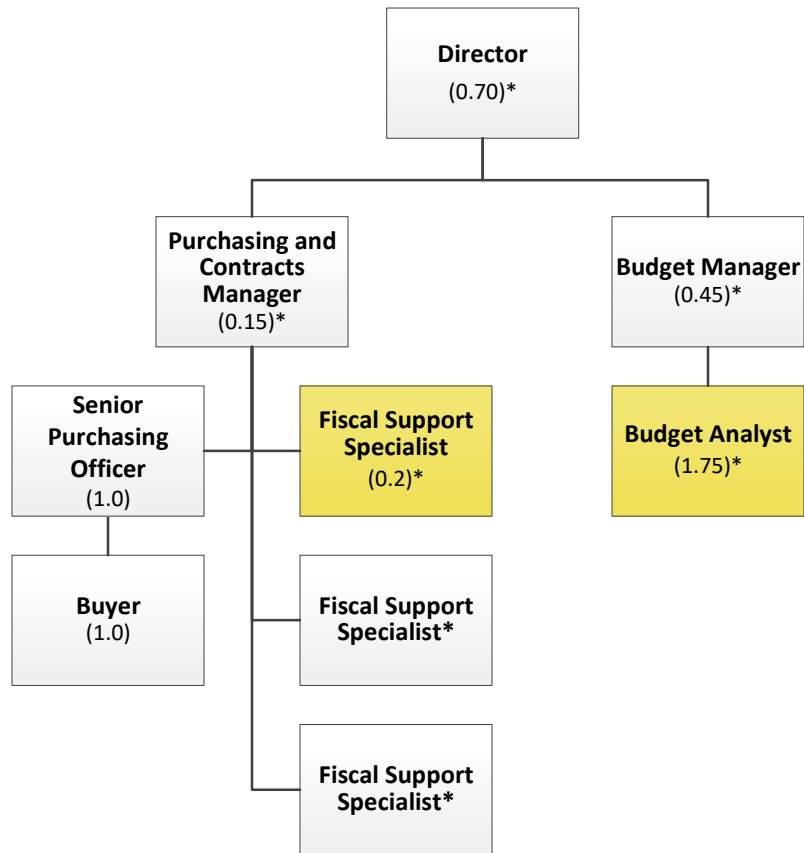




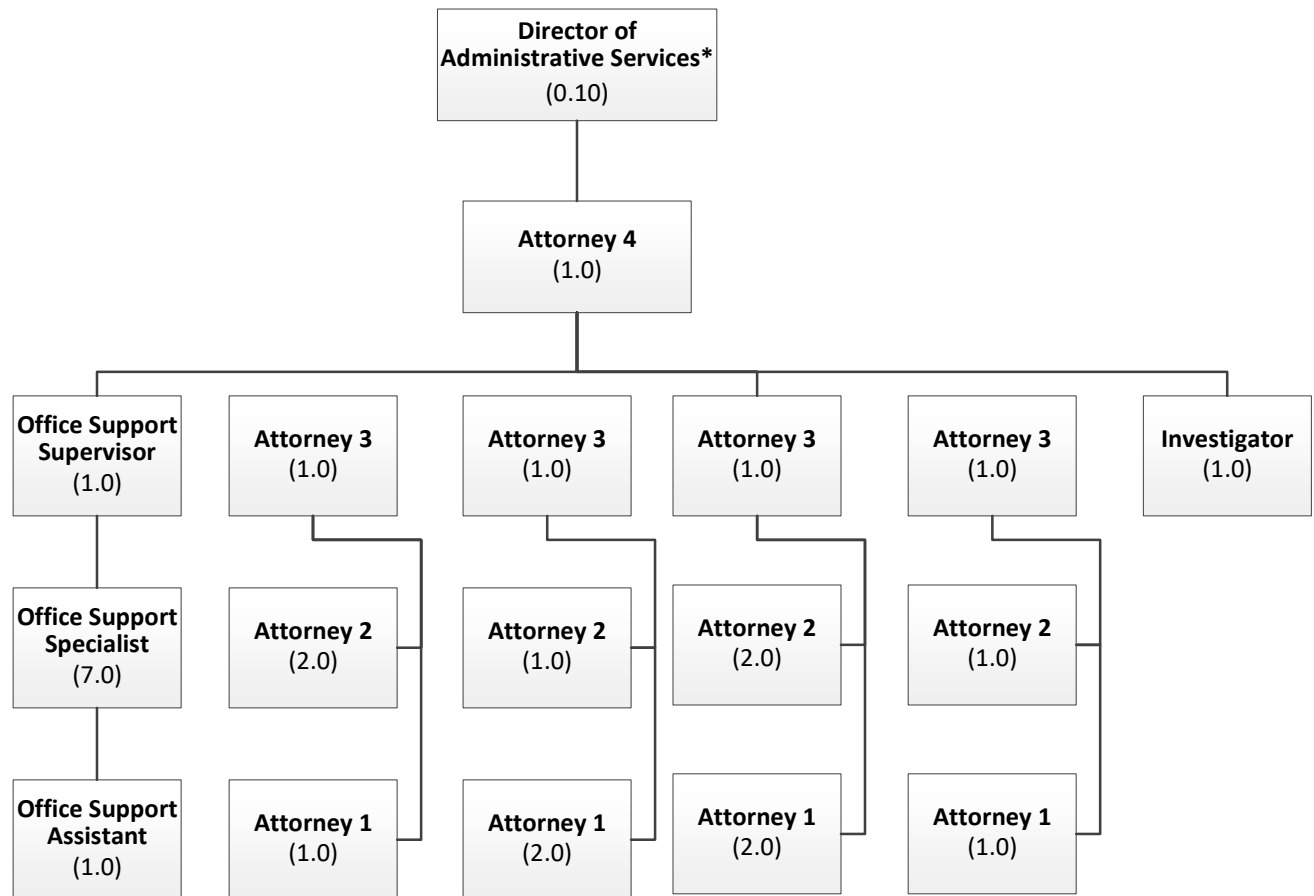
Department of Administrative Services - 2026



*FTE's are paid from different programs and funds as staff are allocated for support functions



