

Appendix A: Growth Estimates

Appendix A: Growth Estimates

Land Capacity

Land capacity for the Preferred Alternative has been determined similar to the 2014 Buildable Lands Report and the Draft Supplemental Environmental Impact Statement for the Kitsap County 2016 Comprehensive Plan Update, published November 2015.

Worksheets for each Urban Growth Area (UGA) are provided following this summary description.

Growth Distribution

The methodology of allocating population and employment forecasts is two-fold. First, the capacity within existing UGA boundaries and land use designations is determined as described above. Second, forecast growth must be disaggregated to the transportation analysis zone (TAZ) level to evaluate the land use plan alternatives for public services including transportation modeling. A detailed TAZ worksheet and TAZ map follows the conclusion of this report.

This section describes in summary form the approach used to update the County's 2010 base year model used in the 2012 Remand effort to a 2012 base year matching the 2014 Buildable Lands Report. It also describes the method to distribute the growth in the cities, unincorporated UGAs by TAZ and by type of dwelling and job sector.

POPULATION AND HOUSING

Base Year 2012

- US Census Block 2010 aligned to Transportation Analysis Zones (TAZs): Use population, households, and single family and multifamily dwelling and household breakdowns.
- Dwelling Permits from County and Cities developed for Buildable Lands Report sorted into TAZs and defined as single family or multifamily dwelling units based on permit type.
- 2010-2012 estimated households based on percentage occupied single family and multifamily dwelling units using 2010 Census block ratios.
- Buildable lands report (and Remand Trends Report recommendation) single family household size (2.5) and multifamily household size (1.8) applied to households to determine 2010-2012 population.
- Population 2010-2012 added to 2010 base and 2012 estimates controlled to 2012 State Office of Financial Management estimate for County and cities.
- 2010-2012 housing units and households added to 2010 base to create 2012 base.

No Action: Alternative 1

- County provided growth capacity for each UGA based on current land use plan and current zoning estimated by TAZ, see 2014 Buildable Lands Report methodology.
- City estimates drawn from 2012 Kitsap County UGA Sizing and Composition Remand Preferred Alternative.
- Rural growth based on Remand Preferred Alternative rural growth, adjusted for 2012 base year, and adjusted for PSRC land use baseline trend. Growth is distributed based on the 2012 distribution.¹

Alternative 2, Alternative 3, and the Preferred Alternative

- County provided growth capacity for each UGA estimated by TAZ for each alternative.
- For Bainbridge Island and Poulsbo, City estimates are equivalent to the Countywide Planning Policy population growth target for 2010-2036 adjusted for 2012 base year and bumped up by 5% for a conservative estimate. Growth is distributed based on City capacity estimates to the “control total” of target plus 5%. These cities’ plans are in progress to meet the June 2016 GMA timeframe. Their growth patterns are expected to be similar to the No Action and the Action alternatives and would accommodate their growth targets.
- Port Orchard and the County have been coordinating on buildable lands and growth estimates for the city limits and UGA, with the County providing the land capacity information. Thus the alternatives reflect the capacity information from that effort.
- For the Preferred Alternative, Bremerton’s preferred growth number equivalent to Alternative 1 was applied but distributed similar to the City’s land use plan.
- Rural estimated based on the CPP rural growth target adjusted for 2012 base year and distributed based on 2012 distribution.

EMPLOYMENT**Base Year 2012**

- Employment Security Department point level employment data for 2012 sorted by Transportation Analysis Zone by the Puget Sound Regional Council. Consists of “covered employment”.²

¹ When updated with the 2012 BLR population growth, the 2012-2036 Remand rural level of growth would not only remain below the CPP target but also below observed rural trends. While retaining the Remand concept of a low rural growth below the CPP target, but recognizing there is sufficient available land in the Rural area under No Action land use designations to accommodate Rural growth (consistent with GMA Rural is not “sized”), the No Action level of Rural growth was modified to apply the PSRC Land Use Baseline growth rate reflecting market trends.

² These employment estimates are based on the Washington State Employment Security Department’s (ESD) Quarterly Census of Employment and Wages (QCEW) series (formerly known as ES-202). This series consists of employment for those firms, organizations and individuals whose employees are covered by the Washington Unemployment Insurance Act. Covered employment excludes self-employed workers, proprietors, CEOs, etc., and other non-insured workers. Typically, covered employment has represented 85-90% of total employment. Note that this includes part-time and temporary employment, and if a worker holds more than one job, each job would appear in the database.

No Action: Alternative 1

- County provided growth capacity for each UGA estimated by TAZ, see 2014 Buildable Lands Report methodology.
- City estimates drawn from 2012 Kitsap County UGA Sizing and Composition Remand Preferred Alternative.
- Rural growth based on Countywide Planning Policy (CPP) rural allocation for 2010-2036 adjusted for 2012 base year and distributed based on 2012 distribution.³
- Sector distribution based on 2012 distribution.

Alternative 2, Alternative 3, and the Preferred Alternative

- County provided growth capacity for each UGA estimated by TAZ for each alternative. Sector distribution based upon underlying zoning (commercial or industrial) and corresponding 2012 PSRC sector distribution for Unincorporated Kitsap County.
- For Bainbridge Island, Bremerton, and Poulsbo, City estimates are equivalent to the Countywide Planning Policy employment growth target for 2010-2036 adjusted for 2012 base year and bumped up by 5% for a conservative estimate. Growth is distributed based on City capacity estimates to the “control total” of target plus 5%. Bremerton estimate is further adjusted to add in actual increase of jobs at Naval Shipyard of 1,800 over 2013-2014 per the Joint Land Use Study and another 200 jobs expected in the short term (NBK, Lynn Wall, August 26, 2015) for a total of 2,000 jobs. Sector distribution based upon underlying zoning (commercial or industrial) and corresponding 2012 PSRC sector distribution per City.
- Port Orchard and the County have been coordinating on buildable lands and growth estimates for the city limits and UGA, with the County providing the land capacity information. Thus the alternatives reflect the capacity information from that effort.
- Rural estimated based on CPP rural growth adjusted for 2012 base year and distributed based on 2012 PRSC sector distribution for Unincorporated Kitsap.
- Sector distribution based on zoning and 2012 distribution whereby Commercial zones assigned sectors that are retail and service oriented and industrial zones assigned sectors that are manufacturing, warehousing, construction and resource.

³ This was the level of growth studied in the Remand as refined by the model updates with the Gorst Subarea Plan and SKIA Subarea Plans. Thus it is both the No Action Assumption and the CPP Target.

KINGSTON
URBAN GROWTH AREA
Land Capacity - Staff Preferred Alternative

UNDERUTILIZED LANDS	URBAN LOW 6.0 DU/AC	SENIOR LIVING HOMESTEAD 6.0 DU/AC	URBAN MEDIUM 12 DU/AC	URBAN HIGH 21.75 DU/AC	URBAN RESTRICTED 2.5 DU/AC	URBAN CLUSTER 7.6 DU/AC	GREENBELT 2 DU/AC	URBAN VILLAGE CENTER 12 DU/AC	GRAND TOTAL
Gross Residential Acres (Developed Parcels only)									
Total Gross Acres	319.10	0.00	48.44	9.82	148.37	0.00	0.00	26.83	552.56
Multi - Family Dwelling (-)	1.15	0.00	7.59	0.00	0.00	0.00	0.00	1.36	10.10
Parcels < 0.50 Acres (-)	105.28	0.00	6.98	0.00	3.23	0.00	0.00	15.34	130.83
Public/Current Use/Utilities (-)	91.24	0.00	14.61	9.82	101.82	0.00	0.00	6.43	223.92
Shoreline Parcel < 1.00 Acre (-)	4.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.92
Subtotal	116.51	0.00	19.26	0.00	43.32	0.00	0.00	3.70	182.79
Redevelopable Acres									
Median Value \$156,261									
Density < 2.5 (-)	18.34	0.00	0.00	0.00	2.19	0.00	0.00	0.00	20.53
Density >= 2.5 - < 4.00 Value > (-)	13.51	0.00	0.00	0.00	2.37	0.00	0.00	0.00	15.88
Density >= 4.0 - < 5.00 Value > (-)	9.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.18
Density >= 5.0 - < 10.00 Value > (-)	11.14	0.00	0.00	0.00	7.51	0.00	0.00	0.00	18.65
Subtotal	64.34	0.00	19.26	0.00	31.25	0.00	0.00	3.70	118.55
Remove 100% of Platted lots (acres)									
Critical Areas	8.21	0.00	1.14	0.00	0.65	0.00	0.00	3.70	13.70
Total Redevelopable Acres	56.13	0.00	18.12	0.00	30.60	0.00	0.00	0.00	104.85
Unencumbered Acres	29.79	0.00	13.55	0.00	10.17	0.00	0.00	0.00	53.51
Acres within Critical Areas	9.30	0.00	1.13	0.00	12.30	0.00	0.00	0.00	22.73
Critical Areas reduction 75% (-)	2.33	0.00	0.28	0.00	3.08	0.00	0.00	0.00	5.68
Acres within Area of Concern	17.05	0.00	3.43	0.00	8.12	0.00	0.00	0.00	28.60
Area of Concern reduction 50% (-)	8.53	0.00	1.72	0.00	4.06	0.00	0.00	0.00	14.30
Subtotal	40.64	0.00	15.55	0.00	17.31	0.00	0.00	0.00	73.49
Roads/Right-of-Way (Future)									
20% (-)	32.51	0.00	12.44	0.00	13.84	0.00	0.00	0.00	58.79
Public Facility (Future)									
20% (-)	26.01	0.00	9.95	0.00	11.08	0.00	0.00	0.00	47.04
Unavailable Lands									
15% (-)	22.11	0.00	8.46	0.00	9.41	0.00	0.00	0.00	39.98
Commercial Split									
50% (-)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.85	1.85
Platted Lots									
Underutilized Platted Lots 25% (+)	2.05	0.00	0.29	0.00	0.16	0.00	0.00	0.00	2.50
Platted Lot existing dwelling unit (count)	6	0	2	0	0	0	0	3	11
Dwelling Unit count (-75%)	2	0	1	0	0	0	0	0	2
Existing Dwelling Units									
Existing Dwelling Units (non platted lots) (-)	26	0	7	0	7	0	0	0	40
Total Dwelling Units (-)	28	0	8	0	7	0	0	2	42
TOTALS									
Net Developable Acres	24.16	0.00	8.74	0.00	9.58	0.00	0.00	1.85	44.33
Dwelling Unit Capacity	117	0	97	0	17	0	0	21	253
Population Capacity	294	0	244	0	42	0	0	37	617

KINGSTON
URBAN GROWTH AREA
Land Capacity - Staff Preferred Alternative

VACANT LAND	URBAN LOW 6.0 DU/AC	SENIOR LIVING HOMESTEAD 6.0 DU/AC	URBAN MEDIUM 12 DU/AC	URBAN HIGH 21.75 DU/AC	URBAN RESTRICTED 2.5 DU/AC	URBAN CLUSTER 7.6 DU/AC	GREENBELT 2 DU/AC	URBAN VILLAGE CENTER 12 DU/AC	GRAND TOTAL
Gross Residential Zoned Acres									
Total Gross Vacant Acres	37.61	0.00	29.28	0.00	23.46	328.58	0.00	2.53	421.46
Subtotal	37.61	0.00	29.28	0.00	23.46	328.58	0.00	2.53	421.46
Redevelopable Acres									
Subtotal	37.61	0.00	29.28	0.00	23.46	328.58	0.00	2.53	421.46
Vacant Platted Lots (-)	12.27	0.00	9.27	0.00	1.53	0.00	0.00	2.35	25.42
Critical Areas									
Total Redevelopable Acres	25.34	0.00	20.01	0.00	21.93	328.58	0.00	0.18	396.04
Unencumbered Acres	9.51	0.00	11.38	0.00	5.55	0.00	0.00	0.18	26.62
Acres within Critical Areas	5.05	0.00	0.18	0.00	7.18	0.00	0.00	0.00	12.41
Critical Areas reduction 75% (-)	1.26	0.00	0.05	0.00	1.80	0.00	0.00	0.00	3.10
Acres within Area of Concern	10.78	0.00	8.44	0.00	9.19	0.00	0.00	0.00	28.41
Area of Concern reduction 50% (-)	5.39	0.00	4.22	0.00	4.60	0.00	0.00	0.00	14.21
Subtotal	16.16	0.00	15.65	0.00	11.94	0.00	0.00	0.18	43.93
Roads/Right-of-Way (Future)									
20% (-)	12.93	0.00	12.52	0.00	9.55	0.00	0.00	0.14	35.14
Public Facility (Future)									
20% (-)	10.34	0.00	10.01	0.00	7.64	0.00	0.00	0.12	28.11
Unavailable Lands									
5% (-)	9.83	0.00	9.51	0.00	7.26	0.00	0.00	0.11	26.71
Commercial Split									
50% (-)								2.46	2.46
								1.23	
Platted Lots									
Vacant Platted Lots	41	0	4	0	7	0	0	15	67
								8	
Net Developable Acres	9.83	0.00	9.51	0.00	7.26	328.58	0.00	1.23	356.41
	6.0 DU/AC	6.0 DU/AC	12 DU/AC	21.75 DU/AC	2.5 DU/AC	7.6 DU/AC	2 DU/AC	12 DU/AC	
Dwelling Unit Capacity	100	0	118	0	25	640	0	15	898
	2.5 pph	1.8 pph	2.5 pph	1.8 pph	2.5 pph	2.5 pph	2.5 pph	1.8 pph	
Population Capacity	250	0	295	0	63	1600	0	27	2235

KINGSTON
URBAN GROWTH AREA
Land Capacity - Staff Preferred Alternative

UNDERUTILIZED LANDS	URBAN LOW 6.0 DU/AC	SENIOR LIVING HOMESTEAD 6.0 DU/AC	URBAN MEDIUM 12 DU/AC	URBAN HIGH 21.75 DU/AC	URBAN RESTRICTED 2.5 DU/AC	URBAN CLUSTER 7.6 DU/AC	GREENBELT 2 DU/AC	URBAN VILLAGE CENTER 12 DU/AC	GRAND TOTAL
Net Developable Acres	24.16	0.00	8.74	0.00	9.58	0.00	0.00	1.85	44.33
Dwelling Unit Capacity	117	0	97	0	17	0	0	21	253
	<i>2.5 pph</i>	<i>1.8 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	
Population Capacity	294	0	244	0	42	0	0	37	617

VACANT LAND	URBAN LOW 6.0 DU/AC	SENIOR LIVING HOMESTEAD 6.0 DU/AC	URBAN MEDIUM 12 DU/AC	URBAN HIGH 21.75 DU/AC	URBAN RESTRICTED 2.5 DU/AC	URBAN CLUSTER 7.6 DU/AC	GREENBELT 2 DU/AC	URBAN VILLAGE CENTER 12 DU/AC	GRAND TOTAL
Net Developable Acres	9.83	0.00	9.51	0.00	7.26	328.58	0.00	1.23	356.41
Dwelling Unit Capacity	100	0	118	0	25	640	0	15	898
	<i>2.5 pph</i>	<i>1.8 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	
Population Capacity	250	0	295	0	63	1600	0	27	2235

