

Kitsap County

Noxious Weed Control Board

Q3 Regular Meeting

Monday, August 10, 2026



Agenda

- 1. Call to Order**
 - a. Establish quorum
 - b. Review and adopt agenda
 - c. Conflicts of interest disclosure
- 2. Public Comment** – *please limit comments to under 2 minutes*
- 3. Administrative Items**
 - a. Dylan appointed to State Board
 - b. Officer Elections
 - c. Bi-monthly meeting schedule
- 4. General Business**
 - a. Approve meeting minutes – April 8, May 8
 - b. 2027 budget proposal
- 5. Program Updates**
 - a. Mapping project hiring status
 - b. Stewardship Assistance Program
 - c. Disposal program
 - d. Interlocal Agreements
 - e. New Class As reported in/near Kitsap
 - f. Australian waterclover (*Marsilea mutica*) proposed listing
- 6. Adjournment**

1) Call to Order

a. Quorum

b. Agenda Review

c. Conflicts of Interest



Public Comment

Please keep comments under two minutes.



Administrative Items

Dylan appointed to State Board, Position 3!

Whatcom, Skagit, San Juan, Island, Snohomish, King, Kitsap, Clallam, and Jefferson counties.

Officer Elections

Chair, Vice Chair

Committees

Regular Meeting Schedule

Meet every other month, 2nd Wednesday

Reminder: Q4 2026 Meeting is on November 4



2027

January						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

February						
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28						

March						
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28	29	30	31			

April						
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25	26	27	28	29	30	

May						
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16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

June						
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July						
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18	19	20	21	22	23	24
25	26	27	28	29	30	31

August						
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29	30	31				

September						
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17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

November						
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14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

December						
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19	20	21	22	23	24	25
26	27	28	29	30	31	

[illegible]

General Business

Approve meeting minutes

April 8, 2026 – Q2 Regular Meeting

May 8, 2026 – Special Meeting

2027 budget proposal

Review 2026 budget

Approve 2027 budget proposal





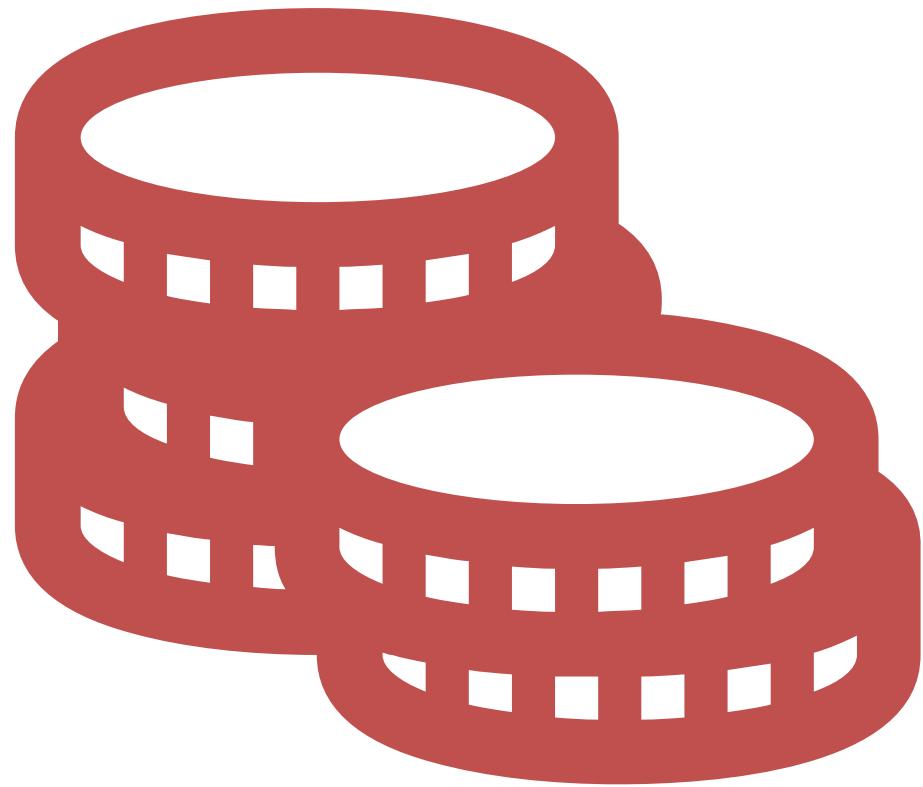
Approve meeting minutes

April 8, 2026

Q2 Regular Meeting

May 8, 2026

Special Meeting



Budget

2026 Budget

Review budget vs actuals

2027 Budget

Finalize 2027 budget proposal

2026 Budget Review

Category	Approved 2026 Budget	2026 Actuals (as of July)	Notes
Revenue	\$245,000	\$129,122	
Salaries & Benefits	(\$144,847) <i>1.3 FTE</i>	(\$70,502)	Actual will reflect reduced Coordinator cost (12 weeks of PMFL) and addition of Program Specialist – see table below
Supplies & Services	(\$70,000) <i>SAP: \$50,000</i> <i>Disposal: \$12,000</i> <i>Other: \$8,000</i>	(\$26,389) <i>SAP: ~ \$9,000</i> <i>Disposal: ~\$16,400</i> <i>Other: ~\$1,000</i>	• Expect SAP to come close to \$50,000 • Disposal reached budget in July
Interfund Expenses	(\$26,936)	(\$20,500)	May end up higher due to per FTE expenses tied to Program Specialist
TOTALS	(\$241,783)	(\$109,014)	