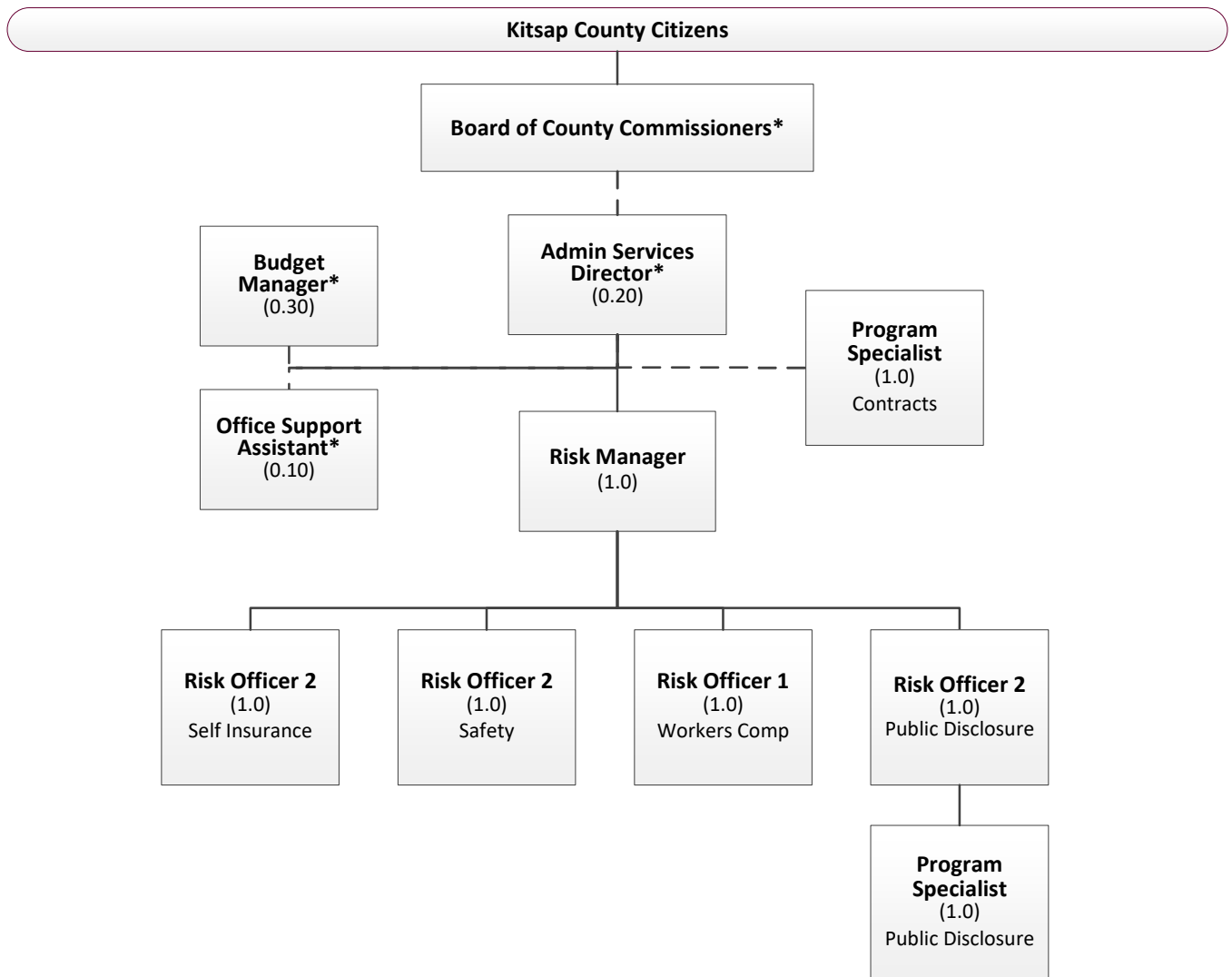
Public Defense - 2026



*FTE is paid out of a different Cost Center



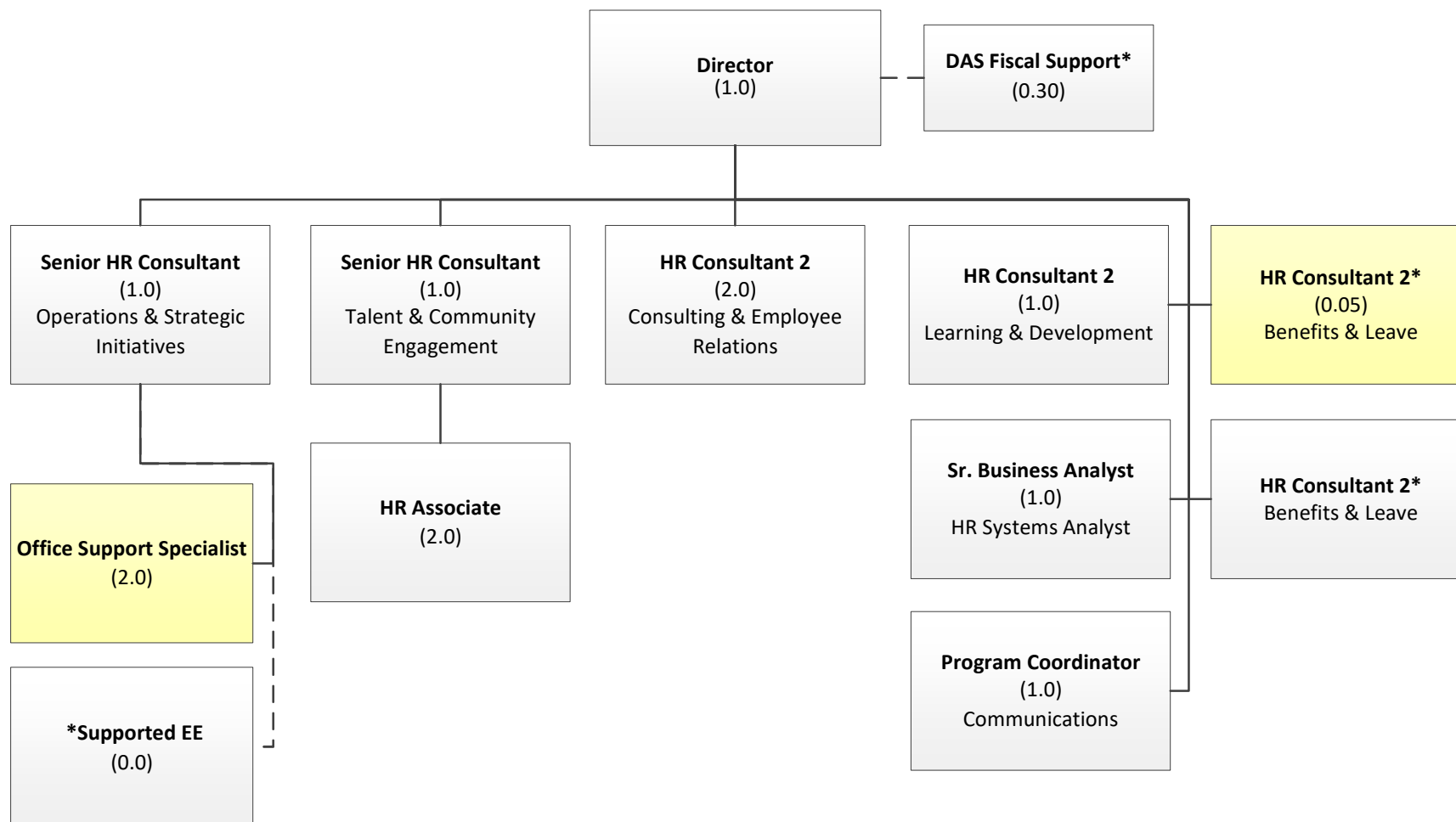
Risk Management - 2026



* FTE is paid out of a different Cost Center



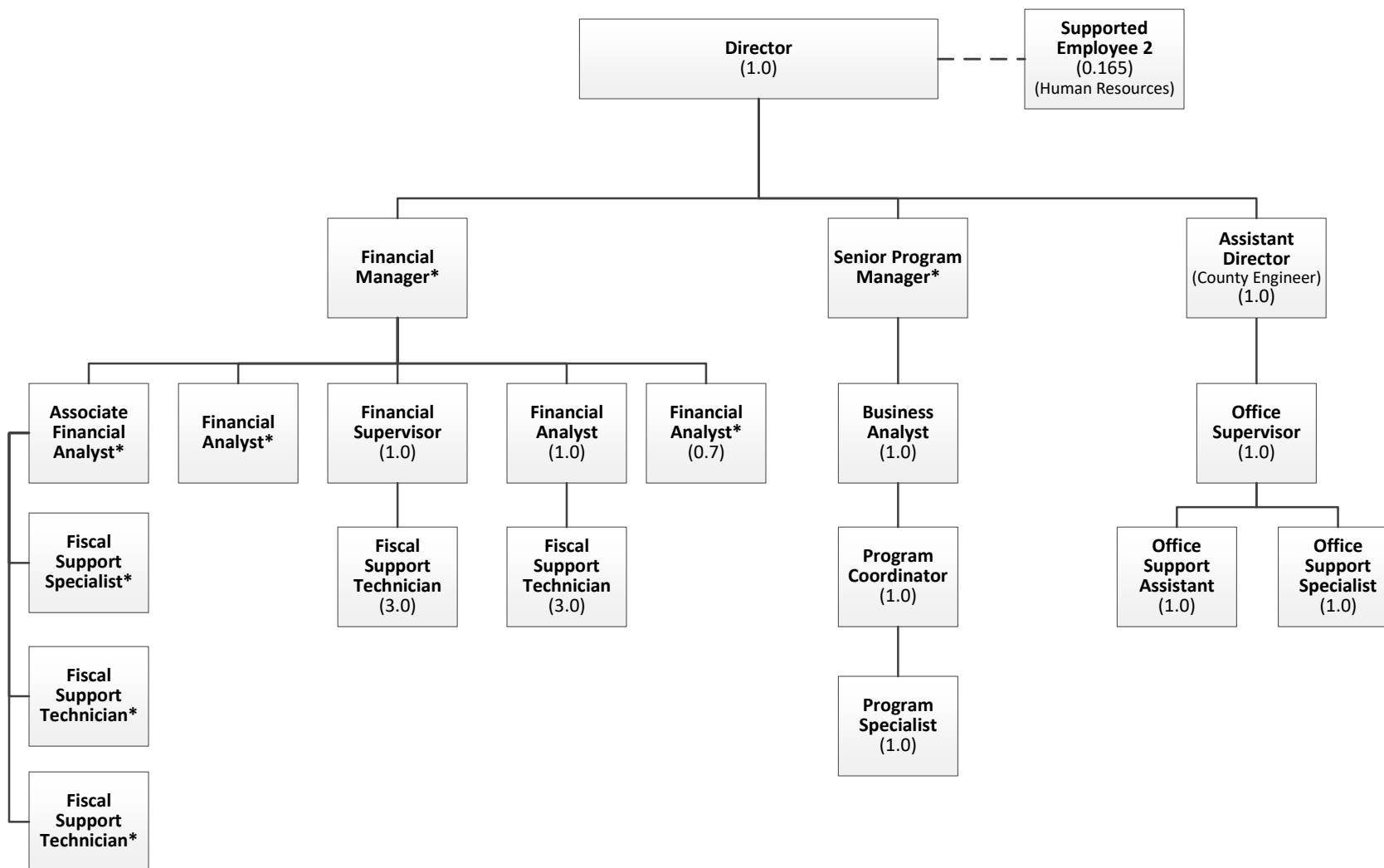
Human Resources Department - 2026



*Positions are funded by other programs & funds



Public Works Administrative Support Services Division - 2026



Support Services

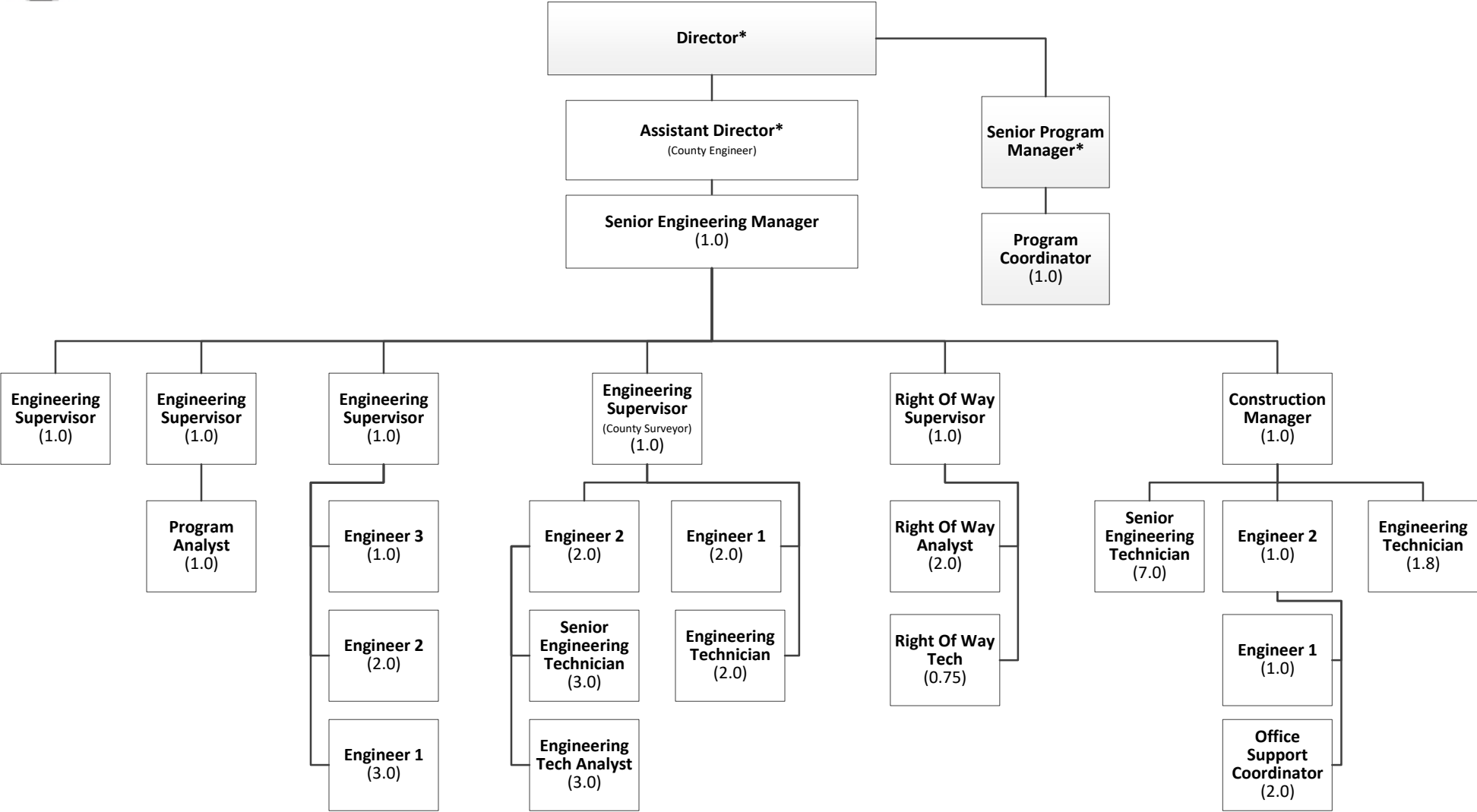
Public Information

Administration

*Position is paid from a different fund



Public Works Engineering Division - 2026

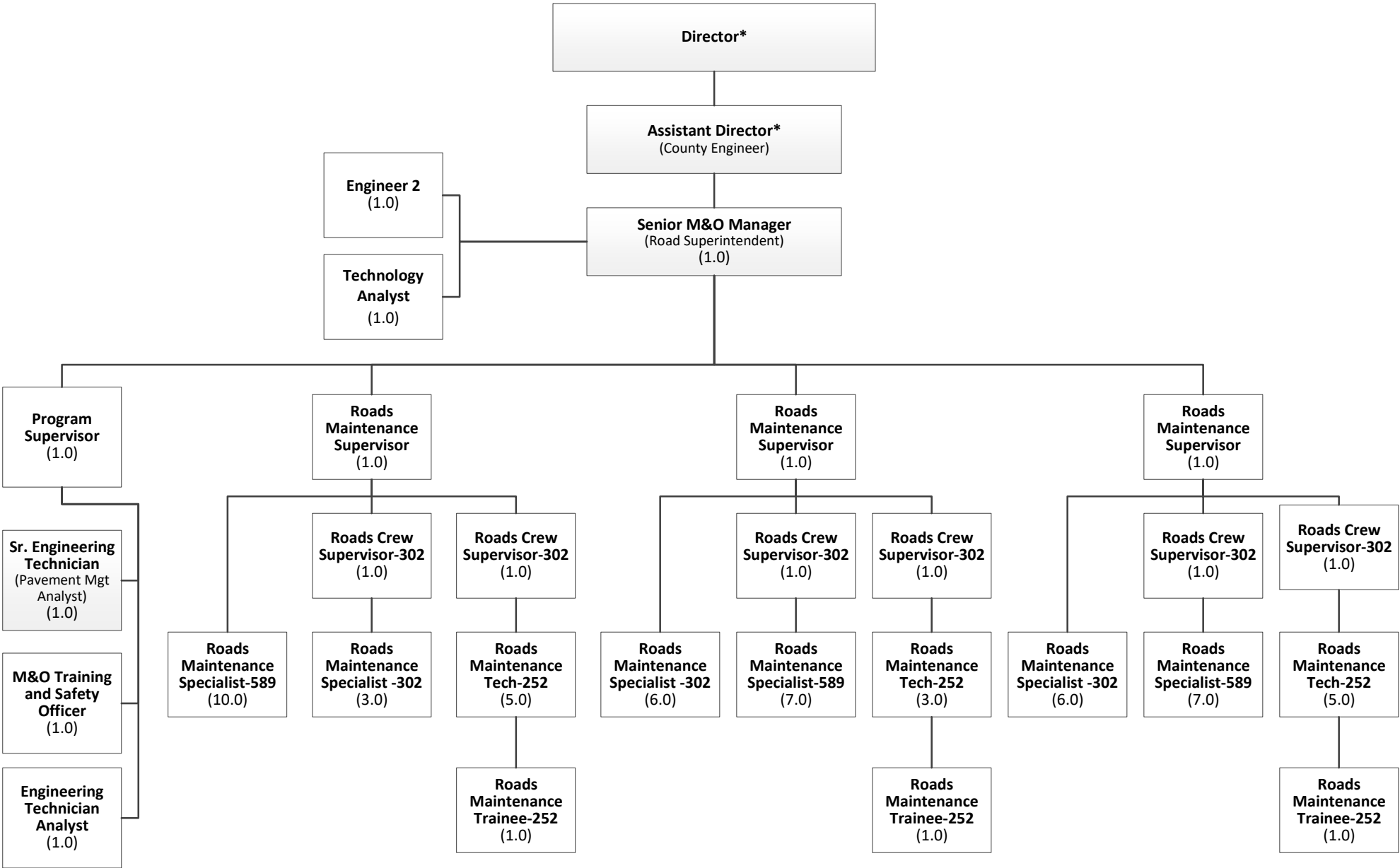


Design	Survey	Right-Of-Way	Construction
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*Position is paid from a different program



