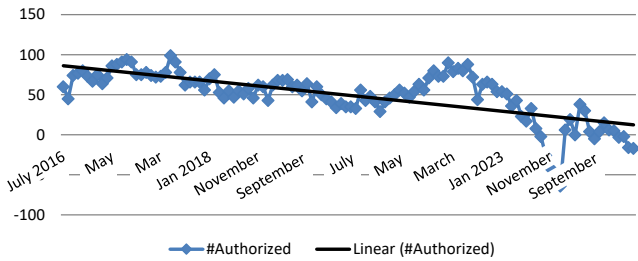
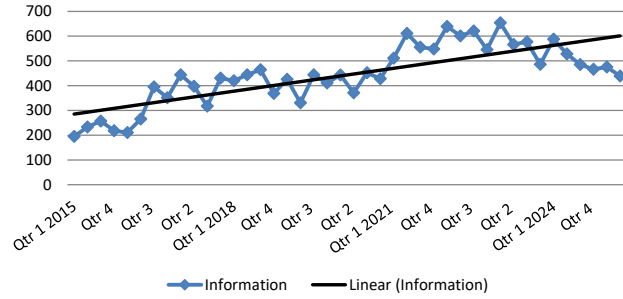


## Aging & Long Term Care Advisory Council Dashboard- July 2025

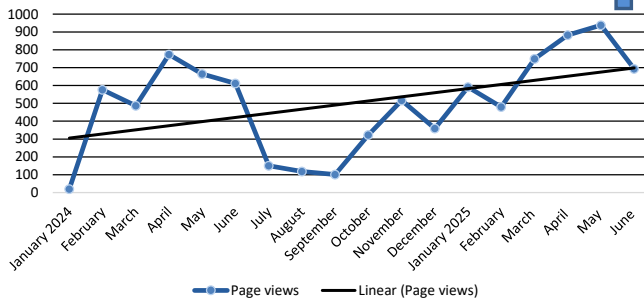
### \* Medicaid Opportunity Gap #Projected minus #Authorized



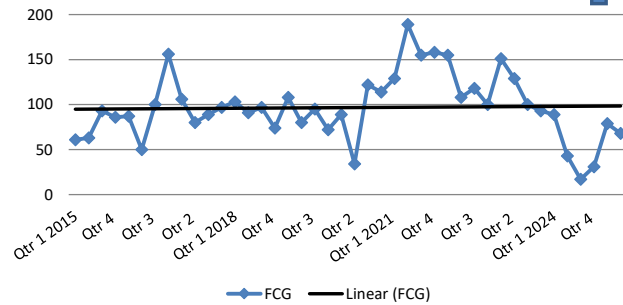
### Senior Information & Assistance



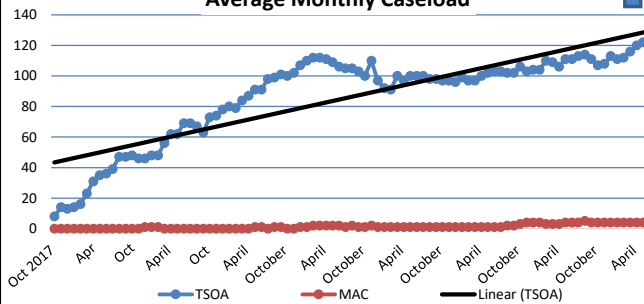
### Website Visits Per Month



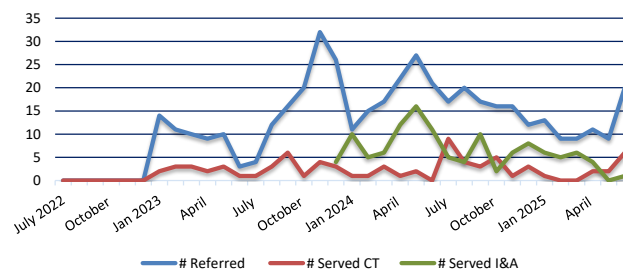
### Family Caregiver Program Contacts



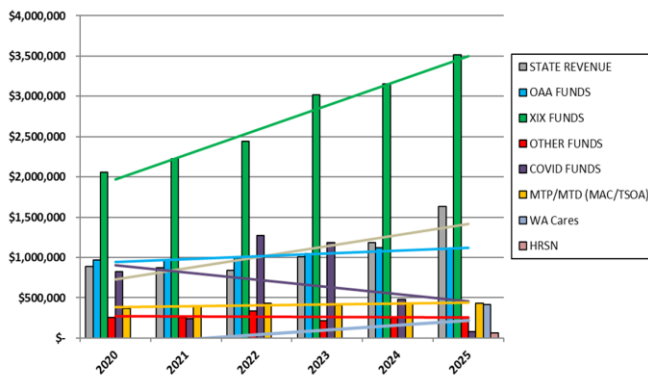
### MAC & TSOA Program Average Monthly Caseload



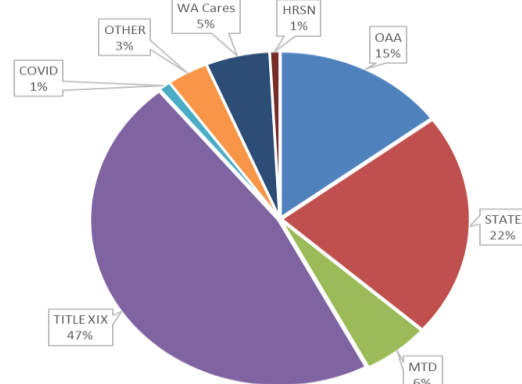
### Hospital Care Transitions Older Adults



### TOTAL REVENUE: \$7,511,466



### AGING & LTC REVENUE: 2025



\* 1,146 caseload max