Approved 2026 Surplus Fund Expenditures	Expected 2026 Actuals
\$100,000 – Mapping Project	\$29,713 (Pro-rated Program Specialist Salaries & Benefits)
\$100,000 – ILAs (\$25,000 per city)	\$25,000 (City of BI)

Key Changes in 2027

- Addition of Program Specialist (1 FTE)
- County interfund charges have increased substantially
 - Budget challenges spurred close review of expenses in DCD
 - Results found that the Noxious Weed Program was not paying full/accurate cost of operating in department
 - Additionally, some per FTE costs have increased (insurance)
- Propose increased funding of the Outreach/Program Technician role (0.3 – 0.65)

2027 Budget Projection

Category	Approved 2026 Budget	2027 Projections w/ No Changes	2027 Projection	Notes
Revenue	\$245,000	\$249,900	\$249,900	
Salaries & Benefits	(\$144,847) <i>1.3 FTE</i>	(\$161,110) <i>1.3 FTE</i>	(\$317,494) <i>2.65 FTE</i>	Coordinator – 1 FTE (\$129,066) Program Specialist – 1 FTE (\$118,850) Program Technician – 0.65 FTE (\$69,430)
Supplies & Services	(\$70,000) <i>SAP: \$50,000</i> <i>Disposal: \$12,000</i> <i>Other: \$8,000</i>	(\$70,000) <i>SAP: \$50,000</i> <i>Disposal: \$12,000</i> <i>Other: \$8,000</i>	(\$61,000) <i>SAP: \$50,000</i> <i>Disposal: \$10,000</i> <i>Other: \$1,000</i>	Assumes no more ILA funds in 2027
Interfund Expenses	(\$26,936)	(\$27,744)	(\$61,129)	Includes adjustments to reflect accurate cost of program in DCD, including additional per FTE costs.
TOTALS	(\$241,783)	(\$258,854)	(\$448,623)	
Difference	\$3,217	(\$8,954)	(\$189,723)	Net impact on surplus funds.



Program Updates

Public Lands Mapping Project Status Update

- Program Specialist candidate selected
- Expected to start in next few weeks
- Onboarding through end of August
- Aim to start surveys in September



Stewardship Assistance Program



Current Status

23 applicants approved so far

Species include:

- Knotweed
- Poison hemlock
- Tansy ragwort
- Yellow archangel
- Italian arum
- Perennial pepperweed
- Spurge laurel

Glyphosate Use Request:

ERSM field staff request to use glyphosate (aquatic-safe formulas) for stem injections of knotweed near desirable plants.

Alternative (imazapyr) soil activity and root uptake risks harming nearby off-target species.

Landowner would sign-off on use of glyphosate in Management Plan.

Noxious Weed Disposal



Budget reached (VERY) early this year..

May need to consider alternatives under new budget constraints

- Limit disposal to a few specific weekends or month
- Eliminate (or “pause”) disposal until budget outlook changes – increase DIY disposal education and outreach and encourage use of private facilities (cheaper than county)
- Utilize reserve funds to maintain, but expect use (and cost) to continue to increase

Interlocal Agreements



- City of Bainbridge Island Public Works Director, Chris Wierzbicki departed during development of ILA
- Kirvie continued working with Interim Director, Peter Corelis
- ILA was approved by Board of County Commissioners in late July
- CBI and ERSM staff have started communicating on herbicide use and initial sites
- Waiting to hear back on draft language from Port Orchard
- Bremerton and Poulsbo have been less responsive

New Class As in and around Kitsap

Eggleaf spurge (*Euphorbia oblongata*)

- Found along Big Beef creek on GPC property; removed and disposed of.

False brome (*Brachypodium sylvaticum*)

- Found on Olympic Peninsula
- Alert from Clallam County Coordinator

Sunflower broomrape (*Helianthus annuus*)

- Found in Indianola
- Reported to WSDA; site visit to verify soon

Australian waterclover (*Marsilea mutica*)

- Lake William Symington
- May be added to 2027 Class A list



False brome (*Brachypodium sylvaticum*)



Eggleaf spurge (*Euphorbia oblongata*)



Sunflower broomrape (*Helianthus annuus*)



Australian waterclover (*Marsilea mutica*)

Australian waterclove





Adjournment

Thank you for coming!