Public Works Roads Maintenance & Operations Division - 2026



South Road Shop

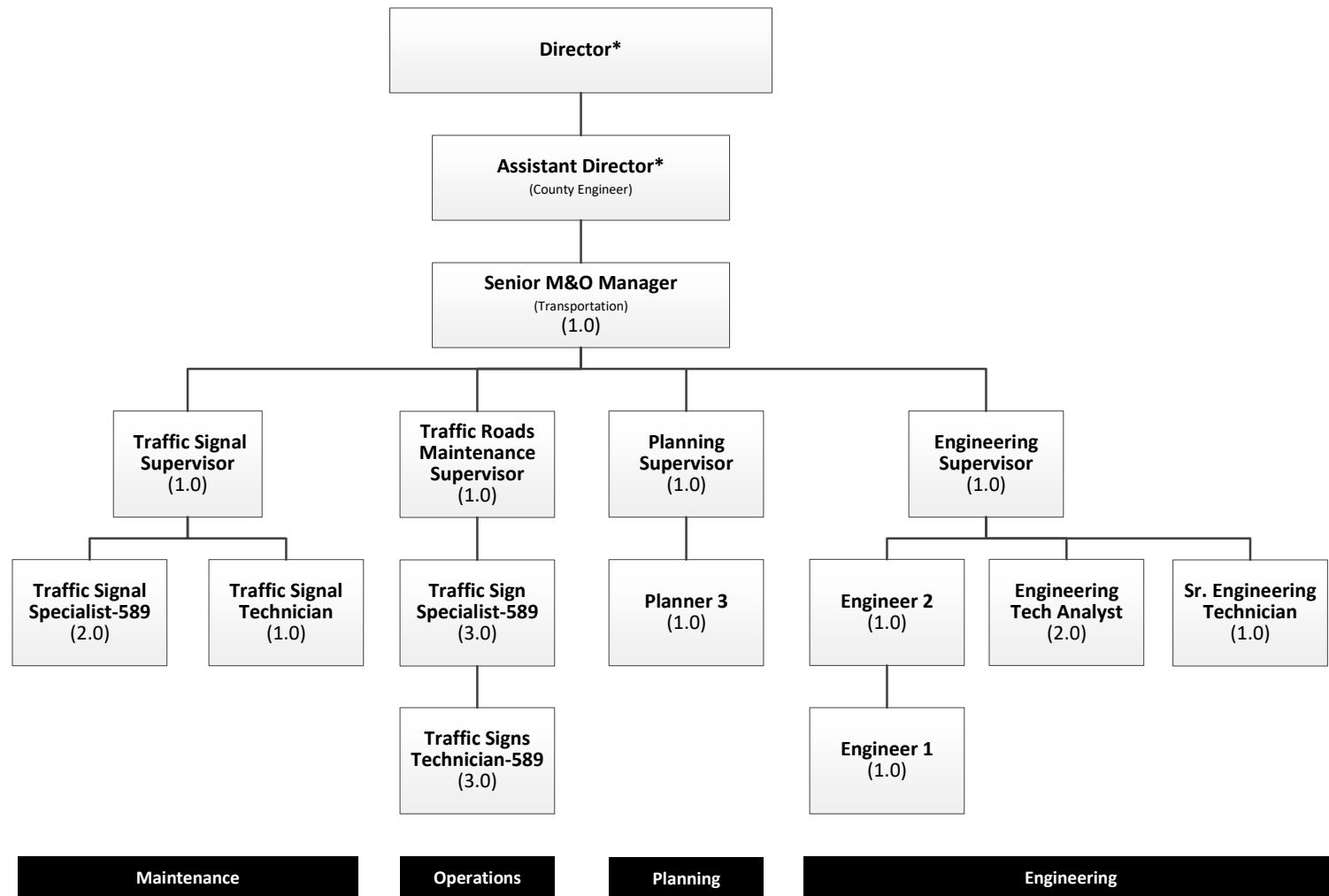
Central Road Shop

North Road Shop

*Position is paid from a different program



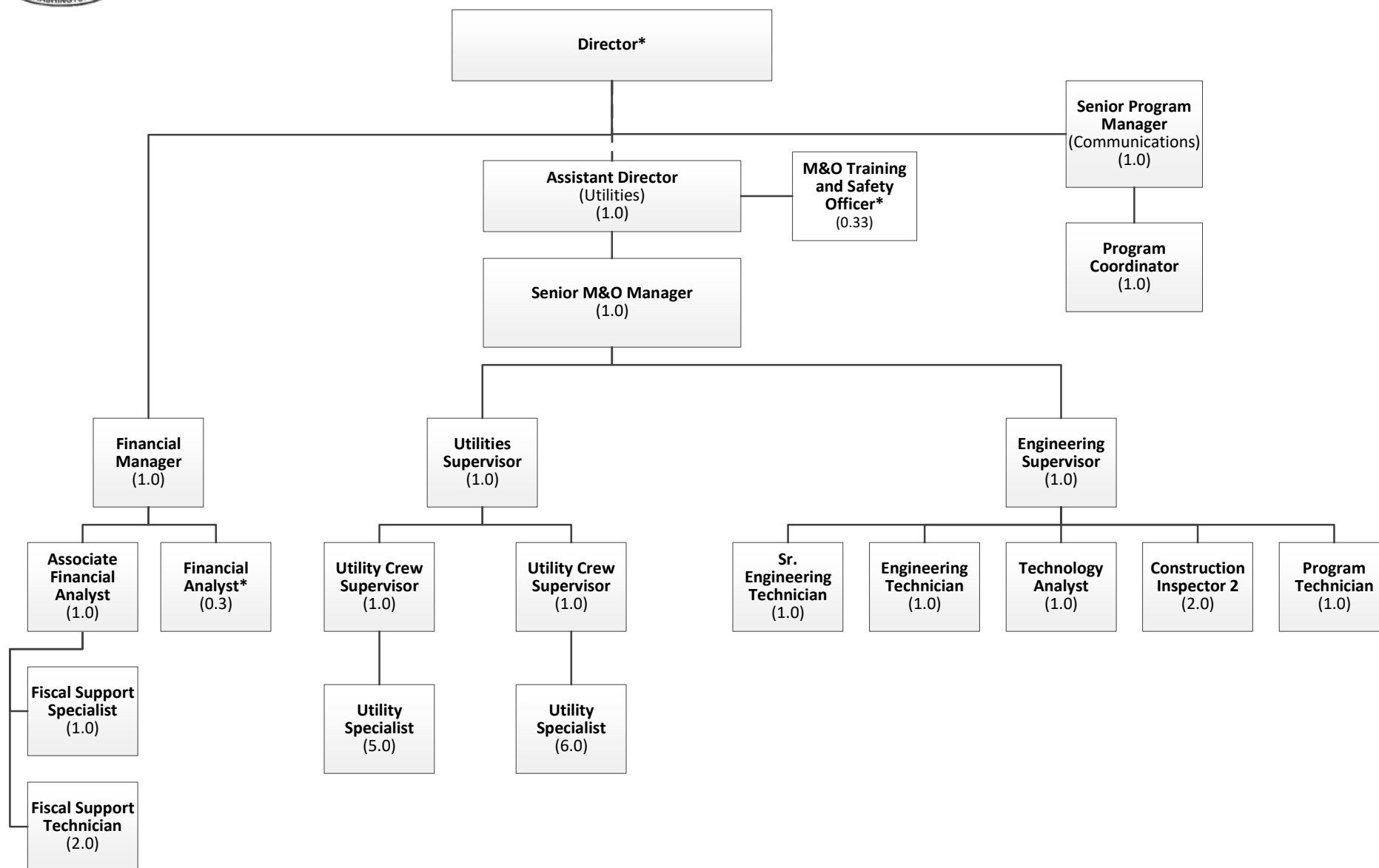
Public Works Traffic and Transportation Division - 2026



