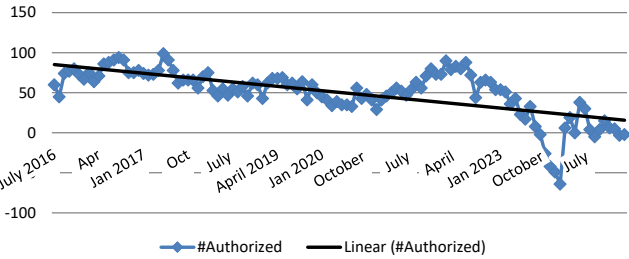
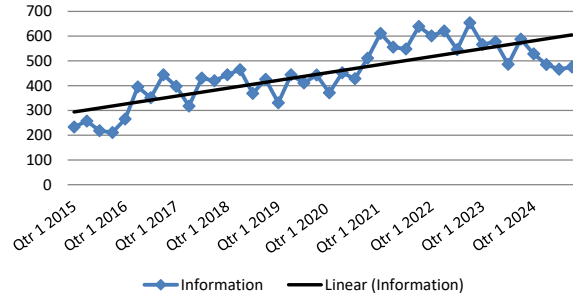


Aging & Long Term Care Advisory Council Dashboard- May 2025

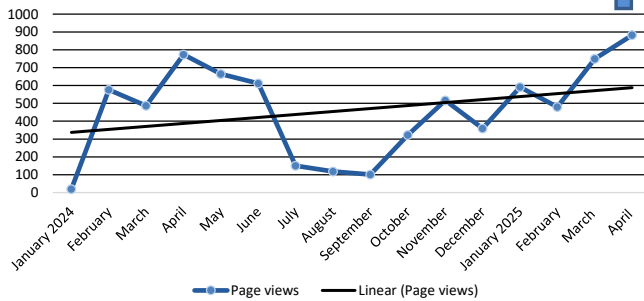
* Medicaid Opportunity Gap #Projected minus #Authorized



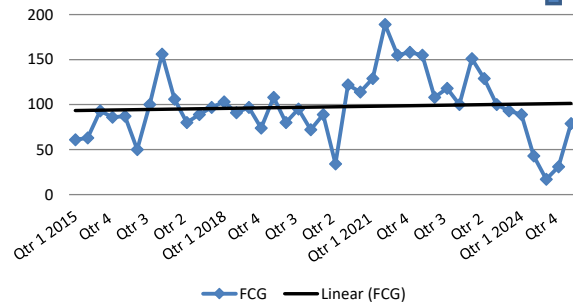
Senior Information & Assistance



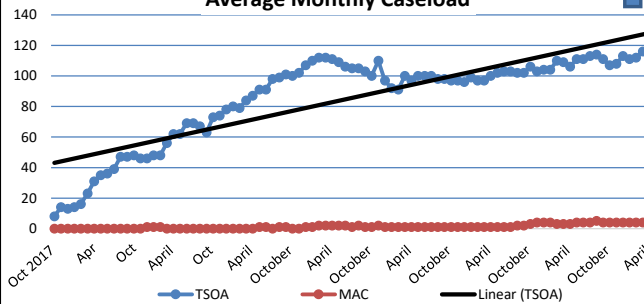
Website Visits Per Month



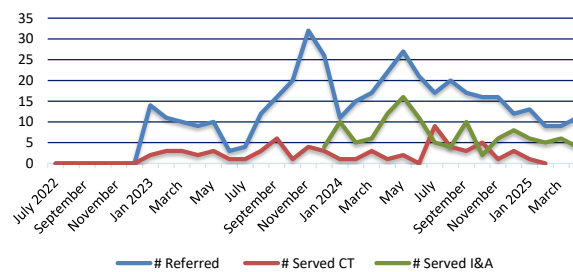
Family Caregiver Program Contacts



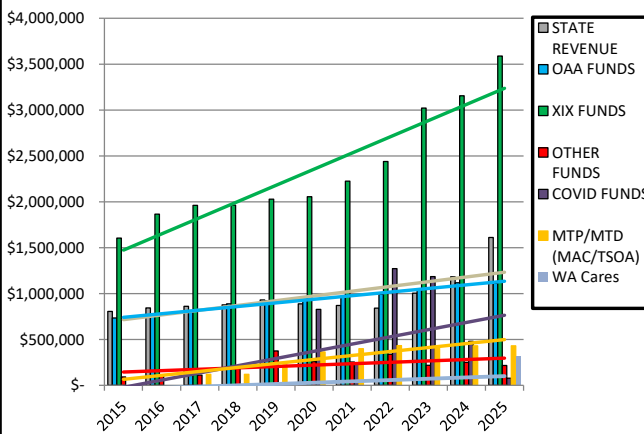
MAC & TSOA Program Average Monthly Caseload



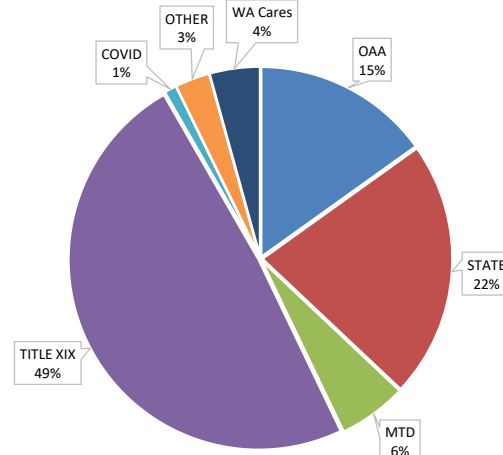
Hospital Care Transitions Older Adults



TOTAL REVENUE 2015-2025



2025 AGING & LTC REVENUE: \$7,348,195



* 1,146 caseload max