CONTRACT AMENDMENT By and Between KITSAP COUNTY And

WASHINGTON STATE COUNCIL OF COUNTY AND CITY EMPLOYEES, LOCAL 1308, AFSCME, AFL-CIO (COURTHOUSE EMPLOYEES)

KC-070-25-A

RE: Amendment to Appendix A, addition of Purchasing Officer 1 classification

Background

In 2023 and 2024, the County conducted a large-scale compensation study. The recommendations from the compensation study vendor included a recommendation for the County to examine its enterprise-wide functions to determine if classifications should be maintained as part of the general Program series or moved into separate classifications/class families. The County's review resulted in the creation of a purchasing classification series in the Purchasing Division of the Department of Administrative Services. The Purchasing Officer 1 classification was erroneously omitted from the pay scale, Appendix A.

Agreement

The parties, Kitsap County (County) and AFSCME Local 1308-Courthouse (Union), having bargained in good faith, mutually agree to the following:

- Appendix A of the parties' CBA is amended by the addition of the Purchasing Officer 1 classification onto pay grade 10 (see attachment).
- The Purchasing Officer 1 incumbent in PID W02 will be placed and paid according to the terms of Article II, Section A – Wages of the parties' collective bargaining agreement.

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AND CITY EMPLOYEES, AFSCME, AFL-CIO, **LOCAL 1308** Sean Hare, Union Representative Cynthia Samuels, President, Local 1308 Date DATED this 9 day of Jone, 2025. BOARD OF COUNTY COMMISSIONERS KITSAP COUNTY, WASHINGTON CHRISTINE ROLFES, Chair ORAN ROOT, Commissioner KATHERINE T. WALTERS, Commissioner ATTEST:

WASHINGTON STATE COUNCIL OF COUNTY

Clerk of the Board

ma Daniels,

Appendix A (Effective 1.6.2025 - Amended per KC-070-25-A)