*Position is paid from a different program



Public Works Sewer Utility Collections, Engineering and Administration - 2026



Administration

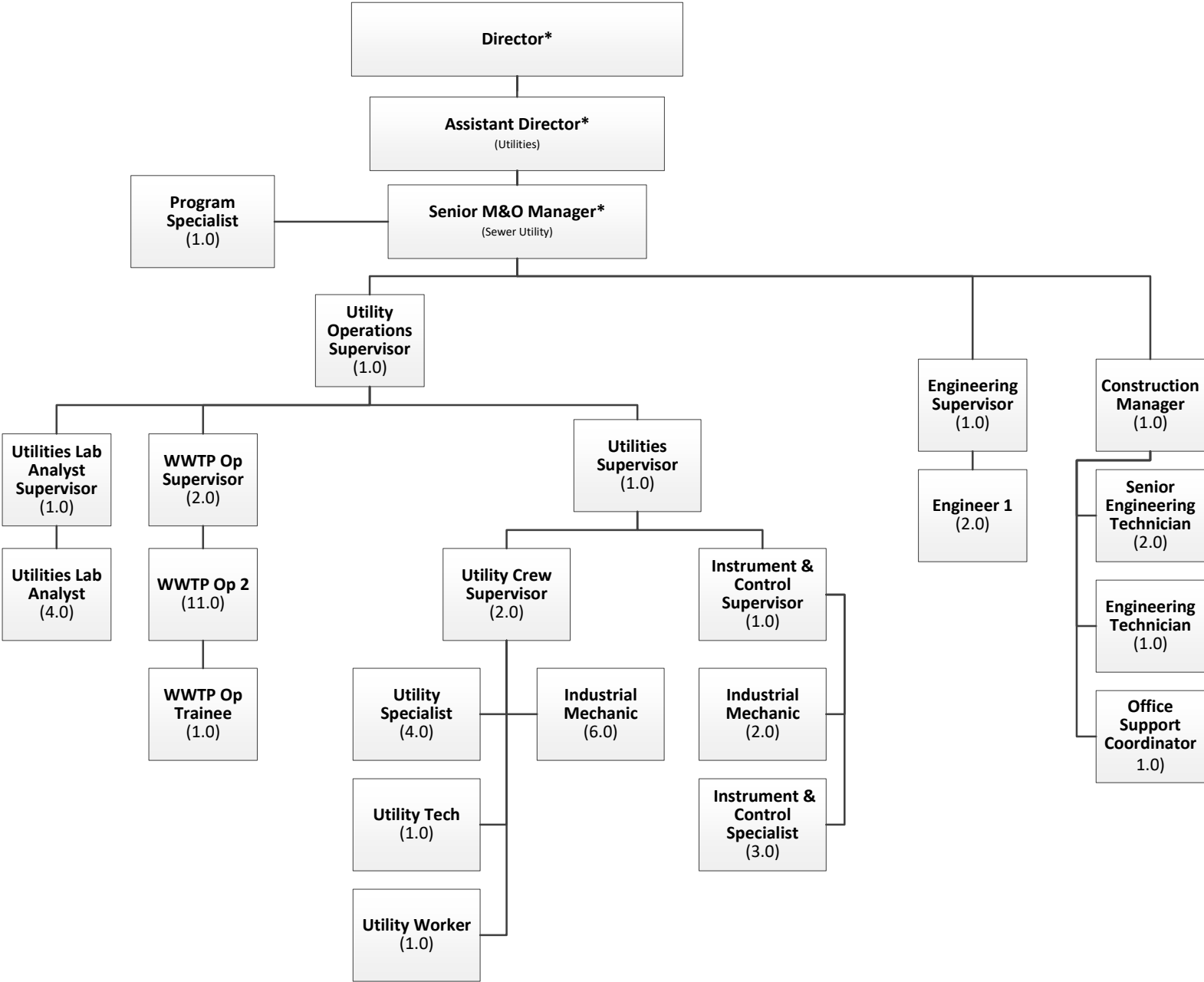
Sewer Utility Collections

Sewer Utility Engineering & Administration

*Position is paid from a different fund



Public Works Sewer Utility Maintenance, Operations & Construction - 2026



Operations

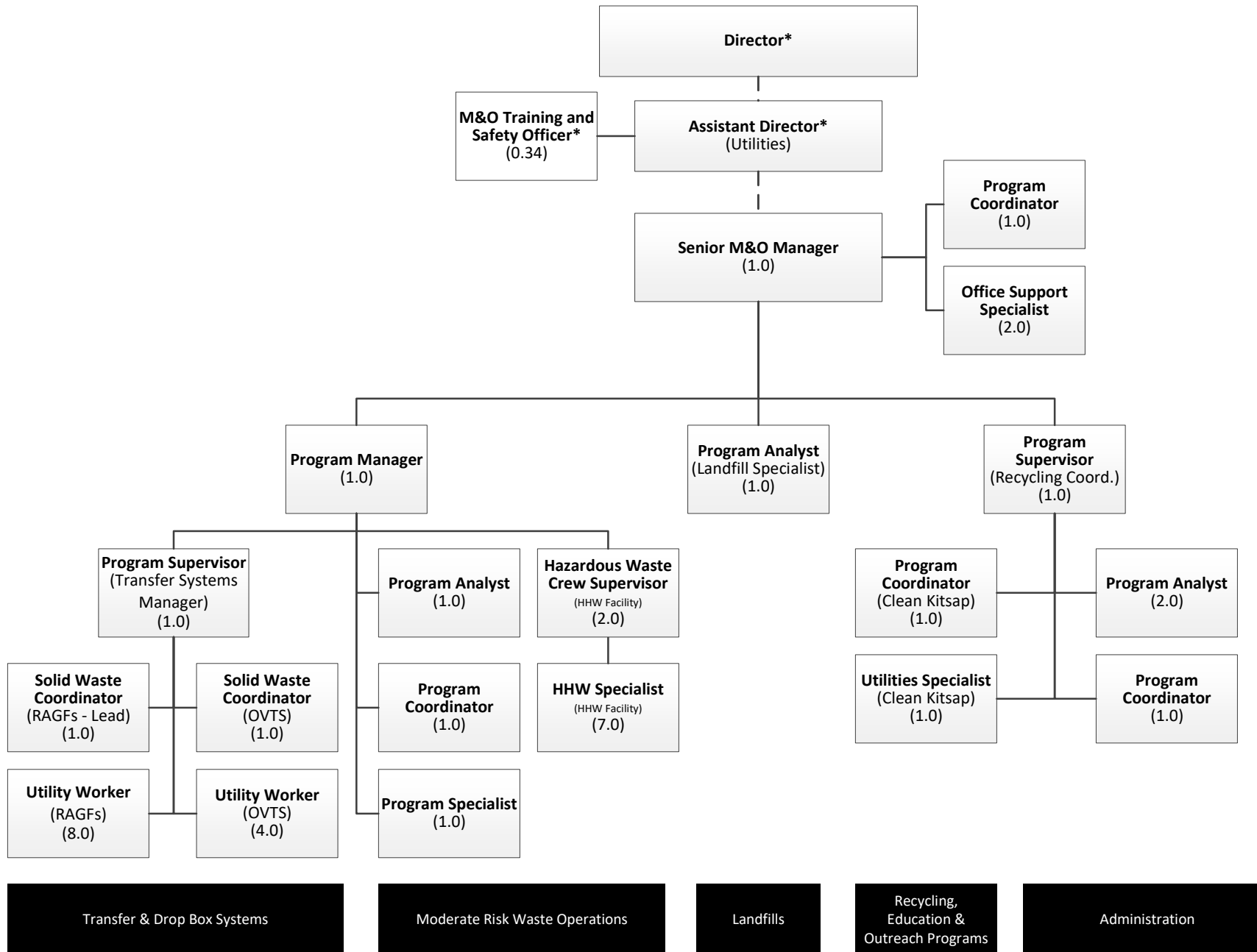
Maintenance

Capital Program

*Position is paid from a different program



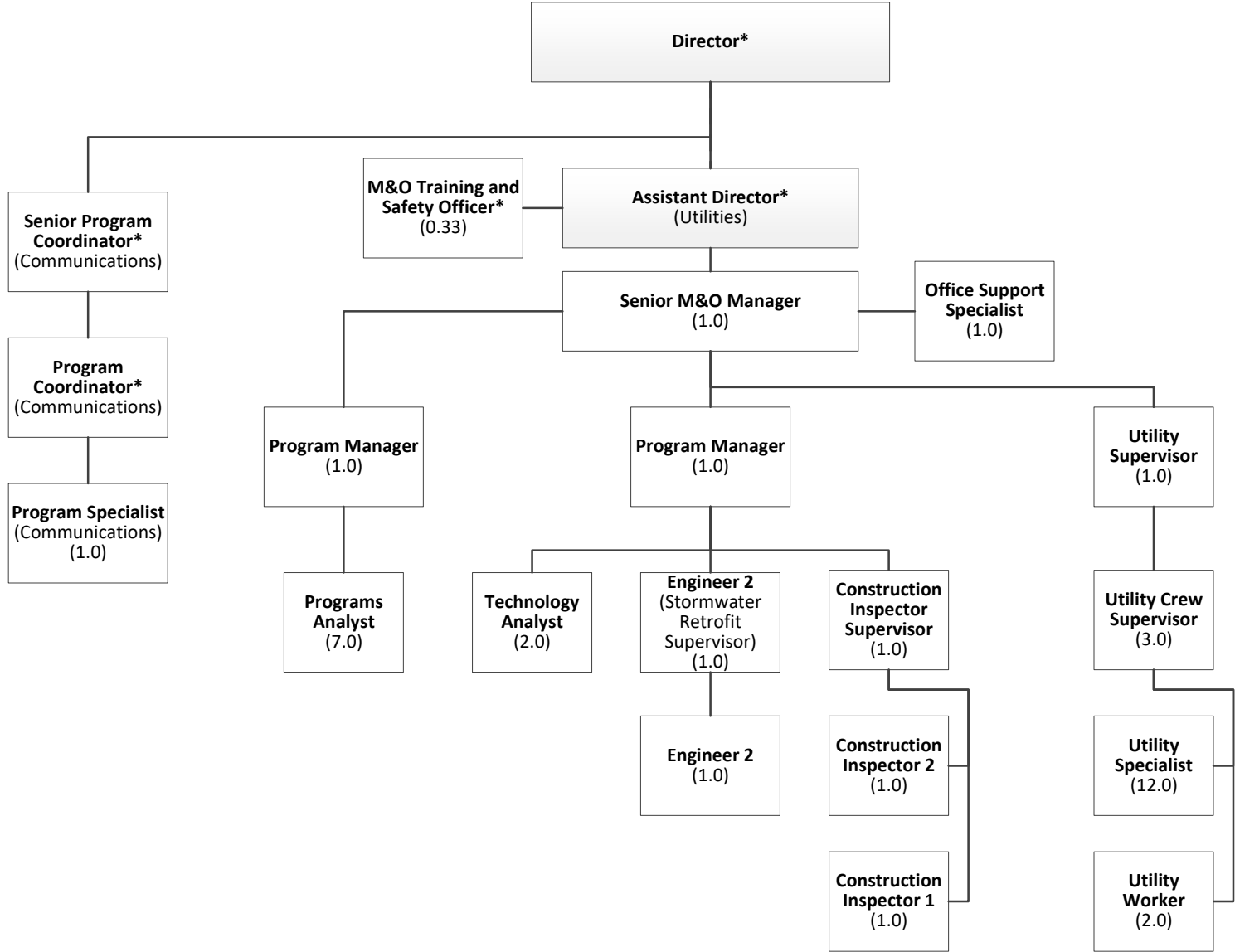
Public Works Solid Waste Division - 2026