GRAND TOTAL	URBAN LOW 6.0 DU/AC	SENIOR LIVING HOMESTEAD 6.0 DU/AC	URBAN MEDIUM 12 DU/AC	URBAN HIGH 21.75 DU/AC	URBAN RESTRICTED 2.5 DU/AC	URBAN CLUSTER 7.6 DU/AC	GREENBELT 2 DU/AC	URBAN VILLAGE CENTER 12 DU/AC	GRAND TOTAL
Net Developable Acres	33.99	0.00	18.26	0.00	16.84	328.58	0.00	3.08	400.74
Dwelling Unit Capacity	217	0	216	0	42	640	0	35	1151
	<i>2.5 pph</i>	<i>1.8 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	
Population Capacity	544	0	539	0	105	1600	0	64	2852

KINGSTON
URBAN GROWTH AREA
Employment Capacity - Staff Preferred Alternative

	INDUSTRIAL	BUSINESS CENTER	BUSINESS PARK	NEIGHBORHOOD COMMERCIAL	COMMERCIAL	REGIONAL CENTER	URBAN VILLAGE CENTER	GRAND TOTAL
Net Developable Acres	38% 3.61	38% 0.00	38% 0.00	32% 0.00	32% 13.86	32% 0.00	32% 3.13	20.60
Total Net Developable Acres	3.61	0.00	0.00	0.00	13.86	0.00	3.13	20.60
Conversion to Square Footage	157346	0	0	0	603839	0	136343	897528
Existing Floor Area (-)								
Total Square Footage	157346	0	0	0	603839	0	136343	897528
Industrial Square Footage	59791	0	0					59791
Industrial Planned lots	0	0	0					0
Total	59791	0	0					59791
Commercial Square Footage				0	193229	0	136343	329571
Commercial Planned lots				0	0	0	0	0
Total				0	193229	0	136343	329571
Total Building Square Footage	59791	0	0	0	193229	0	136343	389363

URBAN GROWTH AREA

Resulting Jobs - Staff Preferred Alternative

	Industrial Zones	Commercial Zones	Total
Net Developable Acres	3.61	16.99	20.60
Building Area Estimates (Square Footage)	59,791.36	329,571.34	389,362.70
Vacancy Rate Adjustment (5%)	56,801.79	313,092.77	369,894.56
Employment Rate - Square Feet Per Employee	969	500	
Resulting Employment Capacity - Jobs	59	626	685

SILVERDALE
URBAN GROWTH AREA
Land Capacity - Staff Preferred Alternative

UNDERUTILIZED LANDS	URBAN LOW 6.0 DU/AC	SENIOR LIVING HOMESTEAD 6.0 DU/AC	URBAN MEDIUM 12 DU/AC	URBAN HIGH 21.75 DU/AC	URBAN RESTRICTED 2.5 DU/AC	URBAN CLUSTER 7.6 DU/AC	GREENBELT 2 DU/AC	Regional Center 10 DU/AC	GRAND TOTAL
Gross Residential Acres (Developed Parcels only)									
Total Gross Acres	1965.84	0.00	89.35	186.32	201.47	0.00	0.00	0.00	2442.98
Multi - Family Dwelling (-)	44.75	0.00	25.64	80.04	5.99	0.00	0.00	0.00	156.42
Parcels < 0.50 Acres (-)	740.52	0.00	27.48	35.90	6.57	0.00	0.00	0.00	810.47
Public/Current Use/Utilities (-)	516.91	0.00	18.63	42.67	52.82	0.00	0.00	0.00	631.03
Shoreline Parcel < 1.00 Acre (-)	0.82	0.00	0.00	0.00	2.38	0.00	0.00	0.00	3.20
Subtotal	662.84	0.00	17.60	27.71	133.71	0.00	0.00	0.00	841.86
Redevelopable Acres									
Median Value \$159712									
Density < 2.5 (-)	49.77	0.00	0.00	0.00	44.41	0.00	0.00	0.00	94.18
Density >= 2.5 - < 4.00 Value > (-)	123.00	0.00	0.00	0.00	6.21	0.00	0.00	0.00	129.21
Density >= 4.0 - < 5.00 Value > (-)	142.32	0.00	0.00	0.00	7.11	0.00	0.00	0.00	149.43
Density >= 5.0 - < 10.00 Value > (-)	34.57	0.00	0.00	0.00	6.40	0.00	0.00	0.00	40.97
Subtotal	313.18	0.00	17.60	27.71	69.58	0.00	0.00	0.00	428.07
Remove 100% of Platted lots (acres)									
Critical Areas									
Total Redevelopable Acres	245.79	0.00	17.60	26.36	69.58	0.00	0.00	0.00	359.33
Unencumbered Acres	201.78	0.00	16.02	19.80	37.72	0.00	0.00	0.00	275.32
Acres within Critical Areas	32.92	0.00	1.57	0.52	27.25	0.00	0.00	0.00	62.26
Critical Areas reduction 75% (-)	8.23	0.00	0.39	0.13	6.81	0.00	0.00	0.00	15.57
Acres within Area of Concern	11.06	0.00	0.00	6.03	4.59	0.00	0.00	0.00	21.68
Area of Concern reduction 50% (-)	5.53	0.00	0.00	3.02	2.30	0.00	0.00	0.00	10.84
Subtotal	215.54	0.00	16.41	22.95	46.83	0.00	0.00	0.00	301.73
Roads/Right-of-Way (Future)									
20% (-)	172.43	0.00	13.13	18.36	37.46	0.00	0.00	0.00	241.38
Public Facility (Future)									
20% (-)	137.95	0.00	10.50	14.68	29.97	0.00	0.00	0.00	193.10
Unavailable Lands									
15% (-)	117.25	0.00	8.93	12.48	25.47	0.00	0.00	0.00	164.14
Commercial Split									
50% (-)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Platted Lots									
Underutilized Platted Lots 25% (+)	16.85	0.00	0.00	0.34	0.00	0.00	0.00	50% (-)	17.19
Platted Lot existing dwelling unit (count)	46	0	0	2	0	0	0	0	48
Dwelling Unit count (-75%)	12	0	0	1	0	0	0	0	12
Existing Dwelling Units									
Total Dwelling Units (non platted lots) (-)	141	0	14	25	22	0	0	0	202
Total Dwelling Units (-)	153	0	14	26	22	0	0	0	214
TOTALS									
Net Developable Acres	134.10	0.00	8.93	12.82	25.47	0.00	0.00	0.00	181.32
Dwelling Unit Capacity	652	0	93	253	42	0	0	0	1040
Population Capacity	1630	0	233	456	104	0	0	0	2423

SILVERDALE
 URBAN GROWTH AREA
 Land Capacity - Staff Preferred Alternative

VACANT LAND	URBAN LOW 6.0 DU/AC	SENIOR LIVING HOMESTEAD 6.0 DU/AC	URBAN MEDIUM 12 DU/AC	URBAN HIGH 21.75 DU/AC	URBAN RESTRICTED 2.5 DU/AC	URBAN CLUSTER 7.6 DU/AC	GREENBELT 2 DU/AC	Regional Center 10 DU/AC	GRAND TOTAL
Gross Residential Zoned Acres									
Total Gross Vacant Acres	385.28	0.00	64.41	14.86	72.61	0.00	0.00	0.00	537.16
Subtotal	385.28	0.00	64.41	14.86	72.61	0.00	0.00	0.00	537.16
Redevelopable Acres									
Subtotal	385.28	0.00	64.41	14.86	72.61	0.00	0.00	0.00	537.16
Vacant Platted Lots (-)	31.77	0.00	3.87	0.50	0.00	0.00	0.00	0.00	36.14
Critical Areas									
Total Redevelopable Acres	353.51	0.00	60.54	14.36	72.61	0.00	0.00	0.00	501.02
Unencumbered Acres	296.84	0.00	45.50	5.33	20.32	0.00	0.00	0.00	367.99
Acres within Critical Areas	19.91	0.00	8.33	2.50	49.33	0.00	0.00	0.00	80.07
Critical Areas reduction 75% (-)	4.98	0.00	2.08	0.63	12.33	0.00	0.00	0.00	20.02
Acres within Area of Concern	36.76	0.00	6.69	6.53	2.95	0.00	0.00	0.00	52.93
Area of Concern reduction 50% (-)	18.38	0.00	3.35	3.27	1.48	0.00	0.00	0.00	26.47
Subtotal	320.20	0.00	50.93	9.22	34.13	0.00	0.00	0.00	414.47
Roads/Right-of-Way (Future)									
20% (-)	256.16	0.00	40.74	7.38	27.30	0.00	0.00	0.00	331.58
Public Facility (Future)									
20% (-)	204.93	0.00	32.59	5.90	21.84	0.00	0.00	0.00	265.26
Unavailable Lands									
5% (-)	194.68	0.00	30.96	5.61	20.75	0.00	0.00	0.00	252.00
Commercial Split									
50% (-)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Platted Lots									
Vacant Platted Lots	287	0	40	2	0	0	0	0	329
Net Developable Acres	194.68	0.00	30.96	5.61	20.75	0.00	0.00	0.00	252.00
Dwelling Unit Capacity	1455	0	412	124	52	0	0	666	2708
Population Capacity	3638	0	1029	223	130	0	0	1199	6218

SILVERDALE
URBAN GROWTH AREA
Land Capacity - Staff Preferred Alternative

UNDERUTILIZED LANDS	URBAN LOW 6.0 DU/AC	SENIOR LIVING HOMESTEAD 6.0 DU/AC	URBAN MEDIUM 12 DU/AC	URBAN HIGH 21.75 DU/AC	URBAN RESTRICTED 2.5 DU/AC	URBAN CLUSTER 7.6 DU/AC	GREENBELT 2 DU/AC	URBAN VILLAGE CENTER 12 DU/AC	GRAND TOTAL
Net Developable Acres	134.10	0.00	8.93	12.82	25.47	0.00	0.00	0.00	181.32
Dwelling Unit Capacity	652	0	93	253	42	0	0	0	1040
	<i>2.5 pph</i>	<i>1.8 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	
Population Capacity	1630	0	233	456	104	0	0	0	2423

VACANT LAND	URBAN LOW 6.0 DU/AC	SENIOR LIVING HOMESTEAD 6.0 DU/AC	URBAN MEDIUM 12 DU/AC	URBAN HIGH 21.75 DU/AC	URBAN RESTRICTED 2.5 DU/AC	URBAN CLUSTER 7.6 DU/AC	GREENBELT 2 DU/AC	URBAN VILLAGE CENTER 12 DU/AC	GRAND TOTAL
Net Developable Acres	194.68	0.00	30.96	5.61	20.75	0.00	0.00	0.00	252.00
Dwelling Unit Capacity	1455	0	412	124	52	0	0	666	2708
	<i>2.5 pph</i>	<i>1.8 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	
Population Capacity	3638	0	1029	223	130	0	0	1199	6218

GRAND TOTAL	URBAN LOW 6.0 DU/AC	SENIOR LIVING HOMESTEAD 6.0 DU/AC	URBAN MEDIUM 12 DU/AC	URBAN HIGH 21.75 DU/AC	URBAN RESTRICTED 2.5 DU/AC	URBAN CLUSTER 7.6 DU/AC	GREENBELT 2 DU/AC	URBAN VILLAGE CENTER 12 DU/AC	GRAND TOTAL
Net Developable Acres	328.78	0.00	39.89	18.43	46.22	0.00	0.00	0.00	433.32
Dwelling Unit Capacity	2107	0	505	377	94	0	0	666	3749
	<i>2.5 pph</i>	<i>1.8 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	
Population Capacity	5268	0	1262	679	234	0	0	1199	8641

SILVERDALE
URBAN GROWTH AREA

DRAFT

Commercial Land Capacity - Staff Preferred Alternative

UNDERUTILIZED LANDS	INDUSTRIAL	BUSINESS CENTER	BUSINESS PARK	NEIGHBORHOOD COMMERCIAL	COMMERCIAL	REGIONAL CENTER	URBAN VILLAGE CENTER	GRAND TOTAL
Gross Acres (Developed Parcels only)							See Residential Sheet for split	
Total Gross Acres	373.86	27.46	4.76	41.46	166.63	523.14	0.00	1137.31
Multi - Family Dwelling (-)	12.80	0.00	0.00	4.20	0.00	40.13	0.00	57.13
Public/Current Use/Utilities (-)	278.43	11.53	4.76	31.63	55.82	431.56	0.00	813.73
Subtotal	82.63	15.93	0.00	5.63	110.81	51.45	0.00	266.45
Remove 100% Planned Lots	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Remove 100% Platted	10.65	0.00	0.00	3.63	1.39	3.77	0.00	19.44
Subtotal	71.98	15.93	0.00	2.00	109.42	47.68	0.00	247.01
Critical Areas								
Total Redevelopable Acres	71.98	15.93	0.00	2.00	109.42	47.68	0.00	247.01
Unencumbered Acres	41.00	4.75	0.00	1.54	59.47	31.81	0.00	138.57
Acres within Critical Areas	21.24	5.06	0.00	0.11	25.12	15.18	0.00	66.71
Critical Areas reduction 75% (-)	5.31	1.27	0.00	0.03	6.28	3.80	0.00	16.68
Acres within Area of Concern	9.73	6.11	0.00	0.33	24.82	0.66	0.00	41.65
Area of Concern reduction 50% (-)	4.87	3.06	0.00	0.17	12.41	0.33	0.00	20.83
Subtotal	51.18	9.07	0.00	1.73	78.16	35.94	0.00	176.07
Roads/Right-of-Way (Future)								
20% (-)	40.94	7.26	0.00	1.39	62.53	28.75	0.00	140.86
Public Facility (Future)								
20% (-)	32.75	5.80	0.00	1.11	50.02	23.00	0.00	112.69
Unavailable Lands								
25% (-)	24.56	4.35	0.00	0.83	37.52	17.25	0.00	84.51
Underutilized Acres	35.21	4.35	0.00	4.46	38.91	21.02	0.00	103.95
VACANT LAND	INDUSTRIAL	BUSINESS CENTER	BUSINESS PARK	NEIGHBORHOOD COMMERCIAL	COMMERCIAL	REGIONAL CENTER	URBAN VILLAGE CENTER	GRAND TOTAL
Gross Acres							See Residential Sheet for split	
Total Gross Acres	260.41	19.58	0.00	1.08	82.46	37.50	0.00	401.03
Remove 100% Planned Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Remove 100% Platted Lots	15.91	0.00	0.00	1.08	0.00	3.01	0.00	20.00
Subtotal	244.50	19.58	0.00	0.00	82.46	34.49	0.00	381.03
Critical Areas								
Total Redevelopable Acres	244.50	19.58	0.00	0.00	82.46	34.49	0.00	381.03
Unencumbered Acres	149.29	14.78	0.00	0.00	49.12	23.26	0.00	236.45
Acres within Critical Areas	26.56	0.53	0.00	0.00	21.28	11.22	0.00	59.59
Critical Areas reduction 75% (-)	6.64	0.13	0.00	0.00	5.32	2.81	0.00	14.90
Acres within Area of Concern	68.64	4.27	0.00	0.00	12.06	0.00	0.00	84.97
Area of Concern reduction 50% (-)	34.32	2.14	0.00	0.00	6.03	0.00	0.00	42.49
Subtotal	190.25	17.05	0.00	0.00	60.47	26.07	0.00	293.83
Roads/Right-of-Way (Future)								
20% (-)	152.20	13.64	0.00	0.00	48.38	20.85	0.00	235.07
Public Facility (Future)								
20% (-)	121.76	10.91	0.00	0.00	38.70	16.68	0.00	188.05
Unavailable Lands								
20% (-)	97.41	8.73	0.00	0.00	30.96	13.35	0.00	150.44
Vacant Acres	113.32	8.73	0.00	1.08	30.96	16.36	0.00	170.44
						37.37		
Total Net Developable Acres	148.53	13.08	0.00	5.54	69.87	46.72	0.00	283.74
Total Square Footage Planned Developments	36300	0	0	0	0	36629	0	72929

