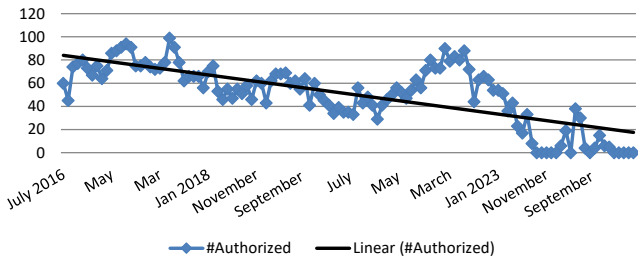
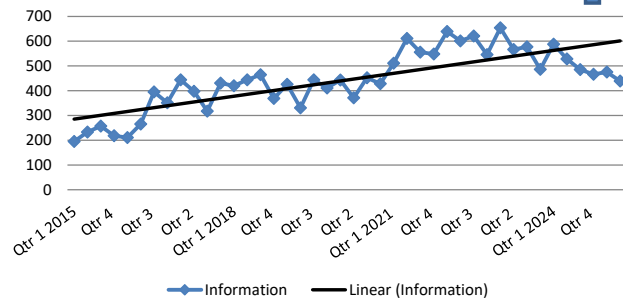


Aging & Long Term Care Advisory Council Dashboard- August 2025

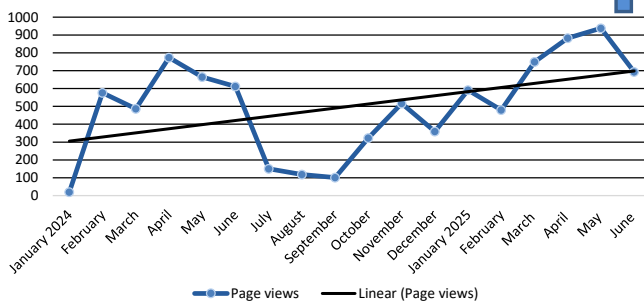
* Medicaid Opportunity Gap #Projected minus #Authorized



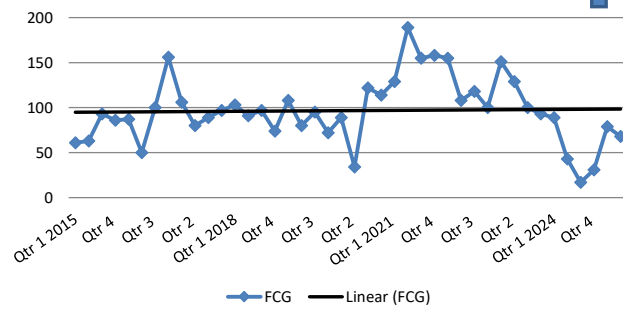
Senior Information & Assistance



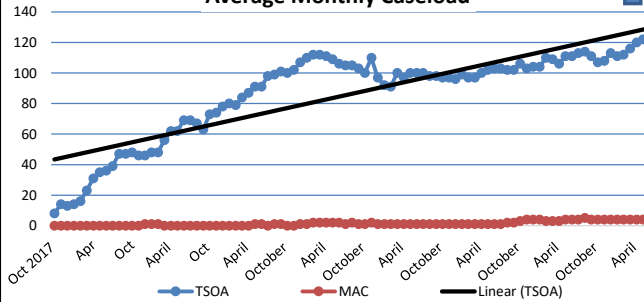
Website Visits Per Month



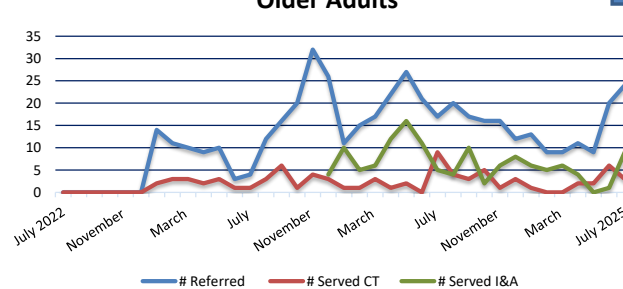
Family Caregiver Program Contacts



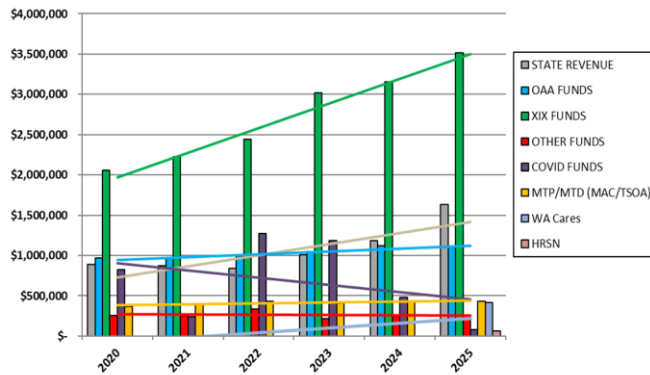
MAC & TSOA Program Average Monthly Caseload



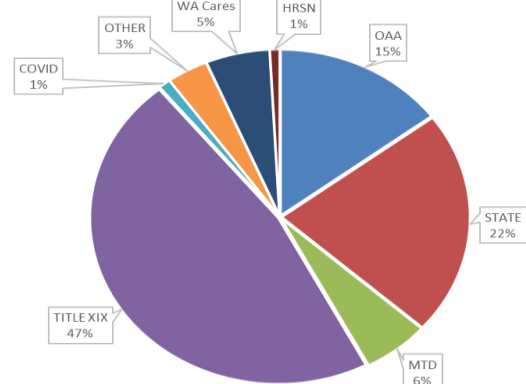
Hospital Care Transitions Older Adults



TOTAL REVENUE: \$7,511,466



AGING & LTC REVENUE: 2025



* 1,255 caseload max