*Position is paid from a different fund



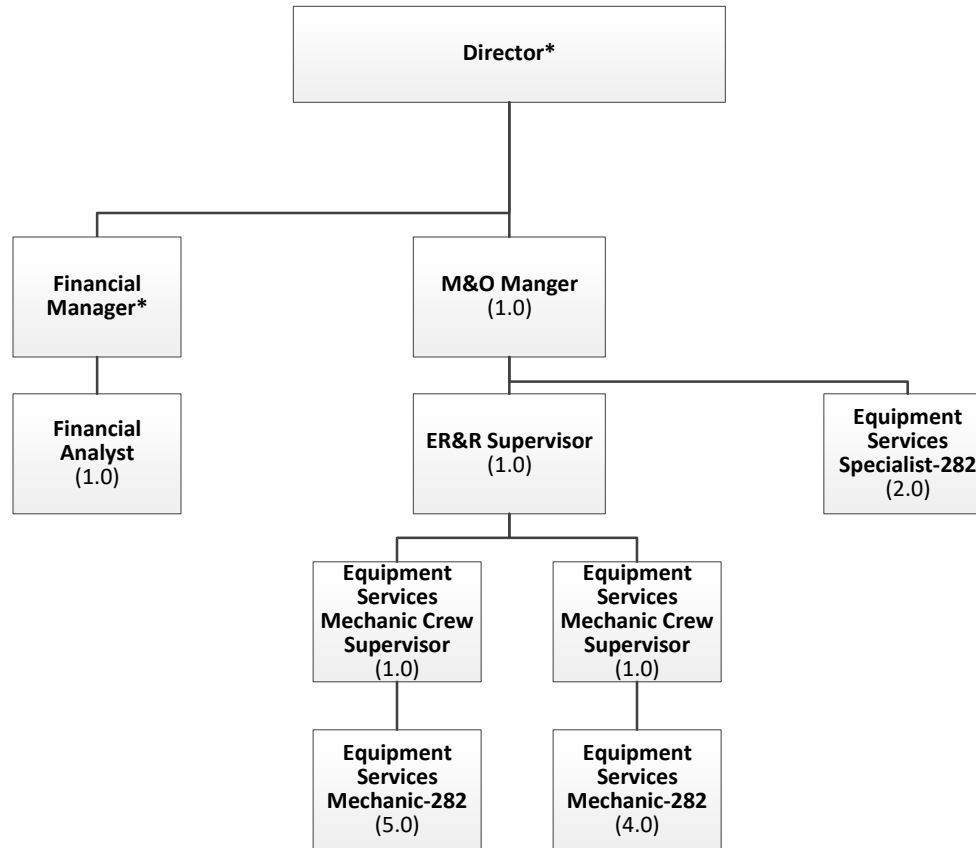
Public Works Stormwater Division - 2026



*Position is paid from a different fund



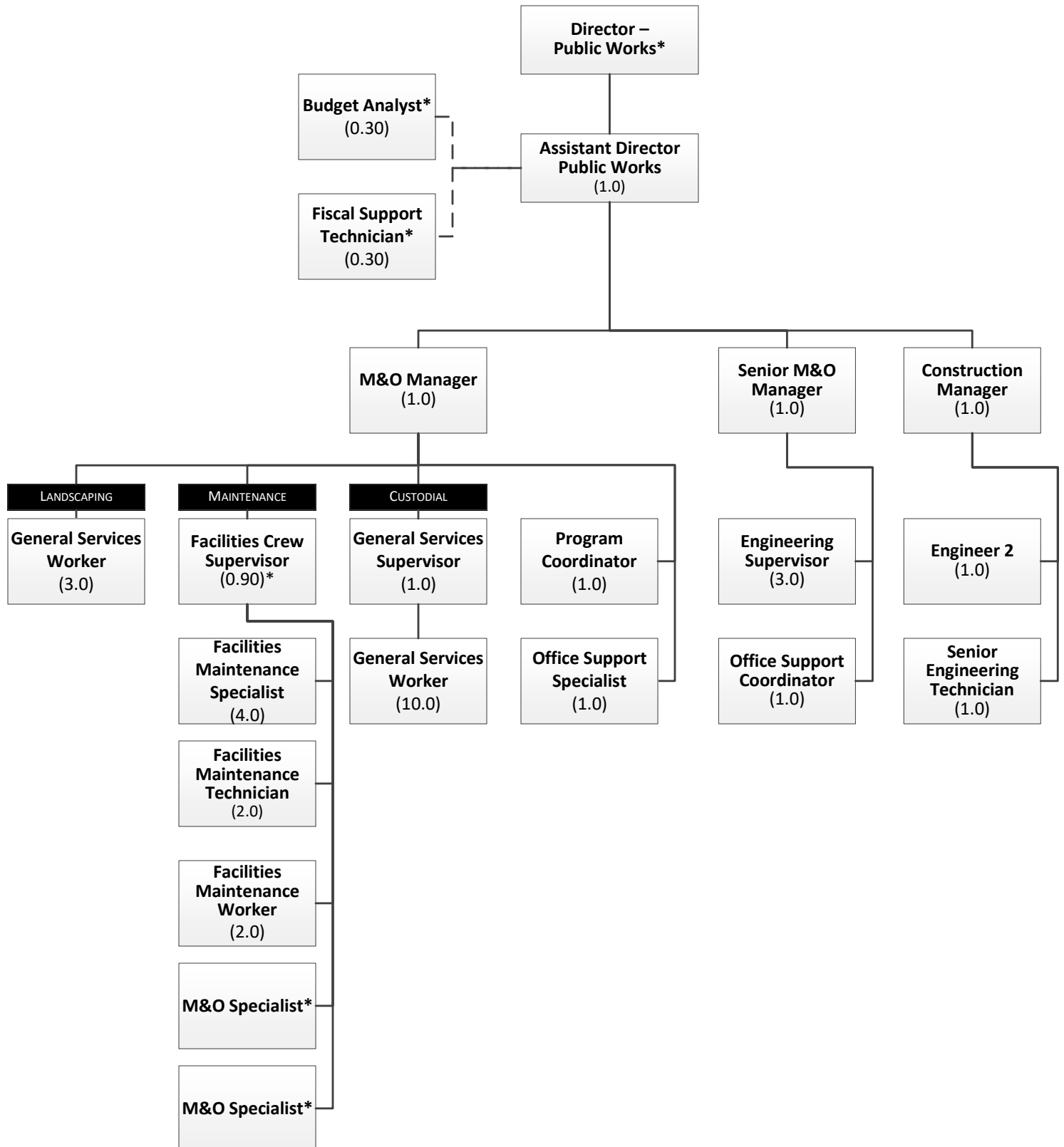
Public Works ER&R Division - 2026



*Position is paid from a different fund



Capital Facilities Division - 2026



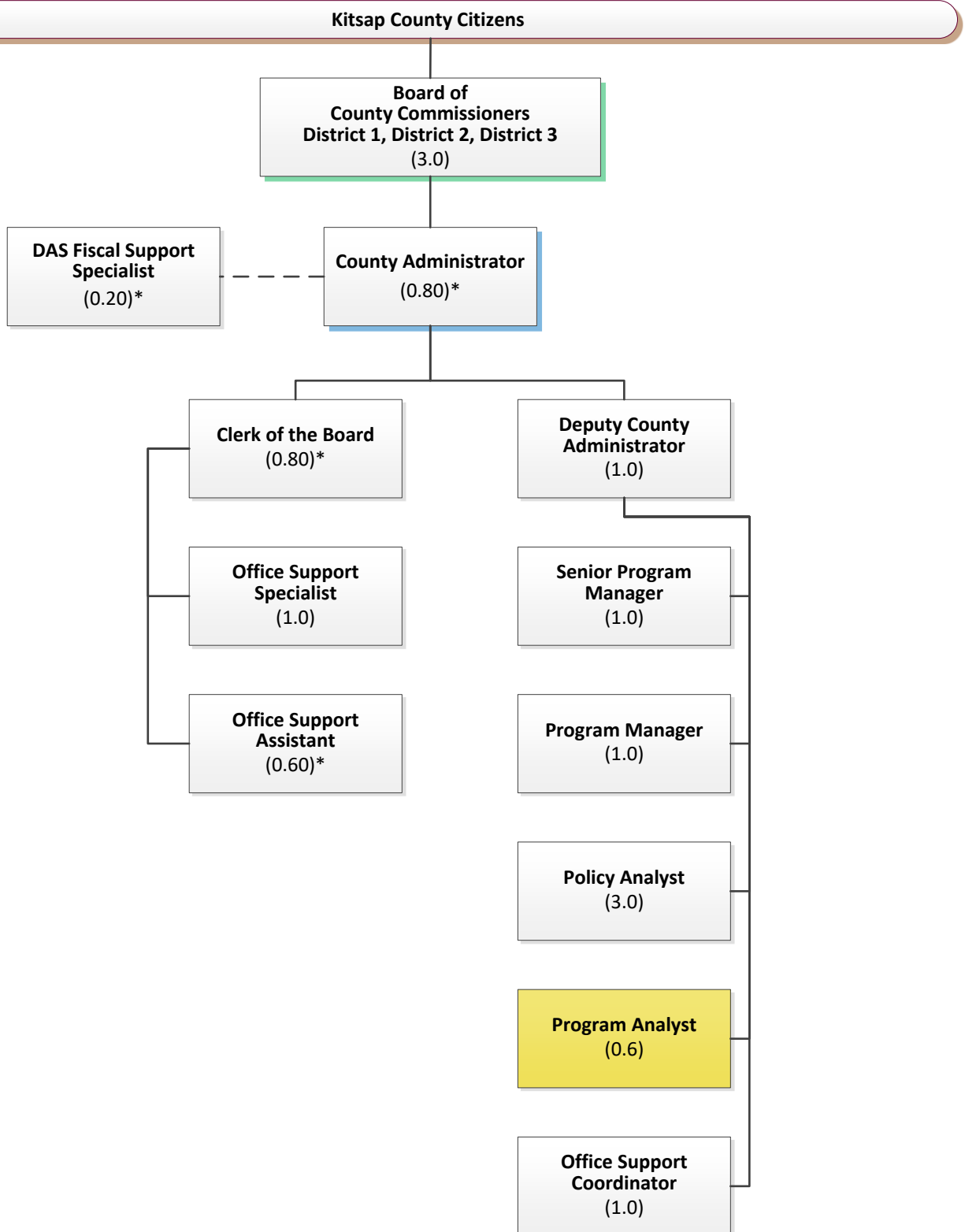
FACILITIES MAINTENANCE

CAPITAL DEVELOPMENT & DELIVERY

