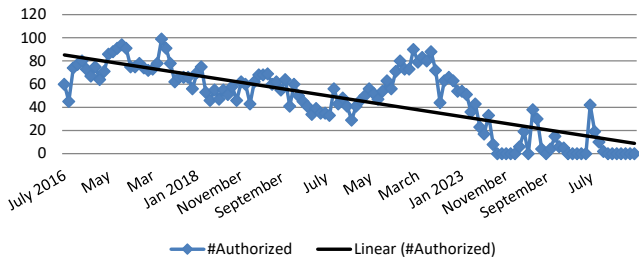
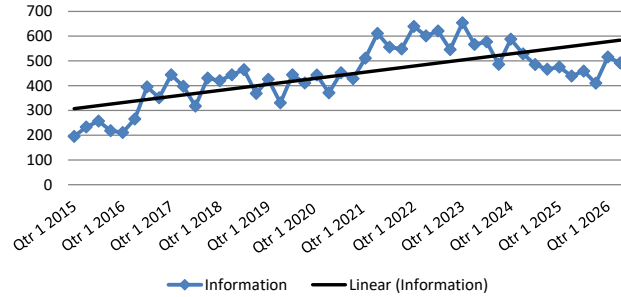


Aging & Long Term Care Advisory Council Dashboard- August 2026

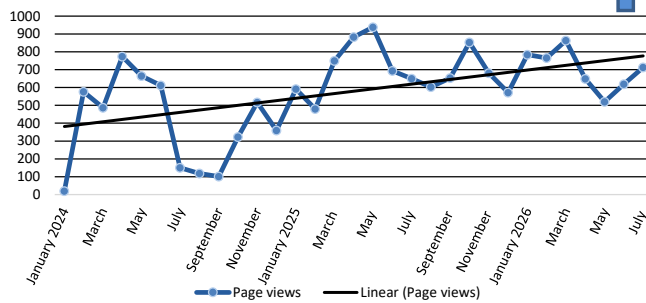
* Medicaid Opportunity Gap #Projected minus #Authorized



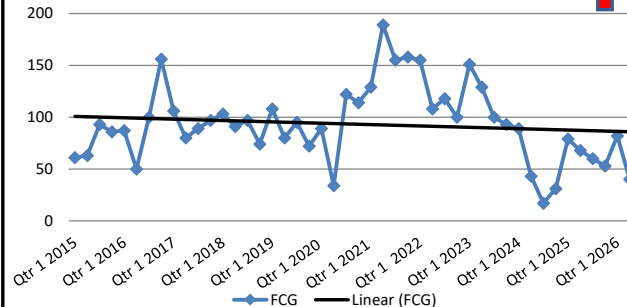
Senior Information & Assistance



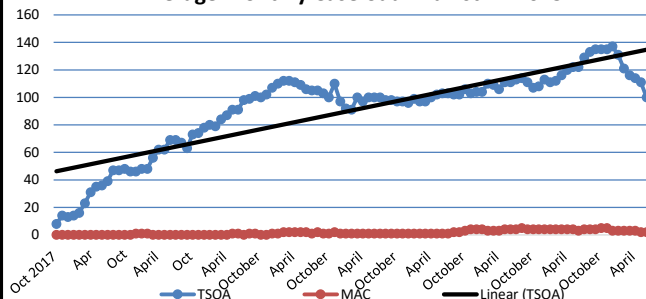
Website Visits Per Month



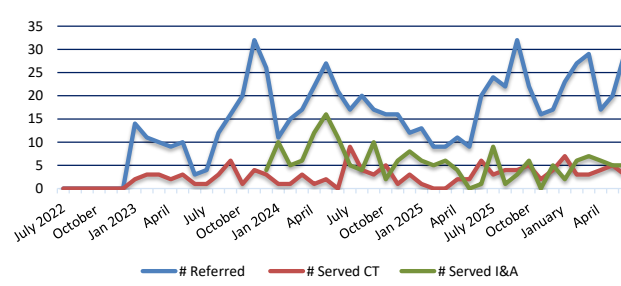
Family Caregiver Program Contacts



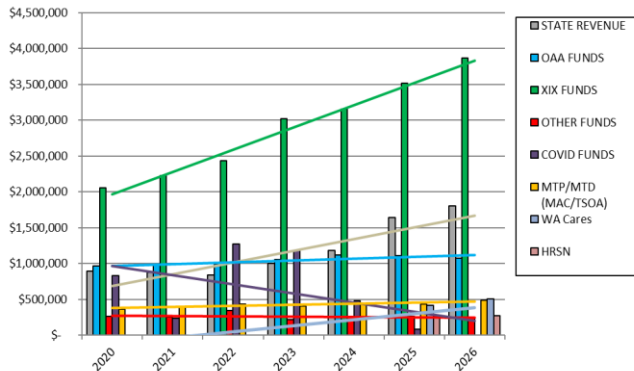
MAC & TSOA Program Average Monthly Caseload- waitlist 12.2025



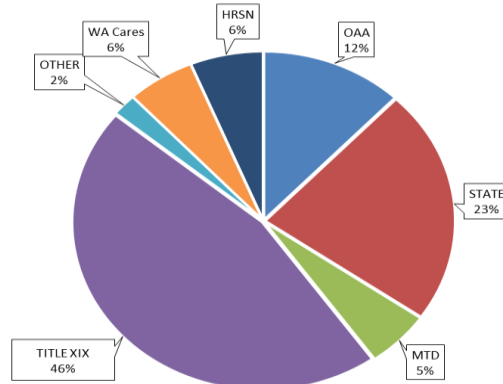
Hospital Care Transitions Older Adults



2020-2026 REVENUE TRENDS



2026 REVENUE: \$8,857,470



* 1,255 caseload max (1,300 for February 2026)

* 1,354 caseoad as of July 2026