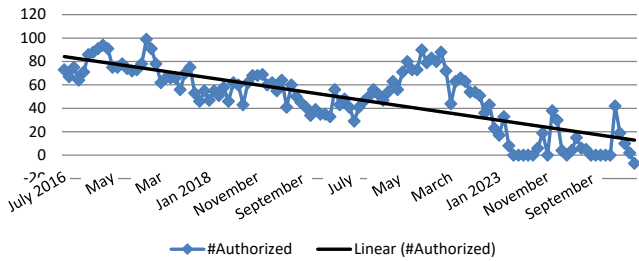
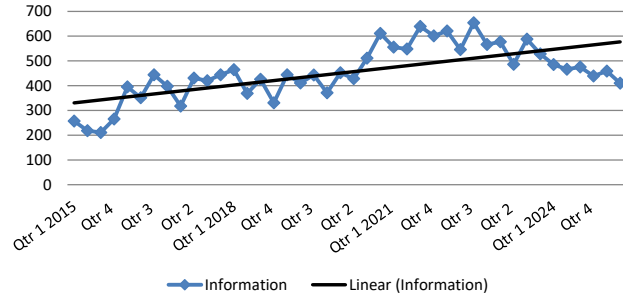


Aging & Long Term Care Advisory Council Dashboard- January 2026

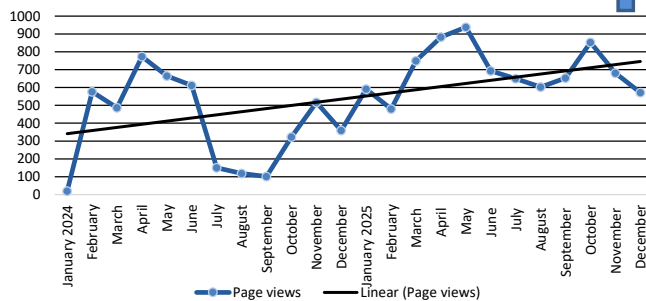
* Medicaid Opportunity Gap #Projected minus #Authorized



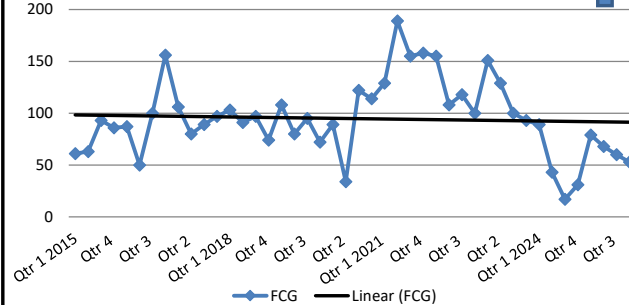
Senior Information & Assistance



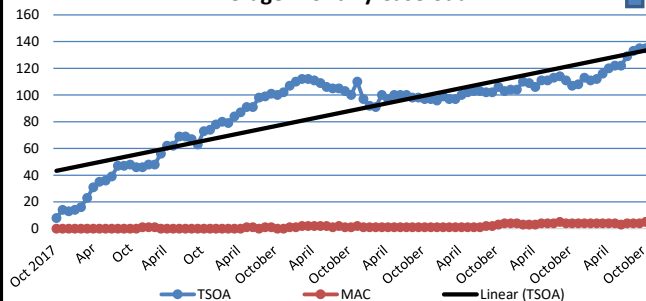
Website Visits Per Month



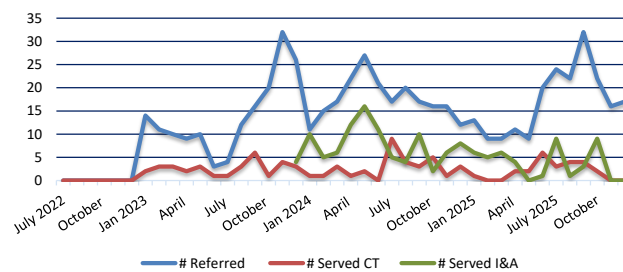
Family Caregiver Program Contacts



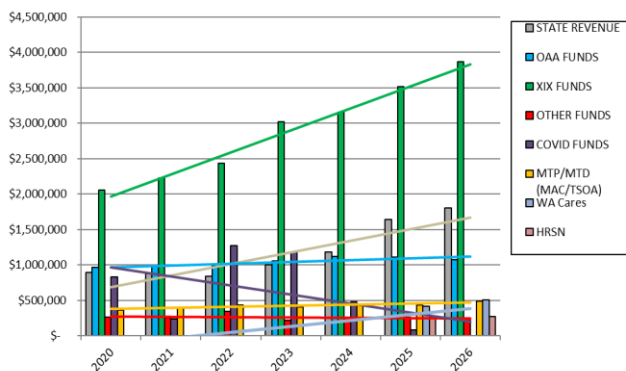
MAC & TSOA Program Average Monthly Caseload



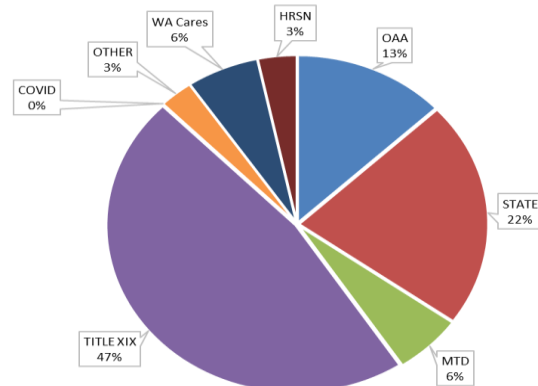
Hospital Care Transitions Older Adults



2020-2026 REVENUE TRENDS



2026 REVENUE: \$8,242,700



* 1,255 caseload max