*Positions are funded by other funds



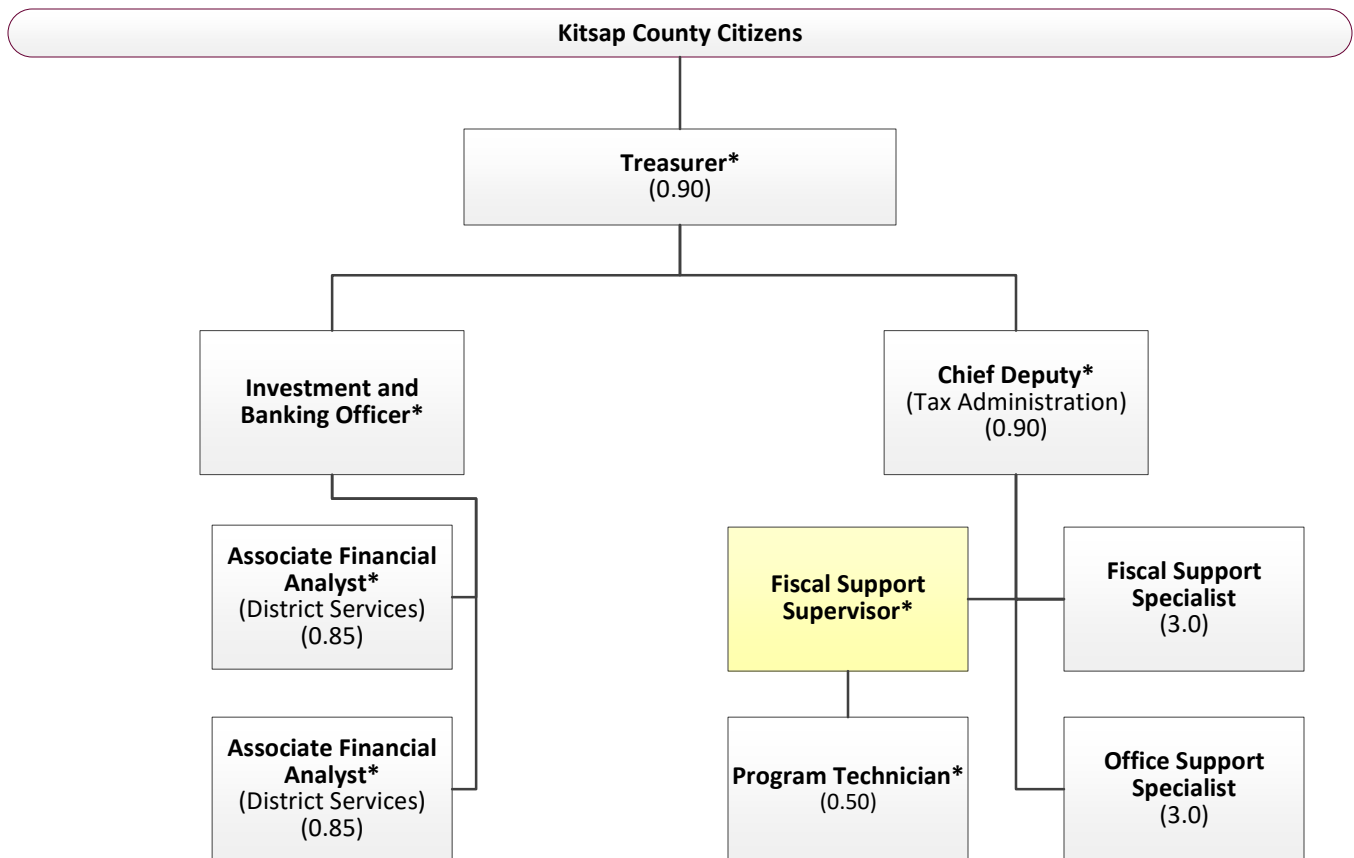
Board of County Commissioners - 2026



*These positions are funded by other departments and funds



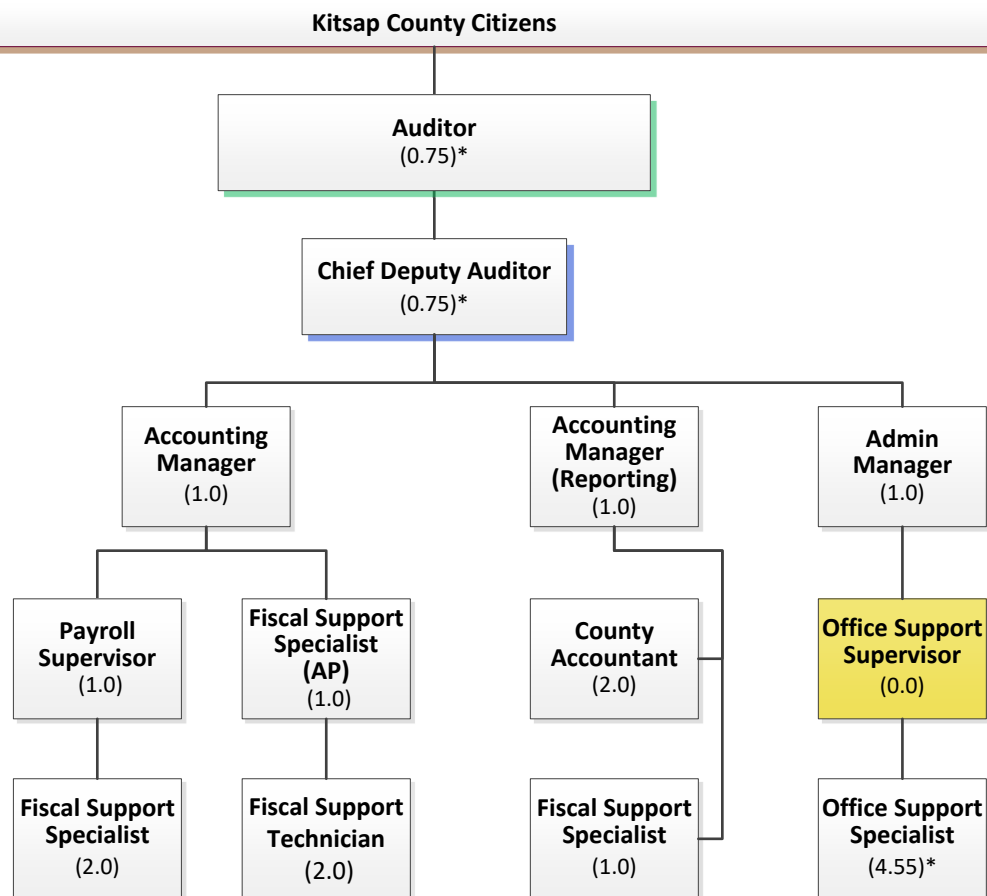
Treasurer's Office - 2026



*FTE is paid out of a different fund



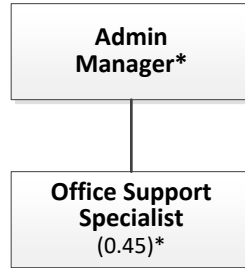
Auditor's Office - 2026



*Positions funded by other funds



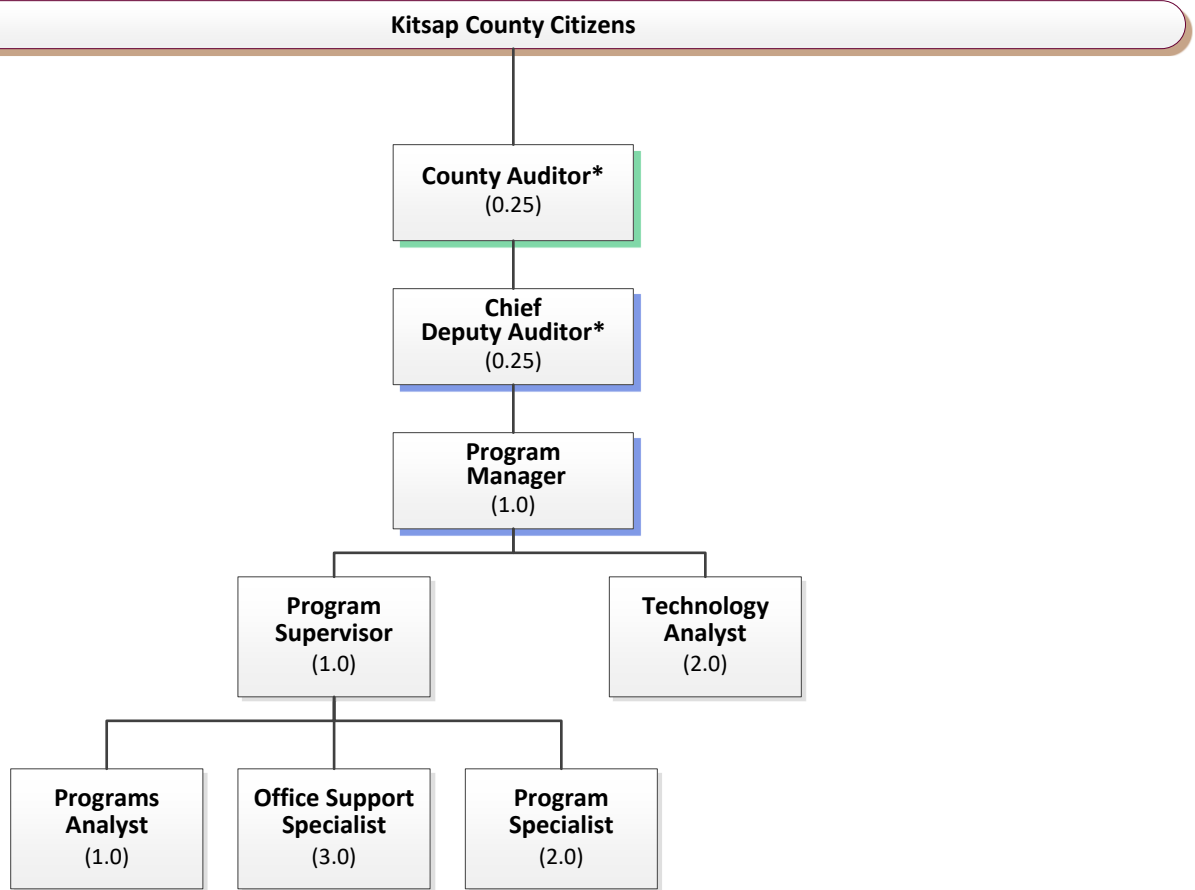
Auditor Special Revenue Funds - 2026