SILVERDALE
 URBAN GROWTH AREA
 Employment Capacity - Staff Preferred Alternative

	INDUSTRIAL	BUSINESS CENTER	BUSINESS PARK	NEIGHBORHOOD COMMERCIAL	COMMERCIAL	REGIONAL CENTER	URBAN VILLAGE CENTER	GRAND TOTAL
Underutilized Acres	35.21	4.35	0.00	4.46	38.91	26.27	0.00	109.21
Vacant Acres	113.32	8.73	0.00	1.08	30.96	20.44	0.00	174.53
Total Net Developable Acres	148.53	13.08	0.00	5.54	69.87	46.72	0.00	283.74
Underutilized Square Feet	1533922	189643	0	194347	1694780	1144474	0	4757166
Vacant Square Feet	4936132	380206	0	47045	1348645	890545	0	7602573
Total Square Feet	6470054	569848	0	241392	3043426	2035019	0	12359739
Conversion to Building Square Footage								
Industrial (38%) underutilized	582890	72064	0					654955
Industrial (38%) vacant supply	1875730	144478	0					2020208
Industrial Planned lots	36300	0	0					36300
<i>Subtotal (vacant)</i>	<i>1912030</i>	<i>144478</i>	<i>0</i>					<i>2056508</i>
Total	2494920	216542	0					2711463
Commercial (32%) underutilized				62191	542330	1144474	0	1748994
Commercial (32%) vacant supply				15054	431567	890545	0	1337166
Commercial Planned lots				0	0	36629	0	36629
<i>Subtotal (vacant)</i>				<i>15054</i>	<i>431567</i>	<i>927174</i>	<i>0</i>	<i>1373795</i>
Total				77245	973896	2071648	0	3122789
Total Building Square Footage	2494920	216542	0	77245	973896	2071648	0	5834252

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 147 1850 3936

URBAN GROWTH AREA

Resulting Jobs - Staff Preferred Alternative

	Industrial Zones	Commercial Zones	TOTAL
Net Developable Acres	161.61	122.13	283.74
Building Area Estimates (Square Footage)	2,711,462.89	3,122,789.35	5,834,252.24
Vacancy Rate Adjustment (5%)	2,575,889.75	2,966,649.88	5,542,539.63
Employment Rate - Square Feet Per Employee	969	500	
Resulting Employment Capacity - Jobs	2658	5933	8592

CENTRAL KITSAP
URBAN GROWTH AREA
Land Capacity - Staff Preferred Alternative

UNDERUTILIZED LANDS	URBAN LOW 6.0 DU/AC	SENIOR LIVING HOMESTEAD 6.0 DU/AC	URBAN MEDIUM 12 DU/AC	URBAN HIGH 21.75 DU/AC	URBAN RESTRICTED 2.5 DU/AC	URBAN CLUSTER 7.6 DU/AC	GREENBELT 2 DU/AC	URBAN VILLAGE CENTER 12 DU/AC	GRAND TOTAL
Gross Residential Acres (Developed Parcels only)									
Total Gross Acres	1690.28	0.00	188.16	214.72	841.47	92.22	337.30	0.00	3364.15
Multi - Family Dwelling (-)	53.26	0.00	96.88	72.46	79.40	0.00	13.96	0.00	315.96
Parcels < 0.50 Acres (-)	917.36	0.00	15.49	18.32	288.19	0.00	95.94	0.00	1335.30
Public/Current Use/Utilities (-)	235.28	0.00	8.96	83.26	158.64	56.17	18.65	0.00	560.96
Shoreline Parcel < 1.00 Acre (-)	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.30
Subtotal	484.38	0.00	66.83	40.68	314.94	36.05	208.75	0.00	1151.63
Remove 100% of Platted lots (acres)									
Redevelopable Acres									
Median Value \$143,497									
Density < 2.5 (-)	54.78	0.00	0.00	0.00	146.79	0.00	102.57	0.00	304.14
Density >= 2.5 - < 4.00 Value > (-)	70.90	0.00	0.00	0.00	26.64	0.00	24.38	0.00	121.92
Density >= 4.0 - < 5.00 Value > (-)	63.33	0.00	0.00	0.00	7.45	0.00	2.60	0.00	73.38
Density >= 5.0 - < 10.00 Value > (-)	23.97	0.00	0.00	0.00	12.99	0.00	4.10	0.00	41.06
Subtotal	271.40	0.00	66.83	40.68	121.07	36.05	75.10	0.00	611.13
Critical Areas									
Total Redevelopable Acres	241.67	0.00	64.22	40.68	97.81	36.05	69.37	0.00	549.80
Unencumbered Acres	153.12	0.00	58.56	31.38	50.36	14.77	32.06	0.00	340.25
Acres within Critical Areas	21.92	0.00	5.63	3.47	26.96	14.33	20.51	0.00	92.82
Critical Areas reduction 75% (-)	5.48	0.00	1.41	0.87	6.74	3.58	5.13	0.00	23.21
Acres within Area of Concern	66.62	0.00	0.00	5.81	20.47	6.94	16.75	0.00	116.59
Area of Concern reduction 50% (-)	33.31	0.00	0.00	2.91	10.24	3.47	8.38	0.00	58.30
Subtotal	191.91	0.00	59.97	35.15	67.34	21.82	45.56	0.00	421.75
Roads/Right-of-Way (Future)									
20% (-)	153.53	0.00	47.97	28.12	53.87	17.46	36.45	0.00	337.40
Public Facility (Future)									
20% (-)	122.82	0.00	38.38	22.50	43.09	13.97	29.16	0.00	269.92
Unavailable Lands									
15% (-)	104.40	0.00	32.62	19.12	36.63	11.87	24.79	0.00	229.43
Commercial Split									
50% (-)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Platted Lots									
Underutilized Platted Lots 25% (+)	7.43	0.00	0.65	0.00	5.82	0.00	1.43	50% (-)	15.33
Platted Lot existing dwelling unit (count)	24	0	2	0	9	0	1	0	36
Dwelling Unit count (-75%)	6	0	1	0	2	0	0	0	9
Existing Dwelling Units									
Existing Dwelling Units (non platted lots) (-)	139	0	21	21	20	4	8	0	213
Total Dwelling Units (-)	145	0	22	21	22	4	8	0	222
TOTALS									
Net Developable Acres	111.83	0.00	33.27	19.12	42.45	11.87	26.22	0.00	244.76
6.0 DU/AC	6.0 DU/AC	6.0 DU/AC	12 DU/AC	21.75 DU/AC	2.5 DU/AC	7.6 DU/AC	2 DU/AC	12 DU/AC	
Dwelling Unit Capacity	526	0	378	395	84	86	44	0	1513
2.5 pph	1.8 pph	2.5 pph	2.5 pph	1.8 pph	2.5 pph	2.5 pph	2.5 pph	1.8 pph	
Population Capacity	1315	0	944	711	210	216	110	0	3506

CENTRAL KITSAP
URBAN GROWTH AREA
Land Capacity - Staff Preferred Alternative

VACANT LAND	URBAN LOW 6.0 DU/AC	URBAN MEDIUM 12 DU/AC	URBAN HIGH 21.75 DU/AC	URBAN RESTRICTED 2.5 DU/AC	URBAN CLUSTER 7.6 DU/AC	GREENBELT 2 DU/AC	URBAN VILLAGE CENTER 12 DU/AC	GRAND TOTAL
Gross Residential Zoned Acres								
Total Gross Vacant Acres	117.05	2.07	14.77	199.74	92.13	103.00	0.00	528.76
Subtotal	117.05	2.07	14.77	199.74	92.13	103.00	0.00	528.76
Redevelopable Acres								
Subtotal	117.05	2.07	14.77	199.74	92.13	103.00	0.00	528.76
Vacant Platted Lots (-)	22.51	0.00	0.00	32.33	0.00	25.35	0.00	80.19
Critical Areas								
Total Redevelopable Acres	94.54	2.07	14.77	167.41	92.13	77.65	0.00	448.57
Unencumbered Acres	55.89	2.00	8.18	66.24	45.06	13.47	0.00	190.84
Acres within Critical Areas	9.89	0.07	0.39	74.53	38.14	27.38	0.00	150.40
Critical Areas reduction 75% (-)	2.47	0.02	0.10	18.63	9.54	6.85	0.00	37.60
Acres within Area of Concern	28.75	0.00	6.19	26.64	8.93	37.00	0.00	107.51
Area of Concern reduction 50% (-)	14.38	0.00	3.10	13.32	4.47	18.50	0.00	53.76
Subtotal	72.74	2.02	11.37	98.19	59.06	38.82	0.00	282.20
Roads/Right-of-Way (Future)								
20% (-)	58.19	1.61	9.10	78.55	47.25	31.05	0.00	225.76
Public Facility (Future)								
20% (-)	46.55	1.29	7.28	62.84	37.80	24.84	0.00	180.60
Unavailable Lands								
5% (-)	44.22	1.23	6.91	59.70	35.91	23.60	0.00	171.57
Commercial Split								
50% (-)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Platted Lots								
Vacant Platted Lots	118	0	0	80	0	92	0	290
Net Developable Acres	44.22	1.23	6.91	59.70	35.91	23.60	0.00	171.57
Dwelling Unit Capacity	383	15	150	229	273	139	0	1190
Population Capacity	958	37	271	573	682	348	0	2869

CENTRAL KITSAP
 URBAN GROWTH AREA
 Land Capacity - Staff Preferred Alternative

UNDERUTILIZED LANDS	URBAN LOW 6.0 DU/AC	URBAN MEDIUM 12 DU/AC	URBAN HIGH 21.75 DU/AC	URBAN RESTRICTED 2.5 DU/AC	URBAN CLUSTER 7.6 DU/AC	GREENBELT 2 DU/AC	URBAN VILLAGE CENTER 12 DU/AC	GRAND TOTAL
Net Developable Acres	111.83	33.27	19.12	42.45	11.87	26.22	0.00	244.76
Dwelling Unit Capacity	526	378	395	84	86	44	0	1513
	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	
Population Capacity	1315	944	711	210	216	110	0	3506

VACANT LAND	URBAN LOW 6.0 DU/AC	URBAN MEDIUM 12 DU/AC	URBAN HIGH 21.75 DU/AC	URBAN RESTRICTED 2.5 DU/AC	URBAN CLUSTER 7.6 DU/AC	GREENBELT 2 DU/AC	URBAN VILLAGE CENTER 12 DU/AC	GRAND TOTAL
Net Developable Acres	44.22	1.23	6.91	59.70	35.91	23.60	0.00	171.57
Dwelling Unit Capacity	383	15	150	229	273	139	0	1190
	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	
Population Capacity	958	37	271	573	682	348	0	2869

GRAND TOTAL	URBAN LOW 6.0 DU/AC	URBAN MEDIUM 12 DU/AC	URBAN HIGH 21.75 DU/AC	URBAN RESTRICTED 2.5 DU/AC	URBAN CLUSTER 7.6 DU/AC	GREENBELT 2 DU/AC	URBAN VILLAGE CENTER 12 DU/AC	GRAND TOTAL
Net Developable Acres	156.06	34.50	26.04	102.15	47.78	49.82	0.00	416.34
Dwelling Unit Capacity	909	393	545	313	359	183	0	2703
	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	
Population Capacity	2273	981	982	783	898	458	0	6375