| ade | d Classification | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Step 6 | Step 7 | Step 8 | Step 9 | Ster |
|---|--|----------------------------------|--|----------------------------------|----------------------------------|---|--|-----------------------|-----------------------------------|-----------------------|-----------------|
| _ | | | | and the same of | | | | | | | |
| 0 | | \$34,653 \$ 16.66 | \$36,379 | \$37,294 | \$38,230 \$ 18.38 | \$39,187 \$ 18.84 | \$40,165 \$ 19.31 | \$41,163 \$ 19.79 | | \$43,243 | 344 |
| | | | - | | | 179.00 | | | | • • | |
| 1 | | \$42,848 | \$44,990 | \$46,114 | \$47,258 | \$48,443 | \$49,650 | \$50,898 | \$52,166 | \$53,477 | \$54, |
| | 1 General Services Worker 1 | \$ 20.60 | \$ 21.63 | \$ 22.17 | \$ 22.72 | \$ 23.29 | \$ 23.87 | \$ 24.47 | \$ 25.08 | \$ 25.71 | |
| | The state of the s | | | | | | | - | | | |
| 2 | | \$45,843 | \$45,131 | \$49,338 | \$50,565 | \$51,834 | \$53,123 | \$54,454 | \$55,806 | \$57,200 | \$58, |
| | | \$ 22.04 | \$ 23.14 | \$ 23.72 | \$ 24.31 | \$ 24.92 | \$ 25.54 | \$ 26.18 | \$ 26.83 | \$ 27.50 | |
| | 2 General Services Worker 2 2 Office Support Assistant | - | | | | | | | | | - |
| | | | - | | | | | | - | | _ |
| 3 | | \$49,046 | \$51,501 | \$52,790 | \$54,101 | \$95,453 | \$56,846 | \$58,261 | \$59,717 | \$61,214 | \$62, |
| | | \$ 23.58 | \$ 24.76 | \$ 25.38 | \$ 26.01 | \$ 26.66 | \$ 27.33 | \$ 28.01 | \$ 28.71 | \$ 29.43 | |
| | 3 Court Security Officer | | | | | | DEWNER III | | *********** | | |
| 4 | | \$52,478 | \$55,099 | \$56,472 | \$57,886 | \$59,342 | \$60,819 | \$62,338 | \$63,898 | \$65,490 | \$67 |
| | | \$ 25.23 | | | | | | | | | |
| | 4 Fiscal Support Technician | | | | | X-1-2- | | 200 | | No. | |
| | 4 Facilities Maint Worker (MO Worker) - 1306 | | | | | | | | | | |
| | 4 Office Support Specialist 4 Court Security Officer Lead | | | | | | | | | | |
| 5 | | \$56,139 | \$58,947 | \$80,424 | \$61.947 | \$63,482 | \$65,062 | \$66,685 | \$68,349 | \$70.054 | \$71. |
| No. of Concession, | | \$ 26.99 | | | | \$ 30.52 | \$ 31.28 | | | | |
| | 5 Court Clerk | | PERIOD NAMED IN COLUMN | | | | | Ullimalisment (II) | | | TOTAL PROPERTY. |
| | 5 Fiscal Support Specialist | | | | | | | | | | |
| | 5 Office Support Coordinator | \$60,091 | \$63.086 | 471.00 | | A 17 17 1 | ****** | | - | 440 | - |
| | | \$ 28.89 | | \$64,667 \$ 31.09 | \$66,290 \$ 31.87 | \$67,954 \$ 32.67 | \$69,659 | \$71,496 \$ 34,33 | \$73,195 | \$75,026 | \$76,1 |
| | 6 Construction Technician | 20.00 | 30.33 | 2 31.09 | 3 31.87 | 32.67 | 33.45 | 9 34.33 | 30.19 | 9 36.87 | |
| | 6 Court Clerk - Lead | | Million III | | SIII | | | | | | an |
| | 6 Engineer Tech | 111 - ((00) - 111 -)1 | 107. | | | | | | errow) processor | WII | |
| | 6 Facilities Main Tech (MO Tech) 1308 | | | | | | | | | | |
| | 6 Legal Assistant 6 Program Technician | | | | | | | | | | |
| | | \$64,293 | \$67,517 | \$69,202 | \$70,928 | \$72,696 | \$74,506 | \$76,378 | \$78,291 | \$80,246 | \$52 |
| 11000 | | \$ 30.91 | - SPINSTER | | | | | | | | TO MAKE |
| | 7 Lead Legal Assistant | | 1000 | A CONTRACTOR | and the same of the same of | - Fr - 11 - 12 - 12 - 12 - 12 - 12 - 12 - 1 | Table 11 Control of the last o | | | | - |
| | 7 Technology Technician | | | | 110 | | | | 44 | | - |
| 8 | | \$68,786 | \$72,218 | \$74,027 | \$75,878 | \$77,771 | \$79,706 | \$81,702 | \$83,741 | \$85,842 | \$87,5 |
| | 8 Appraiser - Residential | \$ 33.07 | \$ 34.72 | \$ 35.59 | \$ 36.48 | ¥ 37.39 | \$ 38.32 | \$ 39.28 | \$ 40.26 | \$ 41.27 | |
| | 8 Construction inspector 1 | | 15-14-2 | | | | | | | | |
| | 8 Engineer Tech Analyst 8 Facilities Specialist (MO Specialist - Facilities) | | | | | | | | | | |
| | 8 Planner 1 | - | | | | | | - | | | |
| | 8 Program Specialist | | | | | | | | | | |
| | 8 Utility Lab Analyst | | | | | | - | | | - | |
| | | \$73,611 | \$77,293 | \$79,227 | \$81,203 | \$83,242 | \$85,322 | \$87,464 | \$89,648 | \$91,894 | \$94,1 |
| | O Assessment Control of Control o | \$ 35.39 | \$ 37.16 | \$ 38.09 | \$ 39.04 | \$ 40.02 | \$ 41.02 | \$ 42.05 | \$ 43.10 | \$ 44.18 | 3 |
| | Associate Financial Analyst Construction Inspector 2 | | | | | - | | | | | |
| | 9 Forensic Autopsy Technician | | | | | | | | | | _ |
| | 9 Medicolegal Death Investigator | | | | | | | | | | _ |
| | | | | | | 11. | Carl Co. III | 14-17-18 | | | |