*Positions are also funded by the General Fund



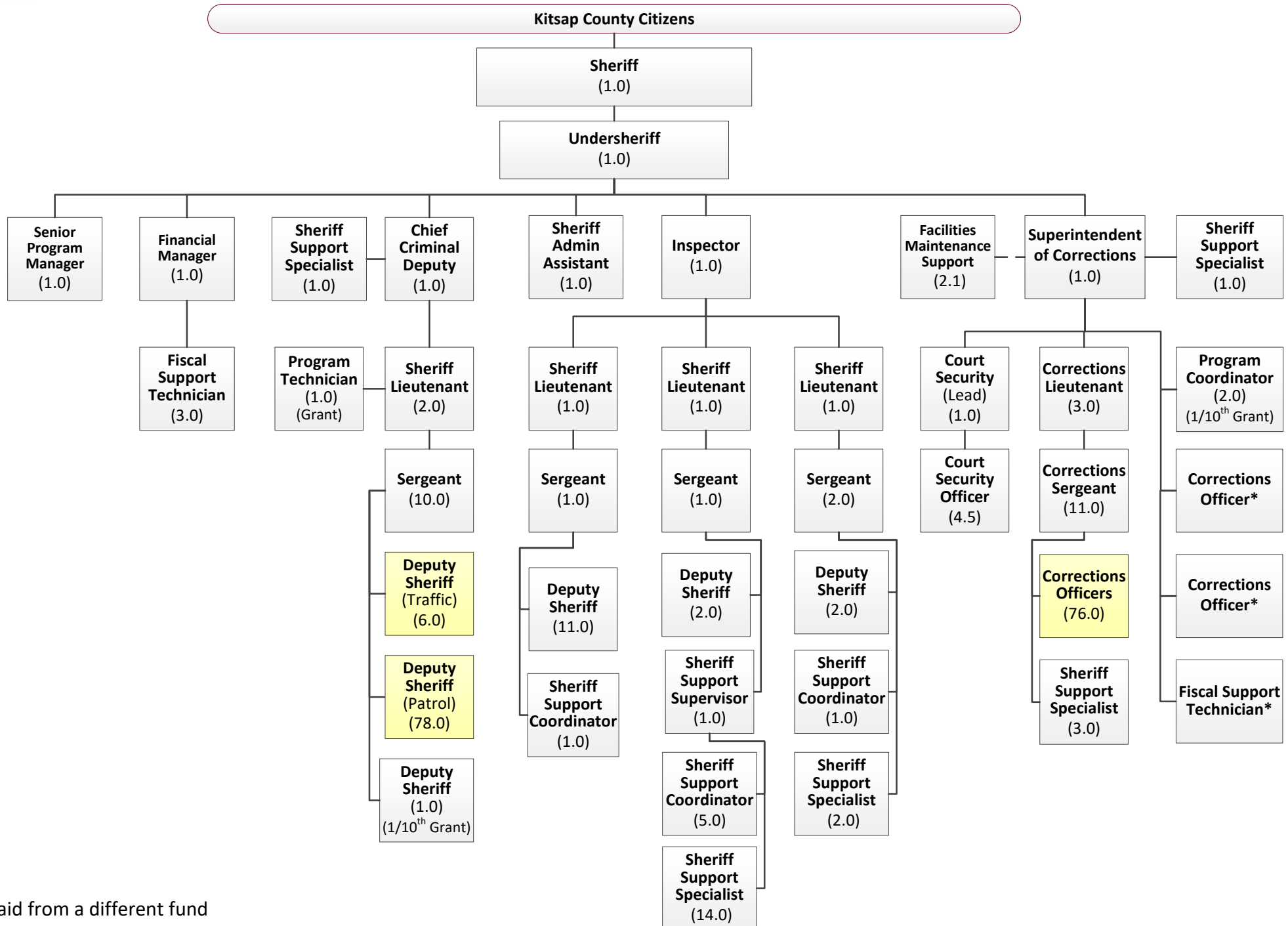
Elections Division – 2026



*Positions are also funded by the General Fund



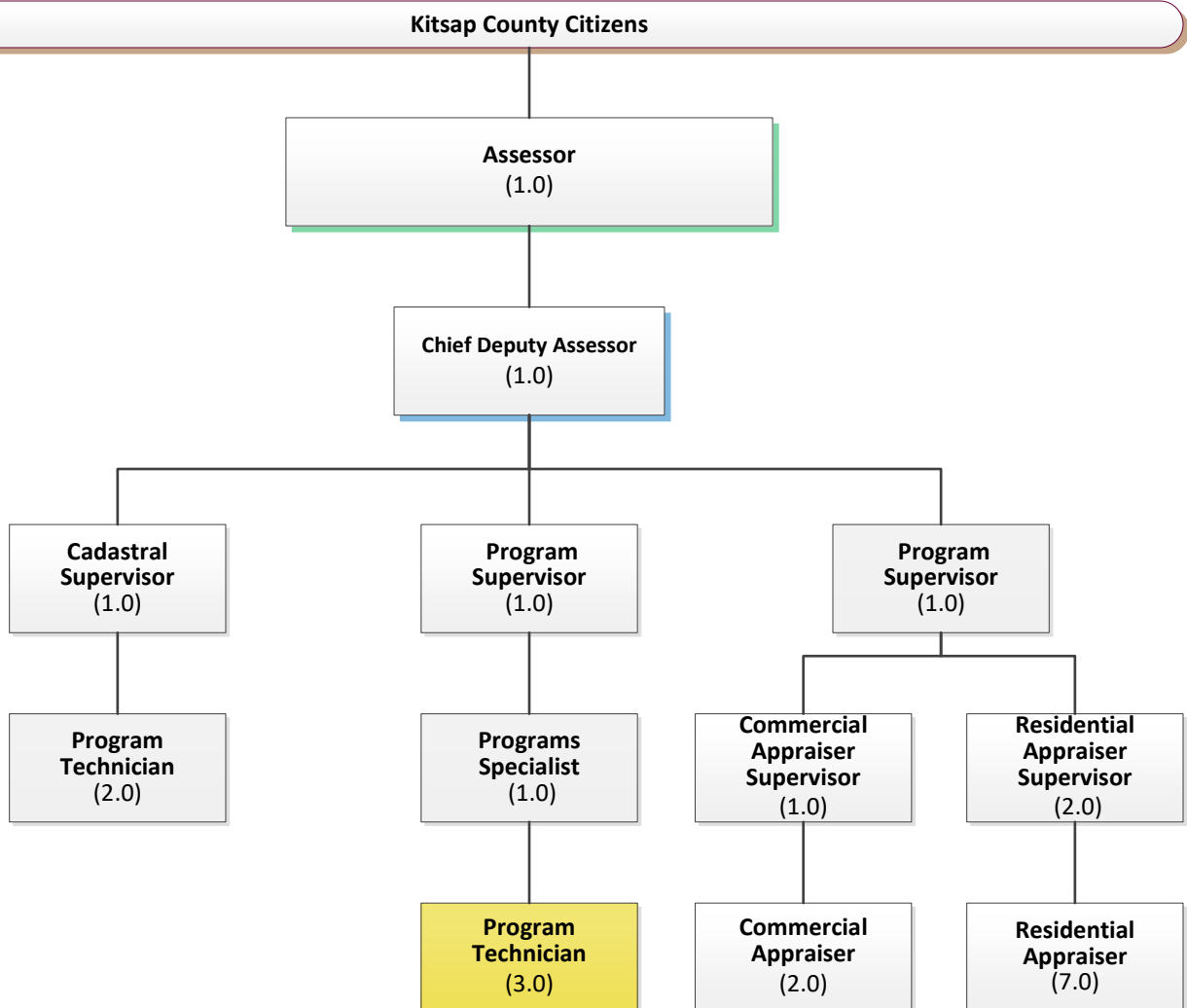
Sheriff's Office - 2026



*Paid from a different fund

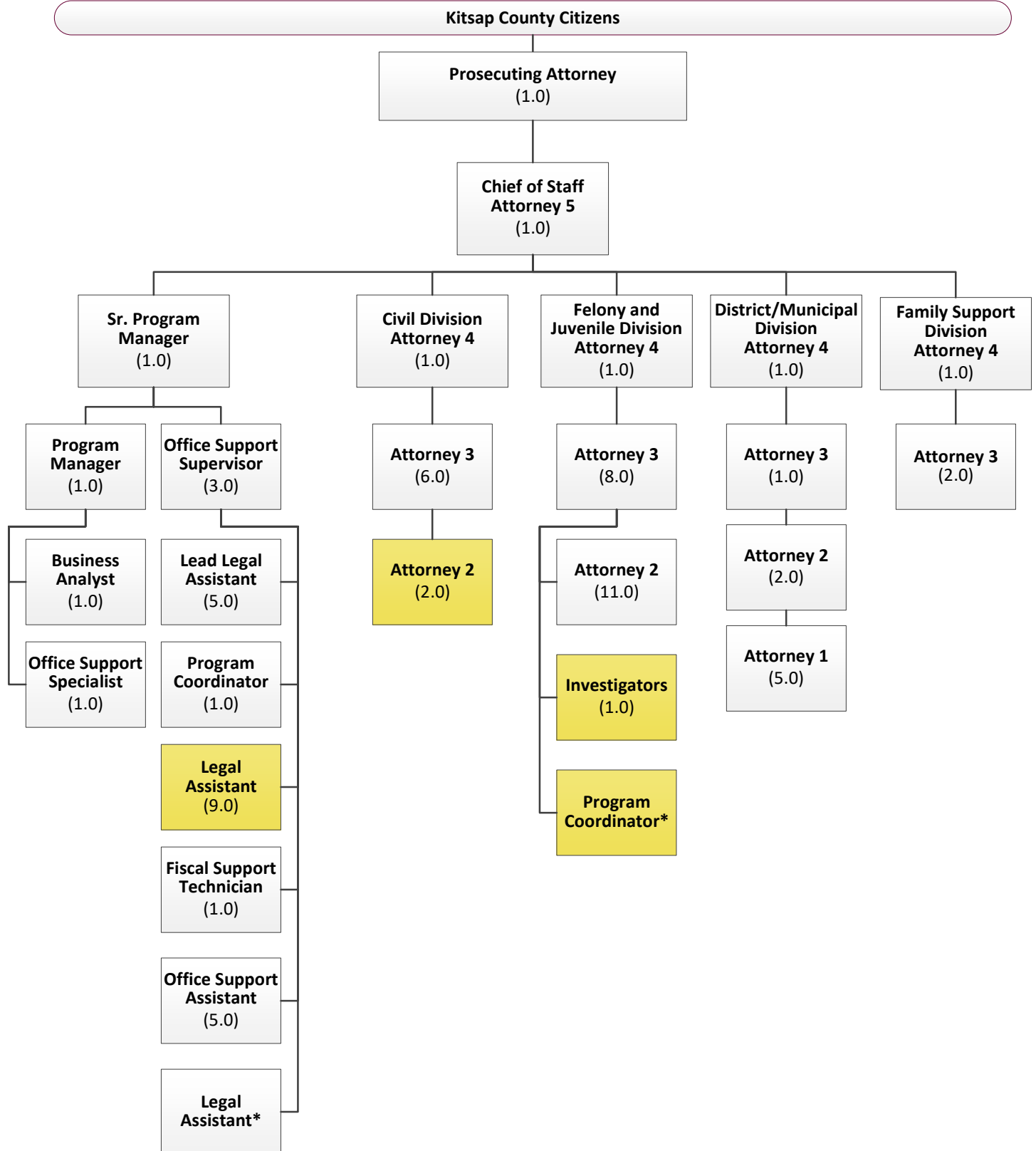


Assessor's Office – 2026





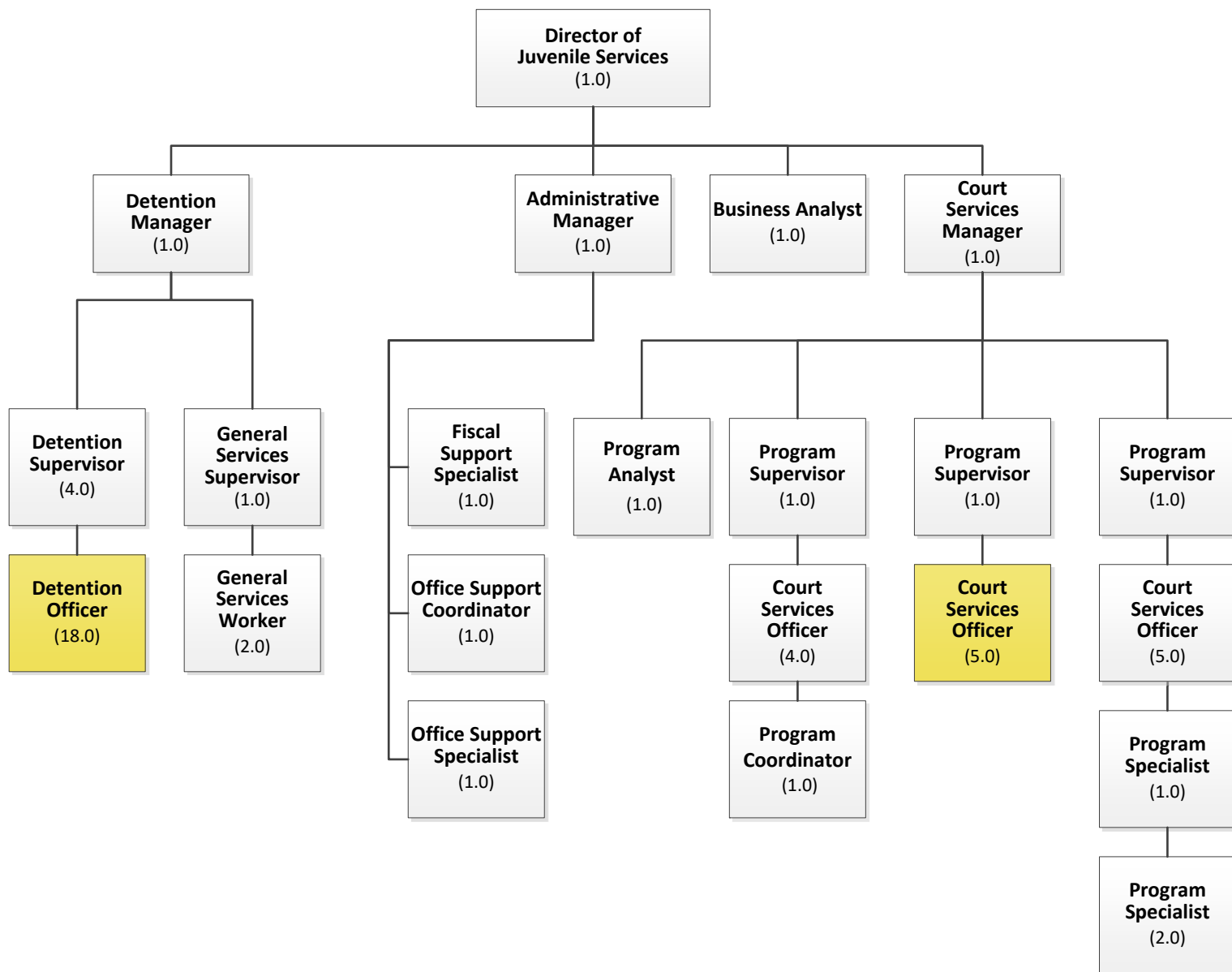
Prosecutor's Office – 2026 – General Fund