CENTRAL KITSAP
URBAN GROWTH AREA

DRAFT

Commercial Land Capacity - Staff Preferred Alternative

UNDERUTILIZED LANDS	INDUSTRIAL	BUSINESS CENTER	BUSINESS PARK	NEIGHBORHOOD COMMERCIAL	COMMERCIAL	REGIONAL CENTER	URBAN VILLAGE CENTER	GRAND TOTAL
Gross Acres (Developed Parcels only)							See Residential Sheet for split	
Total Gross Acres	14.26	0.00	0.00	13.25	255.89	0.00	0.00	283.40
Multi - Family Dwelling (-)	0.00	0.00	0.00	0.00	0.46	0.00	0.00	0.46
Public/Current Use/Utilities (-)	14.26	0.00	0.00	11.57	176.90	0.00	0.00	202.73
Subtotal	0.00	0.00	0.00	1.68	78.53	0.00	0.00	80.21
Remove 100% Planned Lots	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Remove 100% Platted	0.00	0.00	0.00	0.44	2.21	0.00	0.00	2.65
Subtotal	0.00	0.00	0.00	1.24	76.32	0.00	0.00	77.56
Critical Areas								
Total Redevelopable Acres	0.00	0.00	0.00	1.24	76.32	0.00	0.00	77.56
Unencumbered Acres	0.00	0.00	0.00	1.02	50.18	0.00	0.00	51.20
Acres within Critical Areas	0.00	0.00	0.00	0.00	17.84	0.00	0.00	17.84
Critical Areas reduction 75% (-)	0.00	0.00	0.00	0.00	4.46	0.00	0.00	4.46
Acres within Area of Concern	0.00	0.00	0.00	0.00	8.30	0.00	0.00	8.30
Area of Concern reduction 50% (-)	0.00	0.00	0.00	0.00	4.15	0.00	0.00	4.15
Subtotal	0.00	0.00	0.00	1.02	58.79	0.00	0.00	59.81
Roads/Right-of-Way (Future)								
20% (-)	0.00	0.00	0.00	0.82	47.03	0.00	0.00	47.85
Public Facility (Future)								
20% (-)	0.00	0.00	0.00	0.65	37.63	0.00	0.00	38.28
Unavailable Lands								
25% (-)	0.00	0.00	0.00	0.49	28.22	0.00	0.00	28.71
Underutilized Acres	0.00	0.00	0.00	0.93	30.43	0.00	0.00	31.36
VACANT LAND	INDUSTRIAL	BUSINESS CENTER	BUSINESS PARK	NEIGHBORHOOD COMMERCIAL	COMMERCIAL	REGIONAL CENTER	URBAN VILLAGE CENTER	GRAND TOTAL
Gross Acres							See Residential Sheet for split	
Total Gross Acres	6.88	0.00	0.00	0.00	119.71	0.00	0.00	126.59
Remove 100% Planned Development	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.18
Remove 100% Platted Lots	0.00	0.00	0.00	0.00	1.32	0.00	0.00	1.32
Subtotal	6.88	0.00	0.00	0.00	118.21	0.00	0.00	125.09
Critical Areas								
Total Redevelopable Acres	6.88	0.00	0.00	0.00	118.21	0.00	0.00	125.09
Unencumbered Acres	0.60	0.00	0.00	0.00	41.06	0.00	0.00	41.66
Acres within Critical Areas	2.29	0.00	0.00	0.00	57.52	0.00	0.00	59.81
Critical Areas reduction 75% (-)	0.57	0.00	0.00	0.00	14.38	0.00	0.00	14.95
Acres within Area of Concern	3.99	0.00	0.00	0.00	19.62	0.00	0.00	23.61
Area of Concern reduction 50% (-)	2.00	0.00	0.00	0.00	9.81	0.00	0.00	11.81
Subtotal	3.17	0.00	0.00	0.00	65.25	0.00	0.00	68.42
Roads/Right-of-Way (Future)								
20% (-)	2.53	0.00	0.00	0.00	52.20	0.00	0.00	54.73
Public Facility (Future)								
20% (-)	2.03	0.00	0.00	0.00	41.76	0.00	0.00	43.79
Unavailable Lands								
20% (-)	1.62	0.00	0.00	0.00	33.41	0.00	0.00	35.03
Vacant Acres	1.62	0.00	0.00	0.00	34.73	0.00	0.00	36.35
	38%	38%	38%	32%	32%	32%	32%	
Total Net Developable Acres	1.62	0.00	0.00	0.93	65.16	0.00	0.00	67.71
Net Developable w/ Applied FAR								
Total Square Footage Planned Developments	0	0	0	0	7980	0	0	7980

CENTRAL KITSAP
 URBAN GROWTH AREA
 Employment Capacity - Staff Preferred Alternative

	INDUSTRIAL	BUSINESS CENTER	BUSINESS PARK	NEIGHBORHOOD COMMERCIAL	COMMERCIAL	REGIONAL CENTER	URBAN VILLAGE CENTER	GRAND TOTAL
Net Developable Acres	38% 1.62	38% 0.00	38% 0.00	32% 0.93	32% 65.16	32% 0.00	32% 0.00	67.71
Total Net Developable Acres	1.62	0.00	0.00	0.93	65.16	0.00	0.00	67.71
Conversion to Square Footage	70644	0	0	40493	2838248	0	0	2949385
Existing Floor Area (-)								
Total Square Footage	70644	0	0	40493	2838248	0	0	2949385
Industrial Square Footage	26845	0	0					26845
Industrial Planned lots	0	0	0					0
Total	26845	0	0					26845
Commercial Square Footage				12958	908239	0	0	921197
Commercial Planned lots				0	7980	0	0	7980
Total				12958	916219	0	0	929177
Total Building Square Footage	26845	0	0	12958	916219	0	0	956022

CENTRAL KITSAP
URBAN GROWTH AREA

DRAFT

	Industrial Zones	Commercial Zones	TOTAL
Net Developable Acres	1.62	66.09	67.71
Building Area Estimates (Square Footage)	26,844.67	929,177.12	956,021.79
Vacancy Rate Adjustment (5%)	25,502.44	882,718.27	908,220.70
Employment Rate - Square Feet Per Employee	969	500	
Resulting Employment Capacity - Jobs	26	1765	1792

BREMERTON EAST
 URBAN GROWTH AREA
 Land Capacity - Staff Preferred Alternative

UNDERUTILIZED LANDS	URBAN LOW 6.0 DU/AC	SENIOR LIVING HOMESTEAD 6.0 DU/AC	URBAN MEDIUM 12 DU/AC	URBAN HIGH 21.75 DU/AC	URBAN RESTRICTED 2.5 DU/AC	URBAN CLUSTER 7.6 DU/AC	GREENBELT 2 DU/AC	URBAN VILLAGE CENTER 12 DU/AC	GRAND TOTAL
Gross Residential Acres (Developed Parcels only)									
Total Gross Acres	539.52	0.00	68.84	6.28	236.80	0.00	38.70	0.00	890.14
Multi - Family Dwelling (-)	6.85	0.00	11.37	3.90	1.72	0.00	0.00	0.00	23.84
Parcels < 0.50 Acres (-)	257.87	0.00	26.08	0.00	53.30	0.00	7.33	0.00	344.58
Public/Current Use/Utilities (-)	47.92	0.00	17.36	2.38	91.86	0.00	3.62	0.00	163.14
Shoreline Parcel < 1.00 Acre (-)	0.00	0.00	0.00	0.00	1.84	0.00	0.00	0.00	1.84
Subtotal	226.88	0.00	14.03	0.00	88.08	0.00	27.75	0.00	356.74
Redevelopable Acres									
Median Value \$128,322									
Density < 2.5 (-)	17.17	0.00	0.00	0.00	33.98	0.00	22.91	0.00	74.06
Density >= 2.5 - < 4.00 Value > (-)	26.68	0.00	0.00	0.00	14.80	0.00	4.50	0.00	45.98
Density >= 4.0 - < 5.00 Value > (-)	12.21	0.00	0.00	0.00	3.39	0.00	0.00	0.00	15.60
Density >= 5.0 - < 10.00 Value > (-)	27.80	0.00	0.00	0.00	5.19	0.00	0.00	0.00	32.99
Subtotal	143.02	0.00	14.03	0.00	30.72	0.00	0.34	0.00	188.11
Remove 100% of Platted lots (acres)	17.67	0.00	1.27	0.00	4.41	0.00	0.00	0.00	23.35
Critical Areas									
Total Redevelopable Acres	125.35	0.00	12.76	0.00	26.31	0.00	0.34	0.00	164.76
Unencumbered Acres	62.12	0.00	10.55	0.00	1.39	0.00	0.00	0.00	74.06
Acres within Critical Areas	32.67	0.00	1.99	0.00	6.29	0.00	0.00	0.00	40.95
Critical Areas reduction 75% (-)	8.17	0.00	0.50	0.00	1.57	0.00	0.00	0.00	10.24
Acres within Area of Concern	30.54	0.00	0.22	0.00	18.62	0.00	0.34	0.00	49.72
Area of Concern reduction 50% (-)	15.27	0.00	0.11	0.00	9.31	0.00	0.17	0.00	24.86
Subtotal	85.56	0.00	11.16	0.00	12.27	0.00	0.17	0.00	109.16
Roads/Right-of-Way (Future)									
20% (-)	68.45	0.00	8.93	0.00	9.82	0.00	0.14	0.00	87.33
Public Facility (Future)									
20% (-)	54.76	0.00	7.14	0.00	7.85	0.00	0.11	0.00	69.86
Unavailable Lands									
15% (-)	46.54	0.00	6.07	0.00	6.68	0.00	0.09	0.00	59.38
Commercial Split									
50% (-)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Platted Lots									
Underutilized Platted Lots 25% (+)	4.42	0.00	0.32	0.00	1.10	0.00	0.00	50% (-)	5.84
Platted Lot existing dwelling unit (count)	12	0	2	0	2	0	0	0	16
Dwelling Unit count (-75%)	3	0	1	0	1	0	0	0	4
Existing Dwelling Units									
Existing Dwelling Units (non platted lots) (-)	55	0	6	0	5	0	0	0	66
Total Dwelling Units (-)	58	0	7	0	6	0	0	0	70
TOTALS									
Net Developable Acres	50.96	0.00	6.39	0.00	7.78	0.00	0.09	0.00	65.22
Dwelling Unit Capacity	248	0	70	0	14	0	0	0	332
Population Capacity	619	0	175	0	35	0	0	0	830

BREMERTON EAST
URBAN GROWTH AREA

Land Capacity - Staff Preferred Alternative

VACANT LAND	URBAN LOW 6.0 DU/AC	SENIOR LIVING HOMESTEAD 6.0 DU/AC	URBAN MEDIUM 12 DU/AC	URBAN HIGH 21.75 DU/AC	URBAN RESTRICTED 2.5 DU/AC	URBAN CLUSTER 7.6 DU/AC	GREENBELT 2 DU/AC	URBAN VILLAGE CENTER 12 DU/AC	GRAND TOTAL
Gross Residential Zoned Acres									
Total Gross Vacant Acres	70.41	0.00	29.59	0.98	46.73	0.00	4.54	0.00	152.25
Subtotal	70.41	0.00	29.59	0.98	46.73	0.00	4.54	0.00	152.25
Redevelopable Acres									
Subtotal	70.41	0.00	29.59	0.98	46.73	0.00	4.54	0.00	152.25
Vacant Platted Lots (-)	13.00	0.00	7.80	0.00	2.70	0.00	0.60	0.00	24.10
Critical Areas									
Total Redevelopable Acres	57.41	0.00	21.79	0.98	44.03	0.00	3.94	0.00	128.15
Unencumbered Acres	22.61	0.00	10.72	0.48	9.11	0.00	0.20	0.00	43.12
Acres within Critical Areas	12.14	0.00	5.36	0.51	12.14	0.00	2.69	0.00	32.84
Critical Areas reduction 75% (-)	3.04	0.00	1.34	0.13	3.04	0.00	0.67	0.00	8.21
Acres within Area of Concern	22.66	0.00	5.71	0.00	22.78	0.00	1.04	0.00	52.19
Area of Concern reduction 50% (-)	11.33	0.00	2.86	0.00	11.39	0.00	0.52	0.00	26.10
Subtotal	36.98	0.00	14.92	0.61	23.54	0.00	1.39	0.00	77.43
Roads/Right-of-Way (Future)									
20% (-)	29.58	0.00	11.93	0.49	18.83	0.00	1.11	0.00	61.94
Public Facility (Future)									
20% (-)	23.66	0.00	9.55	0.39	15.06	0.00	0.89	0.00	49.55
Unavailable Lands									
5% (-)	22.48	0.00	9.07	0.37	14.31	0.00	0.85	0.00	47.07
Commercial Split									
50% (-)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Platted Lots									
Vacant Platted Lots	30	0	11	0	9	0	2	0	52
Net Developable Acres	22.48	0.00	9.07	0.37	14.31	0.00	0.85	0.00	47.07
Dwelling Unit Capacity	165	0	120	8	45	0	4	0	341
Population Capacity	412	0	300	14	112	0	9	0	847

BREMERTON EAST
 URBAN GROWTH AREA
 Land Capacity - Staff Preferred Alternative

UNDERUTILIZED LANDS	URBAN LOW <i>6.0 DU/AC</i>	SENIOR LIVING HOMESTEAD <i>6.0 DU/AC</i>	URBAN MEDIUM <i>12 DU/AC</i>	URBAN HIGH <i>21.75 DU/AC</i>	URBAN RESTRICTED <i>2.5 DU/AC</i>	URBAN CLUSTER <i>7.6 DU/AC</i>	GREENBELT <i>2 DU/AC</i>	URBAN VILLAGE CENTER <i>12 DU/AC</i>	GRAND TOTAL
Net Developable Acres	50.96	0.00	6.39	0.00	7.78	0.00	0.09	0.00	65.22
Dwelling Unit Capacity	248	0	70	0	14	0	0	0	332
	<i>2.5 pph</i>	<i>1.8 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	
Population Capacity	619	0	175	0	35	0	0	0	830

VACANT LAND	URBAN LOW <i>6.0 DU/AC</i>	SENIOR LIVING HOMESTEAD <i>6.0 DU/AC</i>	URBAN MEDIUM <i>12 DU/AC</i>	URBAN HIGH <i>21.75 DU/AC</i>	URBAN RESTRICTED <i>2.5 DU/AC</i>	URBAN CLUSTER <i>7.6 DU/AC</i>	GREENBELT <i>2 DU/AC</i>	URBAN VILLAGE CENTER <i>12 DU/AC</i>	GRAND TOTAL
Net Developable Acres	22.48	0.00	9.07	0.37	14.31	0.00	0.85	0.00	47.07
Dwelling Unit Capacity	165	0	120	8	45	0	4	0	341
	<i>2.5 pph</i>	<i>1.8 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	
Population Capacity	412	0	300	14	112	0	9	0	847

GRAND TOTAL	URBAN LOW <i>6.0 DU/AC</i>	SENIOR LIVING HOMESTEAD <i>6.0 DU/AC</i>	URBAN MEDIUM <i>12 DU/AC</i>	URBAN HIGH <i>21.75 DU/AC</i>	URBAN RESTRICTED <i>2.5 DU/AC</i>	URBAN CLUSTER <i>7.6 DU/AC</i>	GREENBELT <i>2 DU/AC</i>	URBAN VILLAGE CENTER <i>12 DU/AC</i>	GRAND TOTAL
Net Developable Acres	73.44	0.00	15.46	0.37	22.09	0.00	0.94	0.00	112.29
Dwelling Unit Capacity	413	0	190	8	59	0	4	0	673
	<i>2.5 pph</i>	<i>1.8 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	
Population Capacity	1032	0	475	14	147	0	10	0	1677

BREMERTON EAST
 URBAN GROWTH AREA
 Employment Capacity - Staff Preferred Alternative

	INDUSTRIAL 38%	BUSINESS CENTER 38%	BUSINESS PARK 38%	NEIGHBORHOOD COMMERCIAL 32%	COMMERCIAL 32%	REGIONAL CENTER 32%	URBAN VILLAGE CENTER 32%	GRAND TOTAL
Net Developable Acres	0.00	0.00	0.00	0.00	10.72	0.00	0.00	10.72
Total Net Developable Acres	0.00	0.00	0.00	0.00	10.72	0.00	0.00	10.72
Conversion to Square Footage	0	0	0	0	466834	0	0	466834
Existing Floor Area (-)								
Total Square Footage	0	0	0	0	466834	0	0	466834
<hr/>								
Industrial Square Footage	0	0	0					0
Industrial Planned lots	0	0	0					0
Total	0	0	0					0
Commercial Square Footage				0	149387	0	0	149387
Commercial Planned lots				0	0	0	0	0
Total				0	149387	0	0	149387
Total Building Square Footage	0	0	0	0	149387	0	0	149387

BREMERTON EAST
URBAN GROWTH AREA

DRAFT

Resulting Jobs - Staff Preferred Alternative

	Industrial Zones	Commercial Zones	TOTAL
Net Developable Acres	0.00	10.72	10.72
Building Area Estimates (Square Footage)	0.00	149,386.96	149,386.96
Vacancy Rate Adjustment (5%)	0.00	141,917.62	141,917.62
Employment Rate - Square Feet Per Employee	969	500	
Resulting Employment Capacity - Jobs	0	284	284