| | 9 Program Coordinator | | | | | | | | | | |
| | 9 Technology Specialist | | | | | | | | | | |
| | | | TOTAL STATE OF THE | | | 001108/1000 PM | | | - | | SOLITA HARA |
| | 9 Technology Specialist | \$78,749 | \$62,680 | \$84,739 | \$86,861 | \$89,024 | \$91,250 | \$93,538 | \$95,867 | \$96,259 | |
| • | 9 Technology Specialist 9 Utility Lab Analyst Lead (added "Lab") | \$78,749 \$ 37.86 | | | | | | | | | |
| | 9 Technology Specialist 9 Utility Lab Analyst Lead (added "Lab") 10 Appraiser - Commercial | | | | | | | | | | |
| | 9 Technology Specialist 9 Utility Lab Analyst Lead (added "Lab") 10 Appraiser - Commercial 10 Deputy Fire Marshal 1 | | | | | | | | | | |
| | 9 Technology Specialist 9 Utility Lab Analyst Lead (added "Lab") 10 Appraiser - Commercial | | | | | | | | | | |
| | 9 Technology Specialist 9 Utility Lab Analyst Lead (added "Lab") 10 Appraiser - Commercial 10 Departy Fire Harshal 1 10 Planner 2 | \$ 37.86 | \$ 39.75 | | \$ 41.76 | \$ 42.80 | | | | | |
| | 9 Technology Specialist 9 Utility Lab Analyst Lead (added "Lab") 10 Appraiser - Commercial 10 Deputy Fire Harshal 1 10 Planner 2 10 St. Engineering Tech | \$ 37.86 | \$ 39.75 | \$ 40.74 | \$ 41.76 | \$ 42.80 \$85,285 | \$ 43.87 | \$ 44.97 \$100,110 | \$ 46.09 \$102.606 | \$ 47.24 \$105,165 | \$107, |
|) 1 1 1 1 1 | 9 Technology Specialist 9 Utility Lab Analyst Lead (added "Lab") 10 Appraiser - Commercial 10 Deputy Fire Harshal 1 10 Planner 2 10 St. Engineering Tech 10 Purchasing Officer 1 | \$ 37.86 | \$ 39.75 | \$ 40.74 | \$ 41.76 \$02.955 | \$ 42.80 \$85,285 | \$ 43.87 | \$ 44.97 \$100,110 | \$ 46.09 | \$ 47.24 \$105,165 | \$107, |
| 1 1 1 | 9 Technology Specialist 9 Utility Lab Analyst Lead (added "Lab") 10 Appraiser - Commercial 10 Departy Fire Harshal 1 10 Planner 2 10 Sr. Engineering Tech 10 Purchasing Officer 1 11 Susiness Analyst | \$ 37.86 | \$ 39.75 | \$ 40.74 | \$ 41.76 | \$ 42.80 \$85,285 | \$ 43.87 | \$ 44.97 \$100,110 | \$ 46.09 \$102.606 | \$ 47.24 \$105,165 | \$107, |
| 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 9 Technology Specialist 9 Ubliny Lab Analyst Lead (added "Lab") 10 Appraiser - Commercial 10 Deputy Fize Harshal 1 10 Planner 2 10 St. Engineering Tech 10 Purchasing Officer 1 11 Susiness Analyst 11 Opputy Fize Marshal 2 | \$ 37.86 | \$ 39.75 | \$ 40.74 | \$ 41.76 | \$ 42.80 \$85,285 | \$ 43.87 | \$ 44.97 \$100,110 | \$ 46.09 \$102.606 | \$ 47.24 \$105,165 | \$107, |
| 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 8 Technology Specialist 9 Utility Lab Analyst Lead (added "Lab") 10 Appraiser - Commercial 10 Departy Fire Harshal 1 10 Panner 2 10 Sr. Engineering Tech 10 Purchasing Officer 1 11 Sussiness Analyst 11 Departy Fire Marshal 2 11 Engineer 1 11 Engineer 1 | \$ 37.86 | \$ 39.75 | \$ 40.74 | \$ 41.76 | \$ 42.80 \$85,285 | \$ 43.87 | \$ 44.97 \$100,110 | \$ 46.09 \$102.606 | \$ 47.24 \$105,165 | \$107, |
| 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 9 Technology Specialist 9 Ubliny Lab Analyst Lead (added "Lab") 10 Appraiser - Commercial 10 Deputy Fize Harshal 1 10 Planner 2 10 St. Engineering Tech 10 Purchasing Officer 1 11 Susiness Analyst 11 Opputy Fize Marshal 2 | \$ 37.86 | \$ 39.75 | \$ 40.74 | \$ 41.76 | \$ 42.80 \$85,285 | \$ 43.87 | \$ 44.97 \$100,110 | \$ 46.09 \$102.606 | \$ 47.24 \$105,165 | \$107, |
| 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 9 Technology Specialist 9 Ubliny Lab Analyst Lead (added "Lab") 10 Appraiser - Commercial 10 Depoiry Fire Marshal 1 10 Planone 2 10 Sr. Engineering Tech 10 Purchasing Officer 1 11 Business Analyst 11 Depoir Fire Marshal 2 11 Engineer 1 11 Financial Analyst - Department | \$ 37.86 \$84,261 \$ 40.51 | \$ 39.76 \$98,483 \$ 42.54 | \$ 40.74 \$90,666 \$ 43.60 | \$ 41.76 \$02.955 \$ 44.69 | \$ 42.80 \$95,265 \$ 45.81 | \$ 43.57 \$97,677 \$ 46.96 | \$ 44.97 \$100,110 | \$ 46.09 \$102.606 | \$ 47.24 \$105,165 | \$ \$107, |
| 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 9 Technology Specialist 9 Usifiy Lab Analyst Lead (added "Lab") 10 Appraiser - Commercial 10 Deputy Fise Harshal 1 10 Planner 2 10 Fit Engineering Tech 10 Purchasing Officer 1 11 Susiness Analyst 11 Deputy Fise Marshal 2 11 Engineer 1 11 Financial Analyst - Department 11 Planner 3 | \$ 37.86 | \$ 39.75 | \$ 40.74 | \$ 41.76 | \$ 42.80 \$85,285 | \$ 43.87 | \$ 44.97 \$100,110 | \$ 46.09 \$102.606 \$ 49.33 | \$ 47.24 \$105,165 | \$107,1 |