b>\$ 3,710.00</b>	<b>3%</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>\$ -</b>	<b>#DIV/0!</b>
<b>Administration</b>						
Advertising/Marketing	\$ -	0%	\$ -	#DIV/0!	\$ -	#DIV/0!
Audit/Accounting	\$ -	0%	\$ -	#DIV/0!	\$ -	#DIV/0!
Communication	\$ 100.00	0%	\$ -	#DIV/0!	\$ -	#DIV/0!
Insurance/Bonds	\$ -	0%	\$ -	#DIV/0!	\$ -	#DIV/0!
Postage/Printing	\$ -	0%	\$ -	#DIV/0!	\$ -	#DIV/0!
Training/Travel/Transportation	\$ 1,000.00	1%	\$ -	#DIV/0!	\$ -	#DIV/0!
% Indirect (Limited to 5%)	\$ 6,250.00	5%	\$ -	#DIV/0!	\$ -	#DIV/0!
Other (Describe):	\$ -	0%	\$ -	#DIV/0!	\$ -	#DIV/0!
<b>SUBTOTAL</b>	<b>\$ 7,350.00</b>	<b>6%</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>\$ -</b>	<b>#DIV/0!</b>
<b>Ongoing Operations &amp; Maintenance</b>						

Janitorial Service	\$ -	0%	\$ -	#DIV/0!	\$ -	#DIV/0!
Maintenance Contracts	\$ -	0%	\$ -	#DIV/0!	\$ -	#DIV/0!
Maintenance of Existing Landscaping	\$ -	0%	\$ -	#DIV/0!	\$ -	#DIV/0!
Repair of Equipment and Property	\$ -	0%	\$ -	#DIV/0!	\$ -	#DIV/0!
Utilities	\$ -	0%	\$ -	#DIV/0!	\$ -	#DIV/0!
Other (Describe):	\$ -	0%	\$ -	#DIV/0!	\$ -	#DIV/0!
Other (Describe):	\$ -	0%	\$ -	#DIV/0!	\$ -	#DIV/0!
Other (Describe):	\$ -	0%	\$ -	#DIV/0!	\$ -	#DIV/0!
<b>SUBTOTAL</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>\$ -</b>	<b>#DIV/0!</b>
<b>Sub-Contracts</b>						
Organization:	\$ -	0%	\$ -	#DIV/0!	\$ -	#DIV/0!
Organization:	\$ -	0%	\$ -	#DIV/0!	\$ -	#DIV/0!
Organization:	\$ -	0%	\$ -	#DIV/0!	\$ -	#DIV/0!
Organization:	\$ -	0%	\$ -	#DIV/0!	\$ -	#DIV/0!
<b>SUBTOTAL</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>\$ -</b>	<b>#DIV/0!</b>
<b>Other</b>						
Debt Service	\$ -	0%	\$ -	#DIV/0!	\$ -	#DIV/0!
Other (Describe): Housing	\$ 3,000.00	2%		#DIV/0!		#DIV/0!
Other (Describe):	\$ -	0%		#DIV/0!		#DIV/0!
<b>SUBTOTAL</b>	<b>\$ 3,000.00</b>	<b>2%</b>	<b>\$ -</b>	<b>#DIV/0!</b>	<b>\$ -</b>	<b>#DIV/0!</b>
<b>Total Project Budget</b>	<b>\$125,000.00</b>		<b>\$ -</b>		<b>\$ -</b>	

**NOTE: Indirect is limited to 5%**