BREMERTON WEST
 URBAN GROWTH AREA
 Land Capacity - Staff Preferred Alternative

UNDERUTILIZED LANDS	URBAN LOW 6.0 DU/AC	SENIOR LIVING HOMESTEAD 6.0 DU/AC	URBAN MEDIUM 12 DU/AC	URBAN HIGH 21.75 DU/AC	URBAN RESTRICTED 2.5 DU/AC	URBAN CLUSTER 7.6 DU/AC	GREENBELT 2 DU/AC	URBAN VILLAGE CENTER 12 DU/AC	GRAND TOTAL
Gross Residential Acres (Developed Parcels only)									
Total Gross Acres	544.63	0.00	138.60	0.00	0.00	0.00	0.00	0.00	683.23
Multi - Family Dwelling (-)	19.95	0.00	10.42	0.00	0.00	0.00	0.00	0.00	30.37
Parcels < 0.50 Acres (-)	229.25	0.00	50.27	0.00	0.00	0.00	0.00	0.00	279.52
Public/Current Use/Utilities (-)	41.43	0.00	17.19	0.00	0.00	0.00	0.00	0.00	58.62
Shoreline Parcel < 1.00 Acre (-)	31.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.73
Subtotal	222.27	0.00	60.72	0.00	0.00	0.00	0.00	0.00	282.99
Redevelopable Acres									
Median Value \$109,094									
Density < 2.5 (-)	30.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.75
Density >= 2.5 - < 4.00 Value > (-)	7.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.19
Density >= 4.0 - < 5.00 Value > (-)	22.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.94
Density >= 5.0 - < 10.00 Value > (-)	17.54	0.00	1.74	0.00	0.00	0.00	0.00	0.00	19.28
Subtotal	143.85	0.00	58.98	0.00	0.00	0.00	0.00	0.00	202.83
Remove 100% of Platted lots (acres)									
Critical Areas									
Total Redevelopable Acres	120.44	0.00	39.77	0.00	0.00	0.00	0.00	0.00	160.21
Unencumbered Acres	53.65	0.00	12.52	0.00	0.00	0.00	0.00	0.00	66.17
Acres within Critical Areas	12.52	0.00	8.72	0.00	0.00	0.00	0.00	0.00	21.24
Critical Areas reduction 75% (-)	3.13	0.00	2.18	0.00	0.00	0.00	0.00	0.00	5.31
Acres within Area of Concern	54.25	0.00	18.50	0.00	0.00	0.00	0.00	0.00	72.75
Area of Concern reduction 50% (-)	27.13	0.00	9.25	0.00	0.00	0.00	0.00	0.00	36.38
Subtotal	83.91	0.00	23.95	0.00	0.00	0.00	0.00	0.00	107.86
Roads/Right-of-Way (Future)									
20% (-)	67.12	0.00	19.16	0.00	0.00	0.00	0.00	0.00	86.28
Public Facility (Future)									
20% (-)	53.70	0.00	15.33	0.00	0.00	0.00	0.00	0.00	69.03
Unavailable Lands									
15% (-)	45.64	0.00	13.03	0.00	0.00	0.00	0.00	0.00	58.67
Commercial Split									
50% (-)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Platted Lots									
50% (-)								50% (-)	
Underutilized Platted Lots 25% (+)	5.85	0.00	4.80	0.00	0.00	0.00	0.00	0.00	10.66
Platted Lot existing dwelling unit (count)	26	0	21	0	0	0	0	0	47
Dwelling Unit count (-75%)	7	0	5	0	0	0	0	0	12
Existing Dwelling Units									
Existing Dwelling Units (non platted lots) (-)	84	0	25	0	0	0	0	0	109
Total Dwelling Units (-)	91	0	30	0	0	0	0	0	121
TOTALS									
Net Developable Acres	51.50	0.00	17.83	0.00	0.00	0.00	0.00	0.00	69.33
6.0 DU/AC		6.0 DU/AC	12 DU/AC	21.75 DU/AC	2.5 DU/AC	7.6 DU/AC	2 DU/AC	12 DU/AC	
Dwelling Unit Capacity	218	0	184	0	0	0	0	0	402
2.5 pph	1.8 pph	2.5 pph	1.8 pph	2.5 pph	2.5 pph	2.5 pph	2.5 pph	1.8 pph	
Population Capacity	546	0	459	0	0	0	0	0	1006

BREMERTON WEST
URBAN GROWTH AREA

Land Capacity - Staff Preferred Alternative

VACANT LAND	URBAN LOW 6.0 DU/AC	SENIOR LIVING HOMESTEAD 6.0 DU/AC	URBAN MEDIUM 12 DU/AC	URBAN HIGH 21.75 DU/AC	URBAN RESTRICTED 2.5 DU/AC	URBAN CLUSTER 7.6 DU/AC	GREENBELT 2 DU/AC	URBAN VILLAGE CENTER 12 DU/AC	GRAND TOTAL
Gross Residential Zoned Acres									
Total Gross Vacant Acres	141.36	0.00	38.04	0.00	0.00	0.00	0.00	0.00	179.40
Subtotal	141.36	0.00	38.04	0.00	0.00	0.00	0.00	0.00	179.40
Redevelopable Acres									
Subtotal	141.36	0.00	38.04	0.00	0.00	0.00	0.00	0.00	179.40
Vacant Platted Lots (-)	67.71	0.00	9.68	0.00	0.00	0.00	0.00	0.00	77.39
Critical Areas									
Total Redevelopable Acres	73.65	0.00	28.36	0.00	0.00	0.00	0.00	0.00	102.01
Unencumbered Acres	24.92	0.00	2.63	0.00	0.00	0.00	0.00	0.00	27.55
Acres within Critical Areas	16.91	0.00	9.29	0.00	0.00	0.00	0.00	0.00	26.20
Critical Areas reduction 75% (-)	4.23	0.00	2.32	0.00	0.00	0.00	0.00	0.00	6.55
Acres within Area of Concern	31.83	0.00	16.42	0.00	0.00	0.00	0.00	0.00	48.25
Area of Concern reduction 50% (-)	15.92	0.00	8.21	0.00	0.00	0.00	0.00	0.00	24.13
Subtotal	45.06	0.00	13.16	0.00	0.00	0.00	0.00	0.00	58.23
Roads/Right-of-Way (Future)									
20% (-)	36.05	0.00	10.53	0.00	0.00	0.00	0.00	0.00	46.58
Public Facility (Future)									
20% (-)	28.84	0.00	8.42	0.00	0.00	0.00	0.00	0.00	37.26
Unavailable Lands									
5% (-)	27.40	0.00	8.00	0.00	0.00	0.00	0.00	0.00	35.40
Commercial Split									
50% (-)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Platted Lots									
Vacant Platted Lots	215	0	46	0	0	0	0	0	261
Net Developable Acres	27.40	0.00	8.00	0.00	0.00	0.00	0.00	0.00	35.40
Dwelling Unit Capacity	379	0	142	0	0	0	0	0	521
Population Capacity	948	0	355	0	0	0	0	0	1304

BREMERTON WEST
 URBAN GROWTH AREA
 Land Capacity - Staff Preferred Alternative

UNDERUTILIZED LANDS	URBAN LOW 6.0 DU/AC	SENIOR LIVING HOMESTEAD 6.0 DU/AC	URBAN MEDIUM 12 DU/AC	URBAN HIGH 21.75 DU/AC	URBAN RESTRICTED 2.5 DU/AC	URBAN CLUSTER 7.6 DU/AC	GREENBELT 2 DU/AC	URBAN VILLAGE CENTER 12 DU/AC	GRAND TOTAL
Net Developable Acres	51.50	0.00	17.83	0.00	0.00	0.00	0.00	0.00	69.33
Dwelling Unit Capacity	218	0	184	0	0	0	0	0	402
	<i>2.5 pph</i>	<i>1.8 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	
Population Capacity	546	0	459	0	0	0	0	0	1006

VACANT LAND	URBAN LOW 6.0 DU/AC	SENIOR LIVING HOMESTEAD 6.0 DU/AC	URBAN MEDIUM 12 DU/AC	URBAN HIGH 21.75 DU/AC	URBAN RESTRICTED 2.5 DU/AC	URBAN CLUSTER 7.6 DU/AC	GREENBELT 2 DU/AC	URBAN VILLAGE CENTER 12 DU/AC	GRAND TOTAL
Net Developable Acres	27.40	0.00	8.00	0.00	0.00	0.00	0.00	0.00	35.40
Dwelling Unit Capacity	379	0	142	0	0	0	0	0	521
	<i>2.5 pph</i>	<i>1.8 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	
Population Capacity	948	0	355	0	0	0	0	0	1304

GRAND TOTAL	URBAN LOW 6.0 DU/AC	SENIOR LIVING HOMESTEAD 6.0 DU/AC	URBAN MEDIUM 12 DU/AC	URBAN HIGH 21.75 DU/AC	URBAN RESTRICTED 2.5 DU/AC	URBAN CLUSTER 7.6 DU/AC	GREENBELT 2 DU/AC	URBAN VILLAGE CENTER 12 DU/AC	GRAND TOTAL
Net Developable Acres	78.89	0.00	25.83	0.00	0.00	0.00	0.00	0.00	104.73
Dwelling Unit Capacity	598	0	326	0	0	0	0	0	924
	<i>2.5 pph</i>	<i>1.8 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	
Population Capacity	1495	0	814	0	0	0	0	0	2309

Bremerton West
 Urban Growth Area
 Employment Capacity - Staff Preferred Alternative

	INDUSTRIAL 38%	BUSINESS CENTER 38%	BUSINESS PARK 38%	NEIGHBORHOOD COMMERCIAL 32%	COMMERCIAL 32%	REGIONAL CENTER 32%	URBAN VILLAGE CENTER 32%	GRAND TOTAL
Net Developable Acres	24.17	0.00	0.00	0.00	12.74	0.00	0.00	36.91
Total Net Developable Acres	24.17	0.00	0.00	0.00	12.74	0.00	0.00	36.91
Conversion to Square Footage	1052845	0	0	0	555132	0	0	1607977
Existing Floor Area (-)								
Total Square Footage	1052845	0	0	0	555132	0	0	1607977
<hr/>								
Industrial Square Footage	400081	0	0					400081
Industrial Planned lots	0	0	0					0
Total	400081	0	0					400081
Commercial Square Footage				0	177642	0	0	177642
Commercial Planned lots				0	0	0	0	0
Total				0	177642	0	0	177642
Total Building Square Footage	400081	0	0	0	177642	0	0	577723

Bremerton West
Resulting Jobs - Staff Preferred Alternative

DRAFT

	Industrial Zones	Commercial Zones	TOTAL
Net Developable Acres	24.17	12.74	36.91
Building Area Estimates (Square Footage)	400,081.18	177,642.28	577,723.46
Vacancy Rate Adjustment (5%)	380,077.12	168,760.17	548,837.28
Employment Rate - Square Feet Per Employee	969	500	
Resulting Employment Capacity - Jobs	392	338	730

GORST
URBAN GROWTH AREA
Land Capacity - Staff Preferred Alternative

UNDERUTILIZED LANDS	URBAN LOW 6.0 DU/AC	SENIOR LIVING HOMESTEAD 6.0 DU/AC	URBAN MEDIUM 12 DU/AC	URBAN HIGH 21.75 DU/AC	URBAN RESTRICTED 2.5 DU/AC	URBAN CLUSTER 7.6 DU/AC	GREENBELT 2 DU/AC	URBAN VILLAGE CENTER 12 DU/AC	GRAND TOTAL
Gross Residential Acres (Developed Parcels only)									
Total Gross Acres	5.33	0.00	0.00	0.00	27.84	0.00	0.00	0.00	33.17
Multi - Family Dwelling (-)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Parcels < 0.50 Acres (-)	3.01	0.00	0.00	0.00	4.77	0.00	0.00	0.00	7.78
Public/Current Use/Utilities (-)	0.00	0.00	0.00	0.00	0.71	0.00	0.00	0.00	0.71
Shoreline Parcel < 1.00 Acre (-)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	2.32	0.00	0.00	0.00	22.36	0.00	0.00	0.00	24.68
Redevelopable Acres									
Median Value \$80,738									
Density < 2.5 (-)	0.00	0.00	0.00	0.00	2.67	0.00	0.00	0.00	2.67
Density >= 2.5 - < 4.00 Value > (-)	0.00	0.00	0.00	0.00	3.12	0.00	0.00	0.00	3.12
Density >= 4.0 - < 5.00 Value > (-)	0.00	0.00	0.00	0.00	2.07	0.00	0.00	0.00	2.07
Density >= 5.0 - < 10.00 Value > (-)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	2.32	0.00	0.00	0.00	14.50	0.00	0.00	0.00	16.82
Remove 100% of Platted lots (acres)									
Critical Areas	0.00	0.00	0.00	0.00	2.26	0.00	0.00	0.00	2.26
Total Redevelopable Acres	2.32	0.00	0.00	0.00	12.24	0.00	0.00	0.00	14.56
Unencumbered Acres	0.54	0.00	0.00	0.00	5.06	0.00	0.00	0.00	5.60
Acres within Critical Areas	0.00	0.00	0.00	0.00	3.65	0.00	0.00	0.00	3.65
Critical Areas reduction 75% (-)	0.00	0.00	0.00	0.00	0.91	0.00	0.00	0.00	0.91
Acres within Area of Concern	1.77	0.00	0.00	0.00	3.50	0.00	0.00	0.00	5.27
Area of Concern reduction 50% (-)	0.89	0.00	0.00	0.00	1.75	0.00	0.00	0.00	2.64
Subtotal	1.43	0.00	0.00	0.00	7.72	0.00	0.00	0.00	9.15
Roads/Right-of-Way (Future)									
20% (-)	1.14	0.00	0.00	0.00	6.18	0.00	0.00	0.00	7.32
Public Facility (Future)									
20% (-)	0.91	0.00	0.00	0.00	4.94	0.00	0.00	0.00	5.85
Unavailable Lands									
15% (-)	0.78	0.00	0.00	0.00	4.20	0.00	0.00	0.00	4.98
Commercial Split									
50% (-)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Platted Lots									
50% (-)								50% (-)	
Underutilized Platted Lots 25% (+)	0.00	0.00	0.00	0.00	0.57	0.00	0.00	0.00	0.57
Platted Lot existing dwelling unit (count)	0	0	0	0	2	0	0	0	2
Dwelling Unit count (-75%)	0	0	0	0	1	0	0	0	1
Existing Dwelling Units									
Existing Dwelling Units (non platted lots) (-)	3	0	0	0	9	0	0	0	12
Total Dwelling Units (-)	3	0	0	0	10	0	0	0	13
TOTALS									
Net Developable Acres	0.78	0.00	0.00	0.00	4.77	0.00	0.00	0.00	5.54
6.0 DU/AC	6.0 DU/AC	6.0 DU/AC	12 DU/AC	21.75 DU/AC	2.5 DU/AC	7.6 DU/AC	2 DU/AC	12 DU/AC	
Dwelling Unit Capacity	2	0	0	0	2	0	0	0	4
2.5 pph	1.8 pph	2.5 pph	2.5 pph	1.8 pph	2.5 pph	2.5 pph	2.5 pph	1.8 pph	
Population Capacity	4	0	0	0	6	0	0	0	10

GORST
URBAN GROWTH AREA
Land Capacity - Staff Preferred Alternative

VACANT LAND	URBAN LOW 6.0 DU/AC	SENIOR LIVING HOMESTEAD 6.0 DU/AC	URBAN MEDIUM 12 DU/AC	URBAN HIGH 21.75 DU/AC	URBAN RESTRICTED 2.5 DU/AC	URBAN CLUSTER 7.6 DU/AC	GREENBELT 2 DU/AC	URBAN VILLAGE CENTER 12 DU/AC	GRAND TOTAL
Gross Residential Zoned Acres									
Total Gross Vacant Acres	3.91	0.00	0.00	0.00	3.91	0.00	0.00	0.00	7.82
Subtotal	3.91	0.00	0.00	0.00	3.91	0.00	0.00	0.00	7.82
Redevelopable Acres									
Subtotal	3.91	0.00	0.00	0.00	3.91	0.00	0.00	0.00	7.82
Vacant Platted Lots (-)	0.00	0.00	0.00	0.00	0.69	0.00	0.00	0.00	0.69
Critical Areas									
Total Redevelopable Acres	3.91	0.00	0.00	0.00	3.22	0.00	0.00	0.00	7.13
Unencumbered Acres	0.26	0.00	0.00	0.00	0.68	0.00	0.00	0.00	0.94
Acres within Critical Areas	0.13	0.00	0.00	0.00	2.09	0.00	0.00	0.00	2.22
Critical Areas reduction 75% (-)	0.03	0.00	0.00	0.00	0.52	0.00	0.00	0.00	0.56
Acres within Area of Concern	3.53	0.00	0.00	0.00	0.43	0.00	0.00	0.00	3.96
Area of Concern reduction 50% (-)	1.77	0.00	0.00	0.00	0.22	0.00	0.00	0.00	1.98
Subtotal	2.06	0.00	0.00	0.00	1.42	0.00	0.00	0.00	3.48
Roads/Right-of-Way (Future)									
20% (-)	1.65	0.00	0.00	0.00	1.13	0.00	0.00	0.00	2.78
Public Facility (Future)									
20% (-)	1.32	0.00	0.00	0.00	0.91	0.00	0.00	0.00	2.22
Unavailable Lands									
5% (-)	1.25	0.00	0.00	0.00	0.86	0.00	0.00	0.00	2.11
Commercial Split									
50% (-)									
Platted Lots									
Vacant Platted Lots	0	0	0	0	3	0	0	0	3
Net Developable Acres	1.25	0.00	0.00	0.00	0.86	0.00	0.00	0.00	2.11
Dwelling Unit Capacity	8	0	0	0	5	0	0	0	13
Population Capacity	19	0	0	0	13	0	0	0	32

GORST
URBAN GROWTH AREA
Land Capacity - Staff Preferred Alternative

UNDERUTILIZED LANDS	URBAN LOW 6.0 DU/AC	SENIOR LIVING HOMESTEAD 6.0 DU/AC	URBAN MEDIUM 12 DU/AC	URBAN HIGH 21.75 DU/AC	URBAN RESTRICTED 2.5 DU/AC	URBAN CLUSTER 7.6 DU/AC	GREENBELT 2 DU/AC	URBAN VILLAGE CENTER 12 DU/AC	GRAND TOTAL
Net Developable Acres	0.78	0.00	0.00	0.00	4.77	0.00	0.00	0.00	5.54
Dwelling Unit Capacity	2	0	0	0	2	0	0	0	4
	2.5 pph	1.8 pph	2.5 pph	1.8 pph	2.5 pph	2.5 pph	2.5 pph	1.8 pph	
Population Capacity	4	0	0	0	6	0	0	0	10

VACANT LAND	URBAN LOW 6.0 DU/AC	SENIOR LIVING HOMESTEAD 6.0 DU/AC	URBAN MEDIUM 12 DU/AC	URBAN HIGH 21.75 DU/AC	URBAN RESTRICTED 2.5 DU/AC	URBAN CLUSTER 7.6 DU/AC	GREENBELT 2 DU/AC	URBAN VILLAGE CENTER 12 DU/AC	GRAND TOTAL
Net Developable Acres	1.25	0.00	0.00	0.00	0.86	0.00	0.00	0.00	2.11
Dwelling Unit Capacity	8	0	0	0	5	0	0	0	13
	2.5 pph	1.8 pph	2.5 pph	1.8 pph	2.5 pph	2.5 pph	2.5 pph	1.8 pph	
Population Capacity	19	0	0	0	13	0	0	0	32

GRAND TOTAL	URBAN LOW 6.0 DU/AC	SENIOR LIVING HOMESTEAD 6.0 DU/AC	URBAN MEDIUM 12 DU/AC	URBAN HIGH 21.75 DU/AC	URBAN RESTRICTED 2.5 DU/AC	URBAN CLUSTER 7.6 DU/AC	GREENBELT 2 DU/AC	URBAN VILLAGE CENTER 12 DU/AC	GRAND TOTAL
Net Developable Acres	2.03	0.00	0.00	0.00	5.63	0.00	0.00	0.00	7.65
Dwelling Unit Capacity	9	0	0	0	8	0	0	0	17
	2.5 pph	1.8 pph	2.5 pph	1.8 pph	2.5 pph	2.5 pph	2.5 pph	1.8 pph	
Population Capacity	23	0	0	0	19	0	0	0	42

GORST
Urban Growth Area
Employment Capacity - Staff Preferred Alternative

	INDUSTRIAL	BUSINESS CENTER	BUSINESS PARK	LIMITED IMPACT COMMERCIAL	COMMERCIAL	REGIONAL CENTER	URBAN VILLAGE CENTER	GRAND TOTAL
Net Developable Acres	38% 8.41	38% 0.00	38% 0.00	32% 4.81	32% 15.49	32% 0.00	32% 0.00	28.71
Total Net Developable Acres	8.41	0.00	0.00	4.81	15.49	0.00	0.00	28.71
Conversion to Square Footage	366127	0	0	209318	674960	0	0	1250405
Existing Floor Area (-)								
Total Square Footage	366127	0	0	209318	674960	0	0	1250405
<hr/>								
Industrial Square Footage	139128	0	0					139128
Industrial Planned lots	0	0	0					0
Total	139128	0	0					139128
Commercial Square Footage				66982	215987	0	0	282969
Commercial Planned lots				0	0	0	0	0
Total				66982	215987	0	0	282969
Total Building Square Footage	139128	0	0	66982	215987	0	0	422097

Employment Capacity
Land Capacity - Staff Preferred Alternative

	Industrial Zones	Commercial Zones	TOTAL
Net Developable Acres	8.41	20.30	28.71
Building Area Estimates (Square Footage)	139,128.27	282,969.11	422,097.38
Vacancy Rate Adjustment (5%)	132,171.86	268,820.65	400,992.51
Employment Rate - Square Feet Per Employee	969	500	
Resulting Employment Capacity - Jobs	136	538	674

PORT ORCHARD
URBAN GROWTH AREA
Land Capacity - Staff Preferred Alternative

VACANT LAND	URBAN LOW 6.0 DU/AC	SENIOR LIVING HOMESTEAD 6.0 DU/AC	URBAN MEDIUM 12 DU/AC	URBAN HIGH 21.75 DU/AC	URBAN RESTRICTED 2.5 DU/AC	URBAN CLUSTER 7.6 DU/AC	GREENBELT 2 DU/AC	URBAN VILLAGE CENTER 12 DU/AC	GRAND TOTAL
Gross Residential Zoned Acres									
Total Gross Vacant Acres	245.14	0.00	19.48	0.83	22.64	0.00	0.00	0.00	288.09
Subtotal	245.14	0.00	19.48	0.83	22.64	0.00	0.00	0.00	288.09
Redevelopable Acres									
Subtotal	245.14	0.00	19.48	0.83	22.64	0.00	0.00	0.00	288.09
Vacant Platted Lots (-)	59.74	0.00	13.53	0.83	0.00	0.00	0.00	0.00	74.10
Critical Areas									
Total Redevelopable Acres	185.40	0.00	5.95	0.00	22.64	0.00	0.00	0.00	213.99
Unencumbered Acres	96.52	0.00	2.01	0.00	1.83	0.00	0.00	0.00	100.36
Acres within Critical Areas	30.88	0.00	1.70	0.00	11.15	0.00	0.00	0.00	43.73
Critical Areas reduction 75% (-)	7.72	0.00	0.43	0.00	2.79	0.00	0.00	0.00	10.93
Acres within Area of Concern	58.01	0.00	2.23	0.00	9.66	0.00	0.00	0.00	69.90
Area of Concern reduction 50% (-)	29.01	0.00	1.12	0.00	4.83	0.00	0.00	0.00	34.95
Subtotal	133.25	0.00	3.55	0.00	9.45	0.00	0.00	0.00	146.24
Roads/Right-of-Way (Future)									
20% (-)	106.60	0.00	2.84	0.00	7.56	0.00	0.00	0.00	116.99
Public Facility (Future)									
20% (-)	85.28	0.00	2.27	0.00	6.05	0.00	0.00	0.00	93.60
Unavailable Lands									
5% (-)	81.01	0.00	2.16	0.00	5.74	0.00	0.00	0.00	88.92
Commercial Split									
50% (-)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Platted Lots									
Vacant Platted Lots	152	0	143	1	0	0	0	0	296
Net Developing Acres	81.01	0.00	2.16	0.00	5.74	0.00	0.00	0.00	88.92
Dwelling Unit Capacity	638	0	169	1	14	0	0	0	822
Population Capacity	1595	0	422	2	36	0	0	0	2055

PORT ORCHARD
URBAN GROWTH AREA
Land Capacity - Staff Preferred Alternative

UNDERUTILIZED LANDS	URBAN LOW 6.0 DU/AC	SENIOR LIVING HOMESTEAD 6.0 DU/AC	URBAN MEDIUM 12 DU/AC	URBAN HIGH 21.75 DU/AC	URBAN RESTRICTED 2.5 DU/AC	URBAN CLUSTER 7.6 DU/AC	GREENBELT 2 DU/AC	URBAN VILLAGE CENTER 12 DU/AC	GRAND TOTAL
Net Developable Acres	174.90	0.00	14.78	0.28	2.96	0.00	0.00	0.00	192.92
Dwelling Unit Capacity	852	0	157	5	5	0	0	0	1019
	<i>2.5 pph</i>	<i>1.8 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	
Population Capacity	2130	0	393	9	14	0	0	0	2545

VACANT LAND	URBAN LOW 6.0 DU/AC	SENIOR LIVING HOMESTEAD 6.0 DU/AC	URBAN MEDIUM 12 DU/AC	URBAN HIGH 21.75 DU/AC	URBAN RESTRICTED 2.5 DU/AC	URBAN CLUSTER 7.6 DU/AC	GREENBELT 2 DU/AC	URBAN VILLAGE CENTER 12 DU/AC	GRAND TOTAL
Net Developable Acres	81.01	0.00	2.16	0.00	5.74	0.00	0.00	0.00	88.92
Dwelling Unit Capacity	638	0	169	1	14	0	0	0	822
	<i>2.5 pph</i>	<i>1.8 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	
Population Capacity	1595	0	422	2	36	0	0	0	2055

GRAND TOTAL	URBAN LOW 6.0 DU/AC	SENIOR LIVING HOMESTEAD 6.0 DU/AC	URBAN MEDIUM 12 DU/AC	URBAN HIGH 21.75 DU/AC	URBAN RESTRICTED 2.5 DU/AC	URBAN CLUSTER 7.6 DU/AC	GREENBELT 2 DU/AC	URBAN VILLAGE CENTER 12 DU/AC	GRAND TOTAL
Net Developable Acres	255.91	0.00	16.94	0.28	8.71	0.00	0.00	0.00	281.83
Dwelling Unit Capacity	1490	0	326	6	20	0	0	0	1842
	<i>2.5 pph</i>	<i>1.8 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>2.5 pph</i>	<i>1.8 pph</i>	
Population Capacity	3725	0	815	11	49	0	0	0	4600

PORT ORCHARD
 URBAN GROWTH AREA
 Employment Capacity - Staff Preferred Alternative

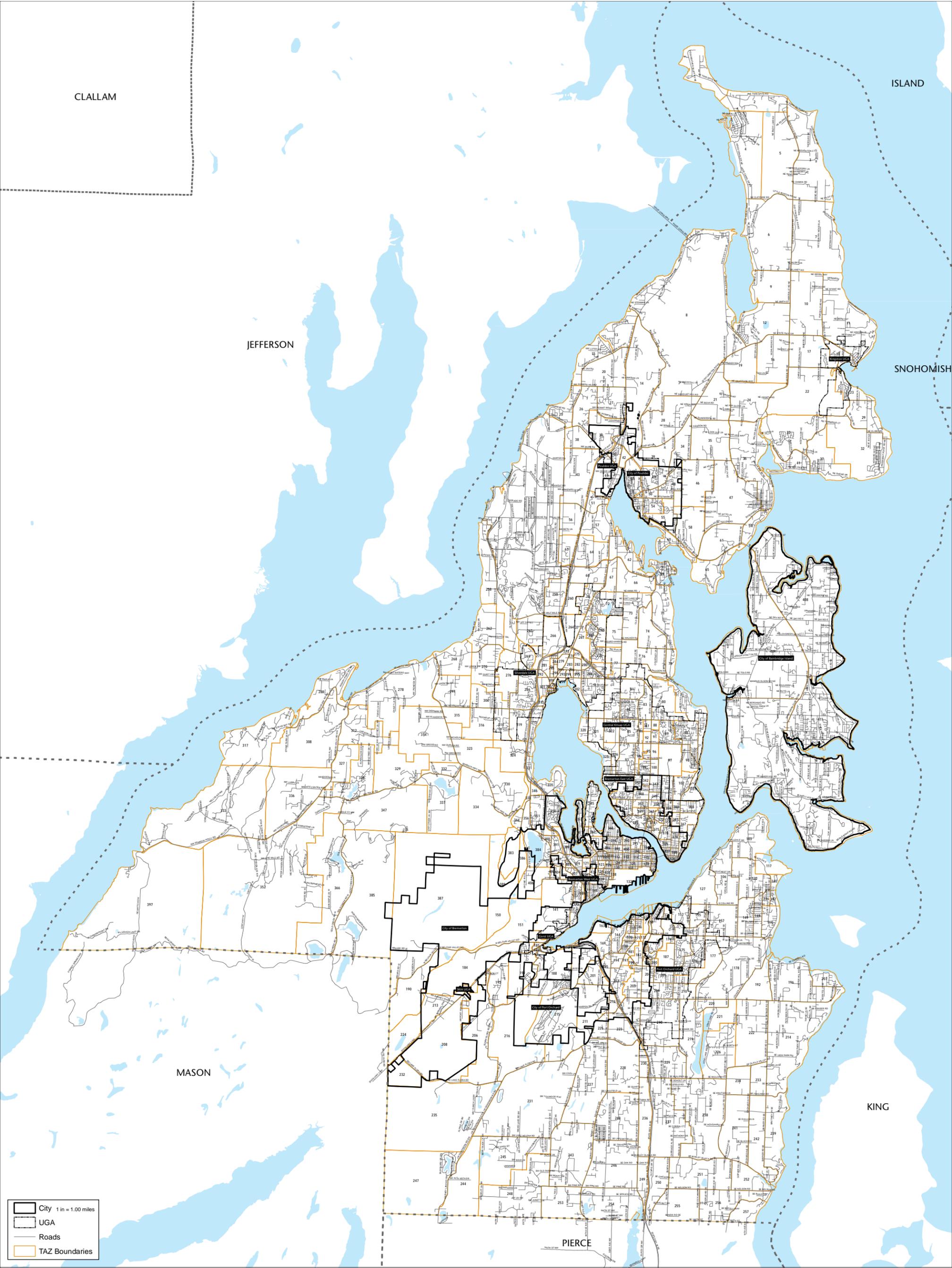
	INDUSTRIAL	BUSINESS CENTER	BUSINESS PARK	NEIGHBORHOOD COMMERCIAL	COMMERCIAL	REGIONAL CENTER	URBAN VILLAGE CENTER	GRAND TOTAL
Net Developable Acres	38% 6.71	38% 0.00	38% 0.00	32% 1.26	32% 39.65	32% 0.00	32% 0.00	47.62
Total Net Developable Acres	6.71	0.00	0.00	1.26	39.65	0.00	0.00	47.62
Conversion to Square Footage	292200	0	0	54962	1726990	0	0	2074153
Existing Floor Area (-)								
Total Square Footage	292200	0	0	54962	1726990	0	0	2074153
Industrial Square Footage	111036	0	0					111036
Industrial Planned lots	0	0	0					0
Total	111036	0	0					111036
Commercial Square Footage				17588	552637	0	0	570225
Commercial Planned lots				0	0	0	0	0
Total				17588	552637	0	0	570225
Total Building Square Footage	111036	0	0	17588	552637	0	0	681261

PORT ORCHARD
URBAN GROWTH AREA

DRAFT

Resulting Jobs - Staff Preferred Alternative

	Industrial Zones	Commercial Zones	TOTAL
Net Developable Acres	6.71	40.91	47.62
Building Area Estimates (Square Footage)	111,036.18	570,224.79	681,260.98
Vacancy Rate Adjustment (5%)	105,484.37	541,713.55	647,197.93
Employment Rate - Square Feet Per Employee	969	500	
Resulting Employment Capacity - Jobs	109	1083	1192



TAX	Population		Housing Units & Households					Preferred Alternative Capacity					Preferred Alternative Totals					Employment							Preferred Alternative Capacity							Preferred Alternative Totals										
	2012 Base	Preferred Alt	2012 SFHU	2012 MFHU	2012 ToTHU	2012 SFHH	2012 MFHH	2012 ToTHH	Pref Alt SFHU	Pref Alt MFHU	Pref Alt ToTHU	Pref Alt SFHH	Pref Alt MFHH	Pref Alt ToTHH	Pref Alt SFHU	Pref Alt MFHU	Pref Alt ToTHU	Pref Alt SFHH	Pref Alt MFHH	Pref Alt ToTHH	2012 Total	2012 MAN	2012 WTU	2012 RETAIL	2012 FIRES	2012 CONRES	2012 GOVED	Pref Alt Capacity Total	Pref Alt MAN	Pref Alt WTU	Pref Alt RETAIL	Pref Alt FIRES	Pref Alt CONRES	Pref Alt GOVED	Pref Alt Total	Pref Alt MAN	Pref Alt WTU	Pref Alt RETAIL	Pref Alt FIRES	Pref Alt CONRES	Pref Alt GOVED	
1	274	49	197	22	219	120	13	134	20	-	20	19	-	19	217	22	239	139	13	153	16	-	4	-	11	1	-	5	0	0	1	2	0	2	21	0	4	1	13	1	2	
2	373	67	195	22	217	153	17	170	27	-	27	26	-	26	222	22	244	179	17	196	21	-	-	4	3	4	10	7	0	0	1	3	0	2	28	0	0	5	6	4	12	
3	607	110	269	72	341	203	54	257	44	-	44	42	-	42	313	72	385	245	54	299	22	2	-	3	5	12	-	7	0	0	1	3	0	2	29	2	0	4	8	12	2	
4	1,403	253	733	81	814	569	63	632	101	-	101	96	-	96	834	81	915	665	63	728	50	1	3	16	21	8	1	16	0	0	2	7	1	5	66	1	3	18	28	9	6	
5	362	65	138	15	154	130	14	144	26	-	26	25	-	25	164	15	180	155	14	169	19	-	-	4	13	2	-	6	0	0	1	3	0	2	25	0	0	5	16	2	2	
6	808	146	225	25	250	218	24	243	58	-	58	55	-	55	283	25	308	274	24	298	521	8	13	-	34	14	452	166	4	4	25	72	11	50	687	12	17	25	106	25	502	
7	517	93	170	53	223	145	45	190	37	-	37	35	-	35	207	53	260	180	45	225	19	1	-	-	5	13	-	6	0	0	1	3	0	2	25	1	0	1	8	13	2	
8	1,760	318	710	104	814	610	89	700	127	-	127	121	-	121	837	104	942	731	89	821	212	25	15	51	54	65	2	68	2	2	10	29	4	20	280	27	17	61	83	69	22	
9	171	31	88	10	97	62	7	69	12	-	12	12	-	12	100	10	110	73	7	80	7	-	4	-	3	-	-	2	0	0	0	1	0	1	9	0	4	0	4	0	1	
10	409	74	130	40	170	121	37	158	30	-	30	28	-	28	160	40	200	149	37	186	178	-	-	112	50	16	-	57	1	1	9	24	4	17	235	1	1	121	74	20	17	
11	1,655	512	667	205	872	581	179	760	186	26	212	177	25	202	853	232	1,085	758	204	961	315	6	18	120	64	7	100	390	-	-	67	190	-	133	705	6	18	187	254	7	233	
12	1,244	225	459	51	510	405	45	450	90	-	90	85	-	85	549	51	600	491	45	536	47	-	49	8	11	20	8	15	0	0	2	6	1	5	62	0	8	13	26	9	5	
13	816	147	301	28	329	274	26	300	59	-	59	56	-	56	360	28	388	330	26	356	12	-	2	-	9	1	-	4	0	0	1	2	0	1	16	0	2	1	11	1	1	
14	878	701	302	41	343	284	39	323	279	1	281	265	1	267	581	42	623	550	40	589	120	-	45	13	30	14	18	170	3	3	35	93	7	30	290	3	48	48	123	21	48	
15	1,009	182	370	33	403	346	31	377	73	-	73	69	-	69	443	33	476	415	31	446	16	-	6	-	1	5	4	5	0	0	1	2	0	2	21	0	6	1	3	5	6	
16	394	71	134	15	149	128	14	142	28	-	28	27	-	27	162	15	177	155	14	169	104	-	-	13	16	3	72	33	1	1	5	14	2	10	137	1	1	18	30	5	82	
17	278	196	89	27	116	85	25	110	79	-	79	75	-	75	168	27	194	159	25	185	443	6	7	17	58	1	354	-	-	-	-	-	-	443	6	7	17	58	1	354		
18	617	221	204	64	268	189	59	247	81	10	91	77	10	87	285	74	359	265	69	334	188	-	-	1	131	20	18	295	13	13	41	115	33	80	483	13	14	172	135	51	98	
19	166	30	68	8	75	62	7	69	12	-	12	11	-	11	80	8	87	74	7	80	152	57	23	2	18	52	-	49	1	1	7	21	3	15	201	58	24	9	39	55	15	
20	502	91	195	17	212	178	16	194	36	-	36	34	-	34	231	17	249	213	16	229	516	314	79	3	63	3	54	165	4	4	25	71	11	50	681	318	83	28	134	14	104	
21	371	67	131	20	150	121	18	139	27	-	27	25	-	25	158	20	177	146	18	164	21	-	-	-	12	9	-	7	0	0	1	3	0	2	28	0	0	1	15	9	2	
22	480	22	83	26	109	78	24	103	9	-	9	8	-	8	92	26	118	87	24	111	14	5	-	-	9	-	-	-	-	-	-	-	-	14	5	-	-	9	-	-		
23	424	1,930	218	68	286	190	59	249	772	-	772	733	-	733	990	68	1,058	923	59	982	30	-	-	6	23	1	-	-	-	-	-	-	-	30	-	-	6	23	1	-		
24	288	52	104	12	116	100	12	111	21	-	21	20	-	20	125	12	137	119	12	131	17	3	10	1	1	2	-	5	0	0	1	2	0	2	22	3	10	2	3	2	2	
25	502	91	195	17	212	179	16	195	36	-	36	34	-	34	231	17	248	213	16	230	30	10	3	-	4	13	-	10	0	0	1	4	1	3	40	10	3	1	8	14	3	
26	680	123	221	20	240	217	19	236	49	-	49	47	-	47	270	20	290	263	19	283	16	-	4	-	12	-	-	5	0	0	1	2	0	2	21	0	4	1	14	0	2	
27	621	112	199	18	216	194	17	211	45	-	45	43	-	43	244	18	261	237	17	254	44	-	1	4	11	9	19	66	12	12	2	6	30	4	110	12	13	6	17	39	23	
28	488	88	164	24	188	155	23	178	35	-	35	34	-	34	199	24	223	189	23	211	91	4	31	-	4	29	23	29	1	32	1	4	13	2	9	120	5	32	4	17	31	32
29	576	104	213	66	279	180	56	236	42	-	42	40	-	40	255	66	321	220	56	275	13	-	2	6	4	1	-	4	0	0	1	2	0	1	17	0	2	7	6	1	1	
30	497	585	179	10	188	169	9	178	234	-	234	222	-	222	413	10	422	391	9	400	785	16	-	646	57	-	66	1,610	22	20	357	945	40	226	2,395	38	20	1,003	1,002	40	292	
31	6,077	1,097	463	824	1,286	431	766	1,197	439	-	439	417	-	417	902	824	1,725	848	766	1,614	3,809	121	11	99	1,004	34	2,540	1,216	31	30	185	524	79	366	5,025	152	41	284	1,528	113	2,906	
32	1,240	224	474	80	554	423	71	494	90	-	90	85	-	85	564	80	644	508	71	579	57	-	1	-	40	8	-	18	0	0	3	8	1	5	75	0	1	3	48	9	13	
33	1,338	242	461	69	530	432	64	496	97	-	97	92	-	92	558	69	627	524	64	588	56	6	4	-	36	10	-	18	0	0	3	8	1	5	74	6	4	3	44	11	5	
34	404	128	133	20	153	129	19	149	51	-	51	49	-	49	184	20	204	178	19	198	34	3	7	3	18	-	-	11	0	0	2	5	1	3	45	3	3	9	8	19	3	
35	506	91	170	25	195	159	24	183	37	-	37	35	-	35	206	25	231	194	24	218	56	-	1	2	11	42	-	18	0	0	3	8	1	5	74	0	1	5	19	43	5	

TAZ	Population		Housing Units & Households						Preferred Alternative Capacity						Preferred Alternative Totals						Employment							Preferred Alternative Capacity							Preferred Alternative Totals							
	2012 Base	Preferred Alt	2012 SFHU	2012 MFHU	2012 ToTHU	2012 SFHH	2012 MFHH	2012 ToTHH	Pref Alt SFHU	Pref Alt MFHU	Pref Alt ToTHU	Pref Alt SFHH	Pref Alt MFHH	Pref Alt ToTHH	Pref Alt SFHU	Pref Alt MFHU	Pref Alt ToTHU	Pref Alt SFHH	Pref Alt MFHH	Pref Alt ToTHH	2012 Total	2012 MAN	2012 WTU	2012 RETAIL	2012 FIRES	2012 CONRES	2012 GOVED	Pref Alt Capacity Total	Pref Alt MAN	Pref Alt WTU	Pref Alt RETAIL	Pref Alt FIRES	Pref Alt CONRES	Pref Alt GOVED	Pref Alt Total	Pref Alt MAN	Pref Alt WTU	Pref Alt RETAIL	Pref Alt FIRES	Pref Alt CONRES	Pref Alt GOVED	
																																										2012 SFHU
283	5	119	1	1	2	1	1	2	-	66	66	-	63	63	1	67	68	1	64	65	931	12	31	434	448	-	6	313	-	-	54	153	-	107	1,244	12	31	488	601	-	113	
284	4	25	2	2	3	1	1	3	-	14	14	-	13	13	2	16	17	1	15	16	276	-	-	250	26	-	-	-	-	-	-	-	-	276	-	-	250	26	-	-		
285	420	81	129	135	264	114	119	234	-	45	45	-	43	43	129	180	309	114	162	276	109	-	1	3	85	-	20	633	-	-	109	309	-	216	742	-	1	112	394	-	236	
286	1,994	842	360	366	726	348	354	702	337	-	337	320	-	320	697	366	1,063	668	354	1,022	358	-	6	74	135	23	120	369	73	70	7	21	184	14	727	73	76	81	156	207	134	
287	421	598	49	55	104	43	49	92	239	-	239	227	-	227	288	55	344	271	49	319	120	-	-	-	11	-	109	-	-	-	-	-	-	120	-	-	-	-	-	109		
288	523	94	248	41	290	191	32	222	38	-	38	36	-	36	286	41	327	226	32	258	15	-	-	-	8	6	1	5	0	0	1	2	0	1	20	0	0	1	10	6	2	
289	1,028	17	316	261	577	299	247	546	7	-	7	6	-	6	322	261	584	305	247	553	141	-	-	13	124	4	-	242	-	-	42	118	-	82	383	-	-	55	242	4	82	
290	11	56	3	3	7	3	3	6	-	31	31	-	29	29	3	34	38	3	33	36	464	-	-	70	298	-	96	-	-	-	-	-	-	464	-	-	70	298	-	96		
291	25	13	12	13	25	12	13	25	-	7	7	-	7	7	12	20	32	12	19	31	185	2	2	98	83	-	-	-	-	-	-	-	-	-	185	2	2	98	83	-	-	
292	77	109	16	17	33	15	16	31	8	49	57	8	47	55	24	66	91	23	62	85	2	-	-	1	1	-	-	-	-	-	-	-	2	-	-	1	1	-	-			
293	57	68	2	2	4	2	2	4	-	38	38	-	36	36	2	40	42	2	38	40	655	-	3	445	186	18	3	211	-	-	36	103	-	72	866	-	3	481	289	18	75	
294	4	43	2	2	4	2	1	3	-	24	24	-	23	23	2	26	28	2	24	26	113	-	-	-	113	-	-	450	-	-	77	219	-	153	563	-	-	77	332	-	153	
295	360	74	112	92	205	108	89	198	-	41	41	-	39	39	112	133	246	108	128	237	429	-	-	198	230	1	-	464	-	-	80	226	-	158	893	-	-	278	456	1	158	
296	12	29	4	4	8	4	3	7	-	16	16	-	15	15	4	20	24	4	19	23	456	-	-	43	410	3	-	113	-	-	19	55	-	38	569	-	-	62	465	3	38	
297	480	87	136	24	161	134	24	158	35	-	35	33	-	33	171	24	195	167	24	190	13	-	-	-	11	2	-	4	0	0	1	2	0	1	17	0	0	1	13	2	1	
298	86	32	39	41	79	38	39	77	-	18	18	-	17	17	39	59	97	38	57	94	126	-	-	51	75	-	-	69	-	-	12	34	-	23	195	-	-	63	109	-	23	
299	37	-	16	15	31	14	14	28	-	-	-	-	-	-	16	15	31	14	14	28	317	-	-	249	68	-	-	168	-	-	29	82	-	57	485	-	-	278	150	-	57	
300	37	32	10	10	20	9	9	18	-	18	18	-	17	17	10	28	38	9	27	36	170	1	-	104	65	-	-	296	-	-	51	144	-	101	466	1	-	155	209	-	101	
301	349	462	74	76	150	70	72	142	17	233	250	16	222	238	91	310	401	86	294	380	175	-	15	9	138	13	-	146	0	0	25	70	1	49	321	0	15	34	208	14	49	
302	317	46	124	96	220	111	86	196	18	-	18	17	-	17	142	96	238	128	86	214	148	-	-	-	113	-	35	318	-	-	55	155	-	108	466	-	-	55	268	-	143	
303	1,493	610	327	246	574	311	234	545	244	-	244	232	-	232	571	246	817	542	234	776	12	-	3	-	7	2	-	46	-	-	8	23	-	16	58	-	3	8	30	2	16	
304	1,488	38	491	57	548	471	55	526	15	-	15	15	-	15	506	57	563	486	55	541	133	-	-	-	24	3	106	-	-	-	-	-	-	133	-	-	-	24	3	106		
305	1	22	0	0	1	0	0	1	-	12	12	-	11	11	0	12	13	0	12	12	147	-	-	16	19	-	112	68	-	-	12	33	-	23	215	-	-	28	52	-	135	
306	258	422	76	13	89	73	13	86	169	-	169	160	-	160	244	13	258	233	13	246	14	-	-	-	2	12	-	230	51	49	-	-	129	-	244	51	49	-	2	141	-	-
307	7	-	3	3	6	3	3	5	-	-	-	-	-	-	3	3	6	3	3	5	36	-	-	-	36	-	-	99	-	-	17	48	-	34	135	-	-	17	84	-	34	
308	525	95	172	38	210	160	36	196	38	-	38	36	-	36	210	38	248	196	36	232	18	-	3	-	13	2	-	6	0	0	1	2	0	2	24	0	3	1	15	2	2	
309	8	-	3	3	5	2	2	4	-	-	-	-	-	-	3	3	5	2	2	4	241	-	-	56	180	3	2	26	-	-	4	13	-	9	267	-	-	60	193	3	11	
310	64	0	22	23	44	16	17	33	0	-	0	0	-	0	22	23	44	16	17	33	24	4	-	-	20	-	-	39	-	-	7	19	-	13	63	4	-	7	39	-	13	
311	158	56	41	43	84	34	35	69	22	-	22	21	-	21	64	43	107	55	35	90	5	-	-	-	5	-	-	-	-	-	-	-	-	5	-	-	-	5	-	-		
312	480	87	151	25	177	145	24	169	35	-	35	33	-	33	186	25	211	178	24	202	16	-	3	-	1	12	-	5	0	0	1	2	0	2	21	0	3	1	3	12	2	
313	730	96	266	64	330	247	59	306	38	-	38	36	-	36	305	64	368	284	59	343	12	-	-	-	7	5	-	-	-	-	-	-	-	12	-	-	-	7	5	-		
314	450	81	158	27	185	149	25	174	33	-	33	31	-	31	191	27	217	180	25	205	9	-	1	-	5	3	-	3	0	0	0	1	0	1	12	0	1	0	6	3	1	
315	87	16	28	5	33	27	5	32	6	-	6	6	-	6	35	5	40	33	5	38	164	-	-	6	-	-	158	52	1	1	8	23	3	16	216	1	1	14	23	3	174	
316	108	20	34	6	41	33	6	39	8	-	8	7	-	7	42	6	48	40	6	46	4	-	-	1	-	3	-	1	0	0	0	1	0	0	5	0	0	1	1	3	0	
317	297	54	153	34	187	99	22	121	21	-	21	20	-	20	175	34	208	120	22	141	11	-	-	-	10	-	1	4	0	0	1	2	0	1	15	0	0	1	12	0	2	
318	488	497	139	25	164	137	24	162	199	-	199	189	-	189	338	25	363	326	24	350	43	-	-	21	3	15	4	123	27	26	-	-	69	-	166	27	26	21	3	84	4	
319	567	900	183	38	221	176	36	212	360	-	360	342	-	342	543	38	581	518	36	554	28	-	-	-	9	19	-	68	15	15	-	-	38	-	96	15	15	-	9	57	-	
320	250	45	102	10	113	90	9	99	18	-	18	17	-	17	120	10	131	108	9	116	3	-	1	-	2	-	-	1	0	0	0	0	0	4	0	1	0	2	0	0		
321	705	374	211	20	231	205	19	229	150	-	150	142	-	142	361	224	381	347	19	366	227	-	-	-	11	1	215	-	-	-	-	-	-	227	-	-	-	11	1	215		
322	1,238	177	385	38	423	375	37	412	71	-	71	67	-	67	455	38	493	442	37	479	8	-	-	-	7	1	-	-	-	-	-	-	-	8	-	-	-	7	1	-		
323	74	13	22	4	26	21	4	25																																		

TAZ	Population		Housing Units & Households						Preferred Alternative Capacity						Preferred Alternative Totals						Employment							Preferred Alternative Capacity							Preferred Alternative Totals						
	2012 Base	Preferred Alt	2012 SFHU	2012 MFHU	2012 ToTHU	2012 SFHH	2012 MFHH	2012 ToTHH	Pref Alt SFHU	Pref Alt MFHU	Pref Alt ToTHU	Pref Alt SFHH	Pref Alt MFHH	Pref Alt ToTHH	Pref Alt SFHU	Pref Alt MFHU	Pref Alt ToTHU	Pref Alt SFHH	Pref Alt MFHH	Pref Alt ToTHH	2012 Total	2012 MAN	2012 WTU	2012 RETAIL	2012 FIRES	2012 CONRES	2012 GOVED	Pref Alt Capacity Total	Pref Alt MAN	Pref Alt WTU	Pref Alt RETAIL	Pref Alt FIRES	Pref Alt CONRES	Pref Alt GOVED	Pref Alt Total	Pref Alt MAN	Pref Alt WTU	Pref Alt RETAIL	Pref Alt FIRES	Pref Alt CONRES	Pref Alt GOVED
377	372	91	157	46	203	143	42	185	23	-	23	21	-	21	179	46	226	164	42	206	13	-	3	-	6	4	-	-	-	-	-	-	-	13	-	3	-	6	4	-	
378	712	63	110	263	374	100	237	337	24	1	26	23	1	24	135	264	399	123	239	362	141	-	-	-	141	-	-	3	0	0	0	1	0	2	144	0	0	0	142	0	2
379	820	36	283	85	368	264	80	344	-	-	-	-	-	-	283	85	368	264	80	344	171	-	-	-	18	-	153	-	-	-	-	-	-	171	-	-	-	18	-	153	
380	671	98	269	83	352	239	74	313	39	-	39	37	-	37	308	83	391	276	74	350	201	-	-	75	89	5	32	175	3	4	11	61	3	92	376	3	4	86	150	8	124
381	239	75	89	27	116	83	25	108	30	-	30	29	-	29	119	27	146	111	25	136	8	-	-	-	7	1	-	-	-	-	-	-	-	8	-	-	-	7	1	-	
382	242	35	88	27	115	83	25	107	6	-	6	6	-	6	95	27	122	89	25	114	4	-	-	-	-	4	-	-	-	-	-	-	-	4	-	-	-	4	-	-	
383	11	1,136	2	1	3	2	1	3	0	-	0	0	-	0	2	1	3	2	1	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
384	804	239	248	127	374	228	117	345	95	-	95	91	-	91	343	127	470	319	117	435	46	-	25	1	14	6	-	36	1	1	2	13	1	19	82	1	26	3	27	7	19
385	404	73	148	33	181	129	29	158	29	-	29	28	-	28	177	33	210	157	29	186	14	-	-	-	9	5	-	4	0	0	1	2	0	1	18	0	0	1	11	5	1
386	70	112	21	11	32	19	10	29	9	-	9	9	-	9	30	11	41	28	10	38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
387	364	7	123	27	150	114	25	140	3	-	3	3	-	3	125	27	153	117	25	142	16	-	-	-	1	15	-	-	-	-	-	-	-	16	-	-	-	1	15	-	
388	245	26	80	41	121	72	37	110	11	-	11	10	-	10	90	41	132	82	37	120	28	-	24	1	3	-	-	100	2	2	7	35	2	53	128	2	26	8	38	2	53
389	0	313	0	0	0	0	0	0	0	-	0	0	-	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
390	505	43	221	63	285	205	59	264	17	-	17	17	-	17	239	63	302	222	59	280	37	2	-	26	9	-	-	75	1	2	5	26	1	40	112	3	2	31	35	1	40
391	219	139	74	38	111	59	30	89	-	-	-	-	-	-	74	38	111	59	30	89	182	-	-	7	116	3	56	-	-	-	-	-	-	182	-	-	7	116	3	56	
392	386	221	130	39	168	119	35	154	89	-	89	84	-	84	218	39	257	203	35	238	198	-	-	97	37	6	58	214	4	5	14	74	3	113	412	4	5	111	111	9	171
393	304	49	157	47	204	126	38	164	20	-	20	19	-	19	177	47	224	145	38	182	303	-	52	105	140	6	-	129	3	3	8	45	2	68	432	3	55	113	185	8	68
394	1,221	295	392	113	505	354	101	455	118	-	118	112	-	112	511	113	623	466	101	567	26	-	-	9	17	-	-	13	0	0	1	4	0	7	39	0	0	10	21	0	7
395	199	10	79	23	102	69	20	89	-	-	-	-	-	-	79	23	102	69	20	89	888	-	-	-	6	-	882	-	-	-	-	-	-	888	-	-	-	6	-	882	
396	451	99	157	45	203	134	39	172	18	31	48	17	29	46	175	76	251	151	68	218	98	-	-	98	-	-	41	1	1	3	14	1	21	139	1	1	101	14	1	21	
397	175	32	98	21	119	66	15	81	13	-	13	12	-	12	110	21	132	78	15	93	13	-	-	7	3	3	-	4	0	0	1	2	0	1	17	0	0	8	5	3	1
398	281	23	110	32	142	97	28	125	9	-	9	9	-	9	119	32	151	106	28	134	7	-	-	-	7	-	216	4	5	14	75	3	114	223	4	5	14	82	3	114	
399	463	30	173	50	224	151	44	195	11	2	12	10	1	12	184	52	236	162	45	207	3	-	-	-	3	-	-	8	0	0	0	3	0	4	11	0	0	0	6	0	4
400	539	14	199	58	257	170	49	220	-	-	-	-	-	-	199	58	257	170	49	220	7	-	-	-	7	-	-	-	-	-	-	-	-	7	-	-	-	7	-	-	
401	216	231	72	37	109	63	33	96	93	-	93	88	-	88	164	37	202	151	33	184	118	-	63	-	27	28	-	110	2	3	7	38	2	58	228	2	66	7	65	30	58
402	59	90	17	9	26	16	8	24	36	-	36	34	-	34	53	9	62	50	8	58	334	-	17	-	248	69	-	188	4	5	12	65	3	99	522	4	22	12	313	72	99
403	72	-	39	20	59	36	19	54	-	-	-	-	-	-	39	20	59	36	19	54	106	-	70	30	6	-	-	407	8	10	26	141	6	215	513	8	80	56	147	6	215
404	172	202	48	25	72	43	23	66	81	-	81	77	-	77	128	25	153	120	23	143	22	7	-	-	14	-	1	17	4	4	-	-	9	39	11	4	-	14	9	1	
405	70	103	23	12	34	19	10	29	41	-	41	39	-	39	64	12	76	58	10	68	65	-	16	39	10	-	-	946	19	23	61	328	15	500	1,011	19	39	100	338	15	500
406	203	102	53	27	80	50	26	76	41	-	41	39	-	39	93	27	121	89	26	115	254	-	126	4	113	10	1	2,978	59	73	193	1,031	47	1,574	3,232	59	199	197	1,144	57	1,575
407	23	-	10	5	16	9	4	13	-	-	-	-	-	-	10	5	16	9	4	13	503	-	69	181	123	51	79	857	17	21	56	297	14	453	1,360	17	90	237	420	65	532
408	5,266	1,288	2,158	83	2,240	1,898	73	1,971	515	-	515	489	-	489	2,673	83	2,755	2,388	73	2,460	692	145	25	41	357	26	98	215	10	9	24	117	11	44	907	155	34	65	474	37	142
409	4,190	1,032	1,728	79	1,807	1,558	72	1,629	413	-	413	392	-	392	2,141	79	2,220	1,950	72	2,021	779	91	83	33	336	38	198	272	13	12	30	148	14	56	1,051	104	95	63	484	52	254
410	6,765	1,947	2,733	189	2,922	2,467	171	2,637	779	-	779	740	-	740	3,512	189	3,701	3,207	171	3,377	747	14	32	86	348	105	162	165	8	7	18	90	9	34	912	22	39	104	438	114	196
411	7,198	1,582	2,347	1,426	3,773	2,098	1,275	3,373	326	426	752	309	405	715	2,672	1,853	4,525	2,408	1,680	4,088	4,059	43	147	1,047	1,639	117	1,066	2,204	103	95	244	1,196	114	453	6,263	146	242	1,291	2,835	231	1,519
Total	254,500	78,482	78,591	30,094	108,685	71,373	27,000	98,373	26,073	6,120	32,193	24,770	5,814	30,584	104,664	36,215	140,879	96,143																							