*Positions funded by different programs

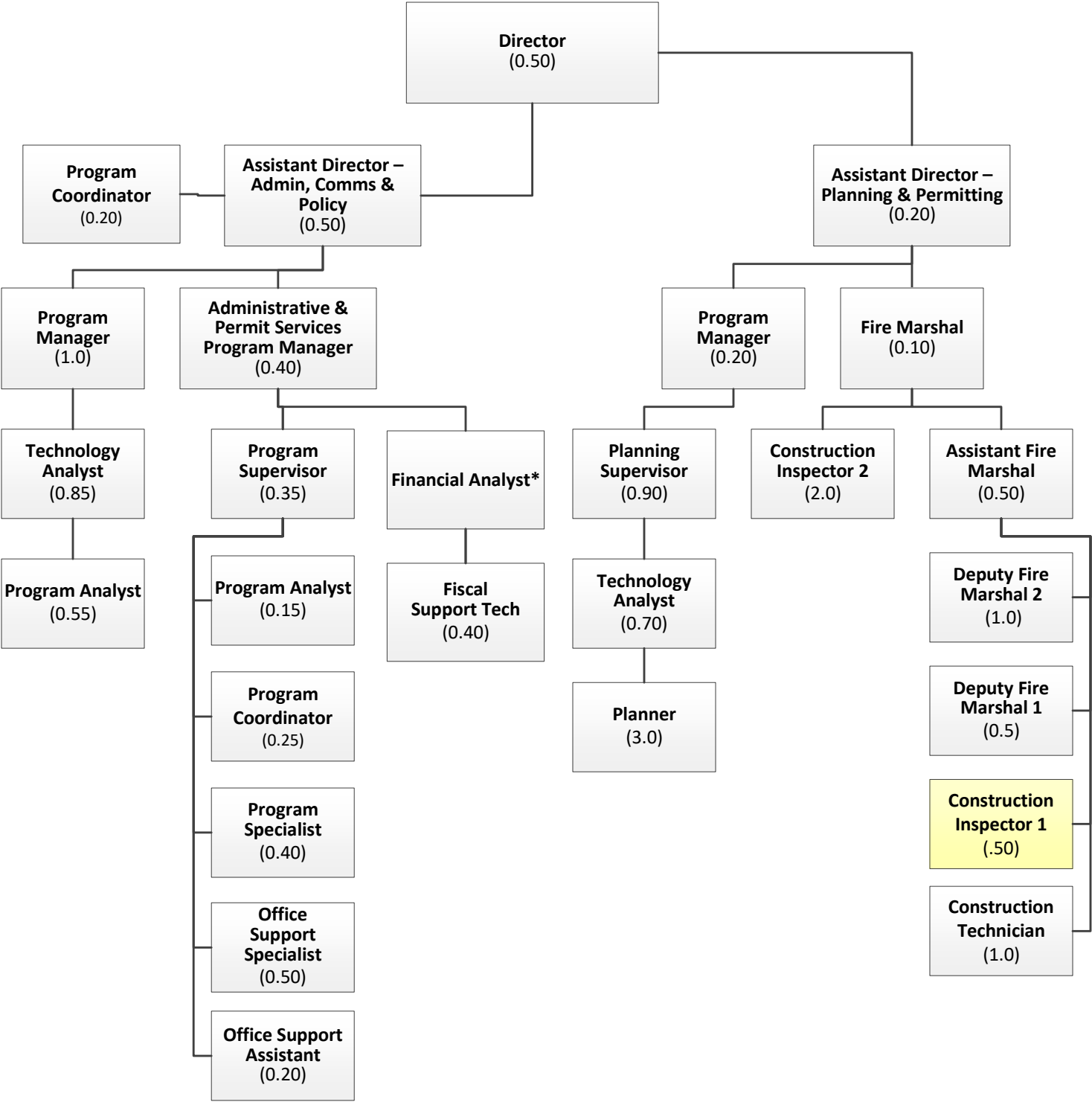


Juvenile Services - 2026



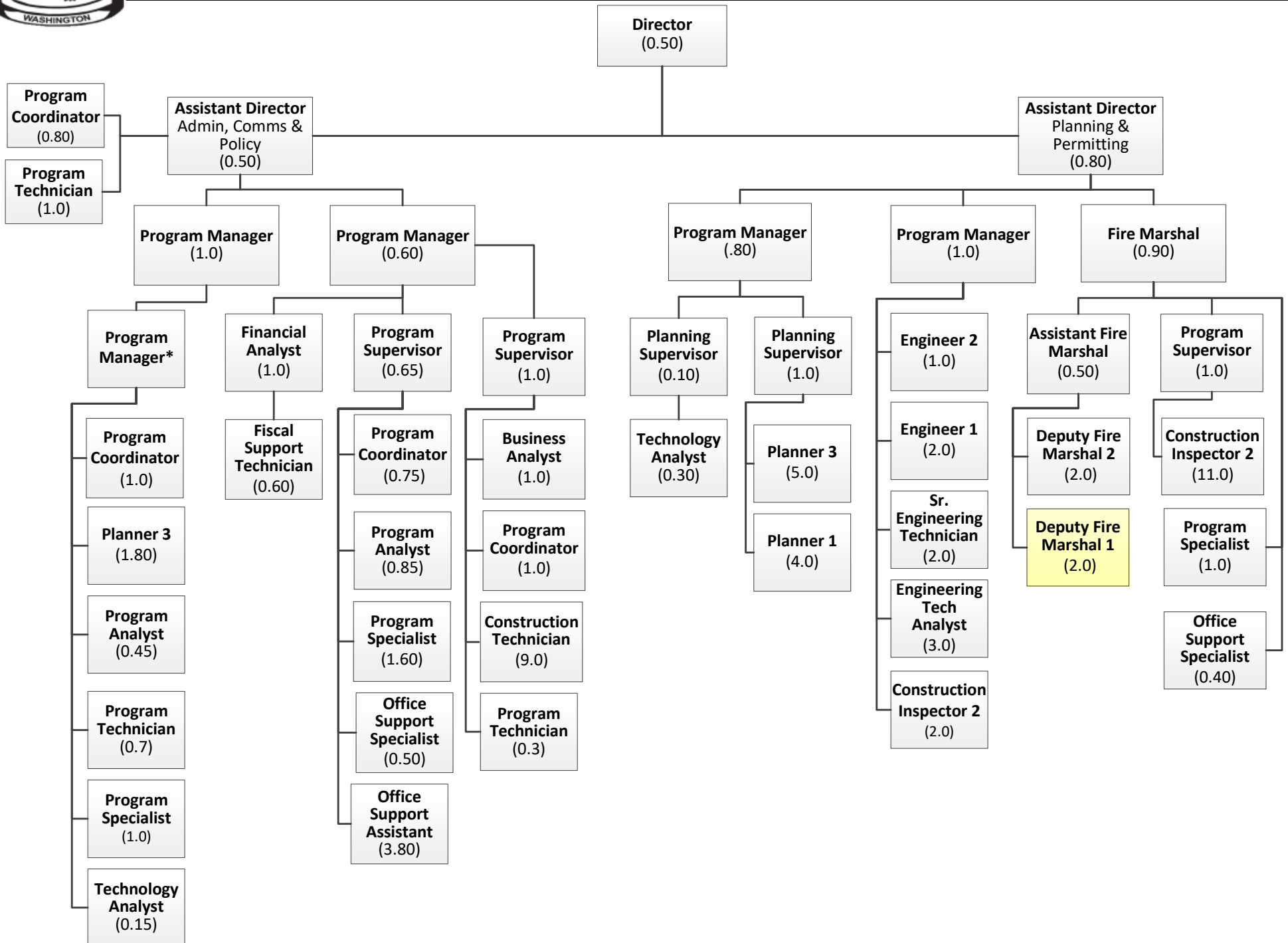


Community Development Department – 2026 General Fund



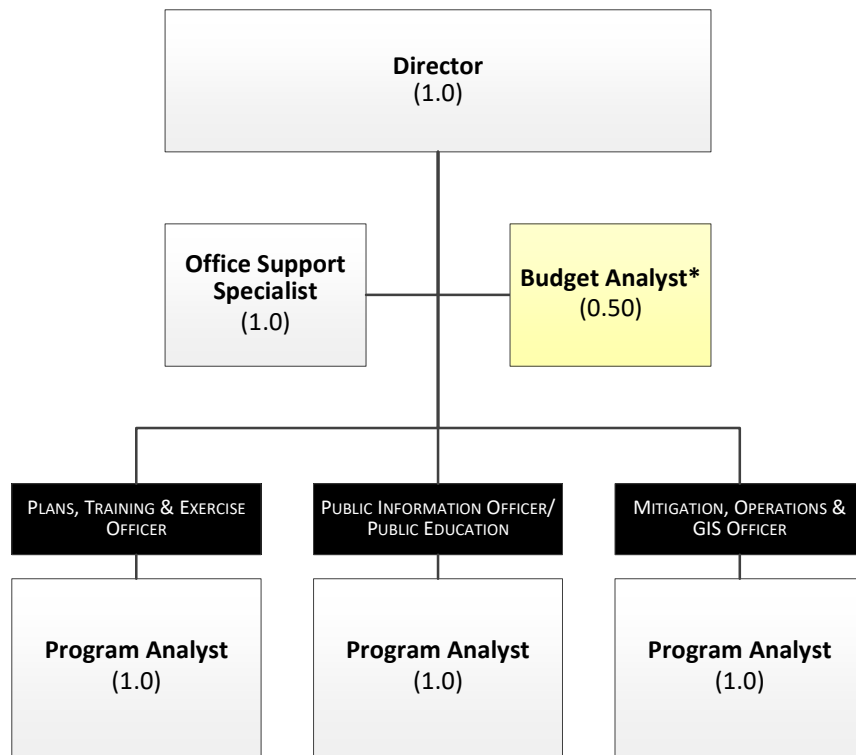


Community Development Department – 2026 Special Revenue Fund





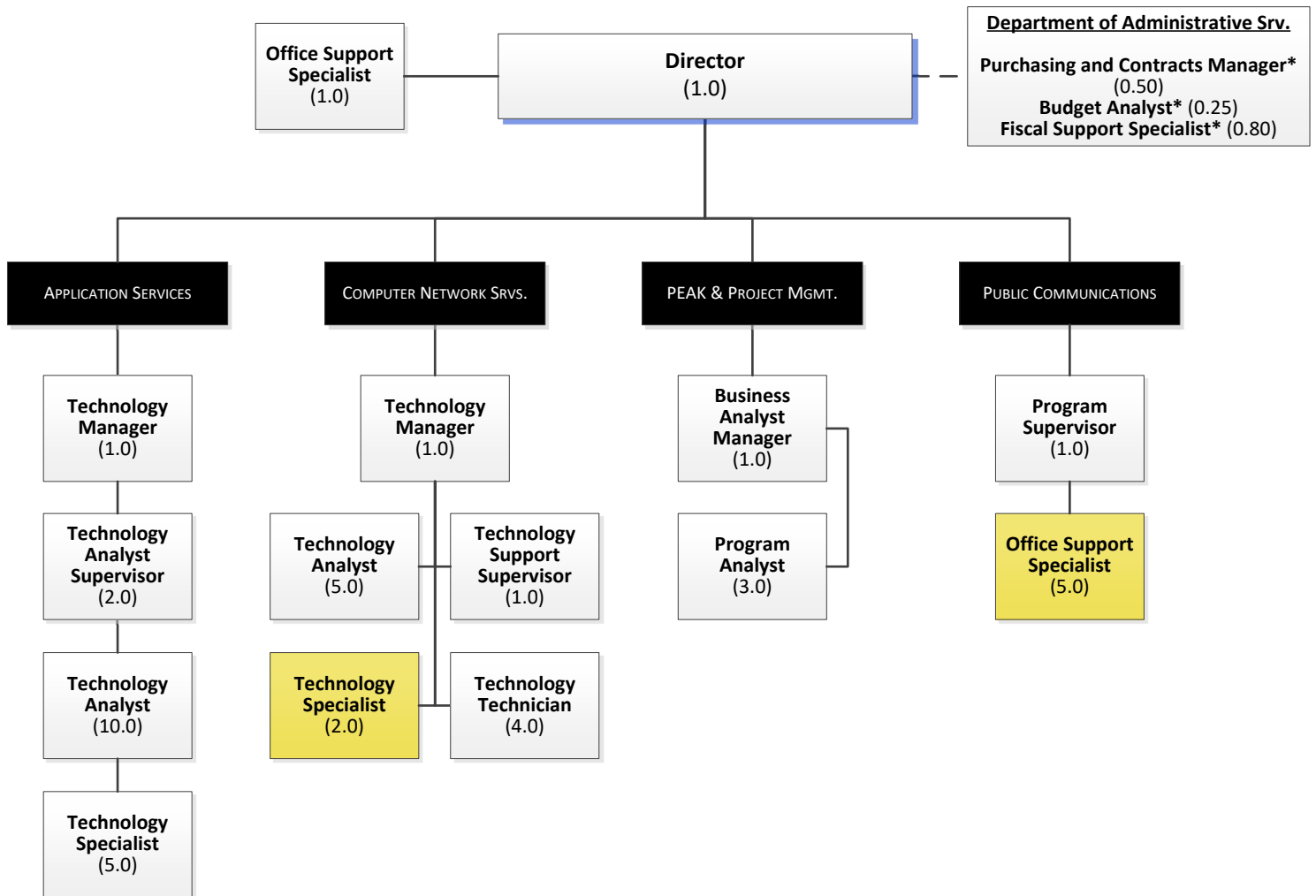
Emergency Management - 2026



*Position paid from a different fund



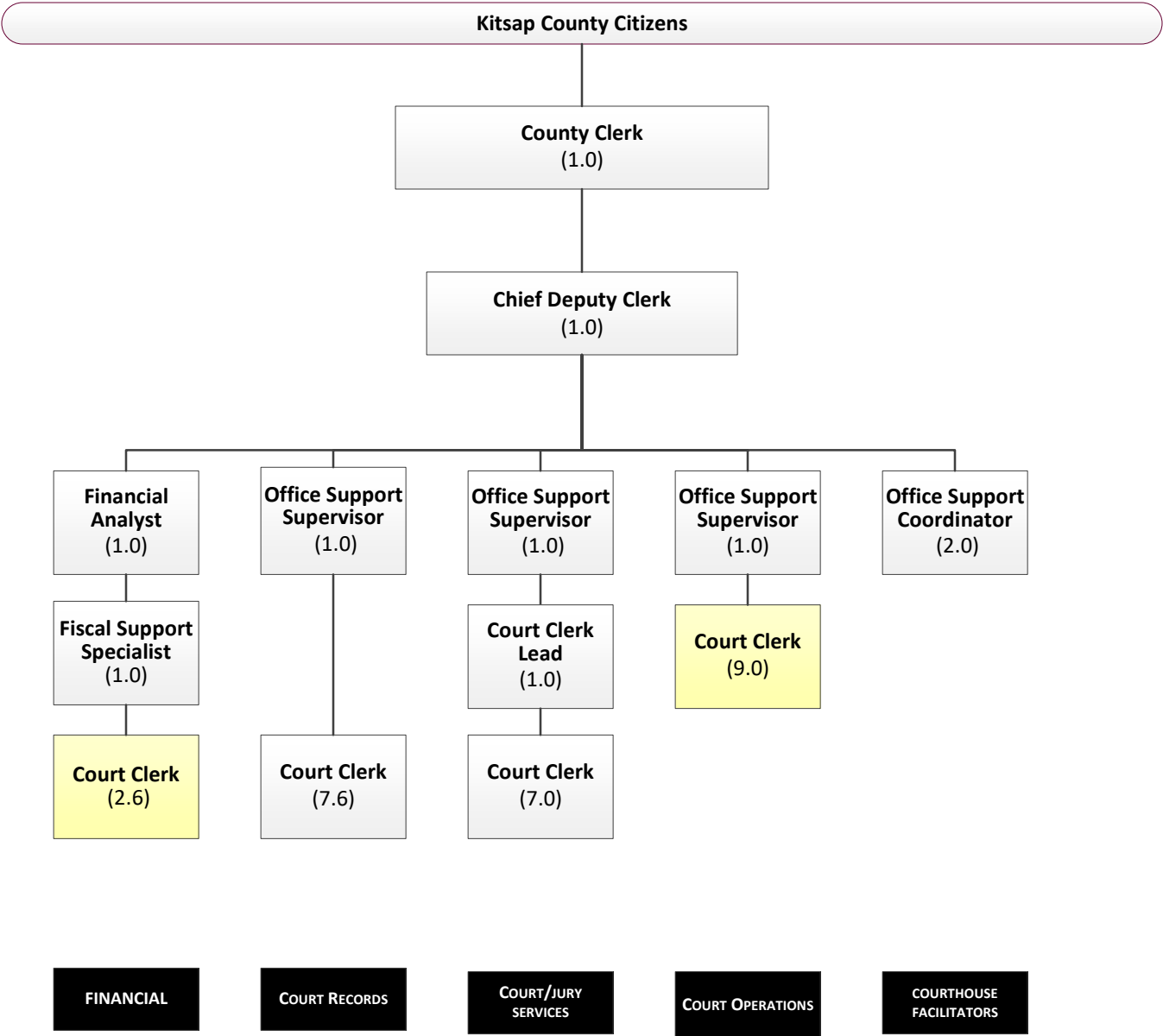
Information Services – 2026



*Positions are also funded by other funds

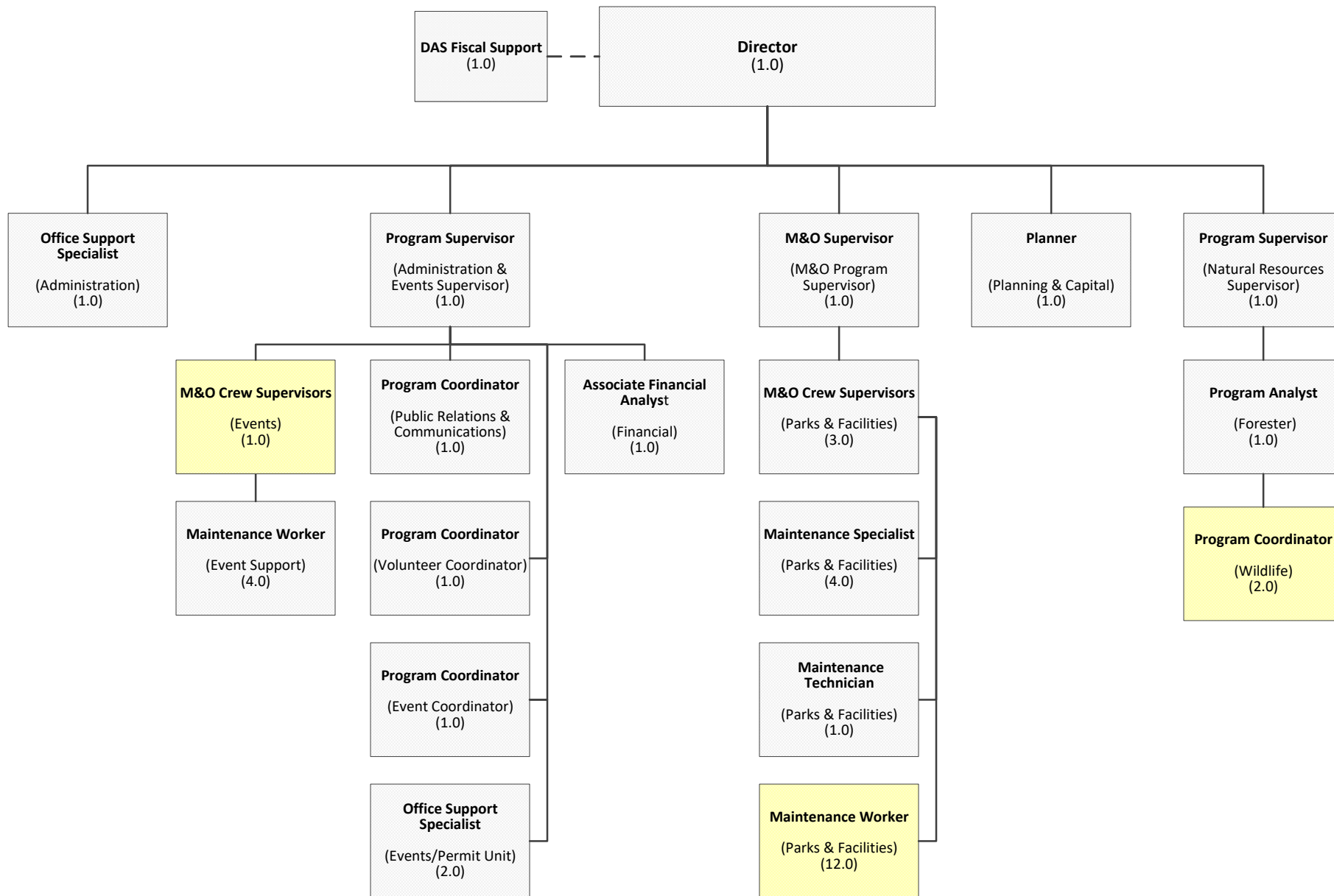


Clerk's Office - 2026



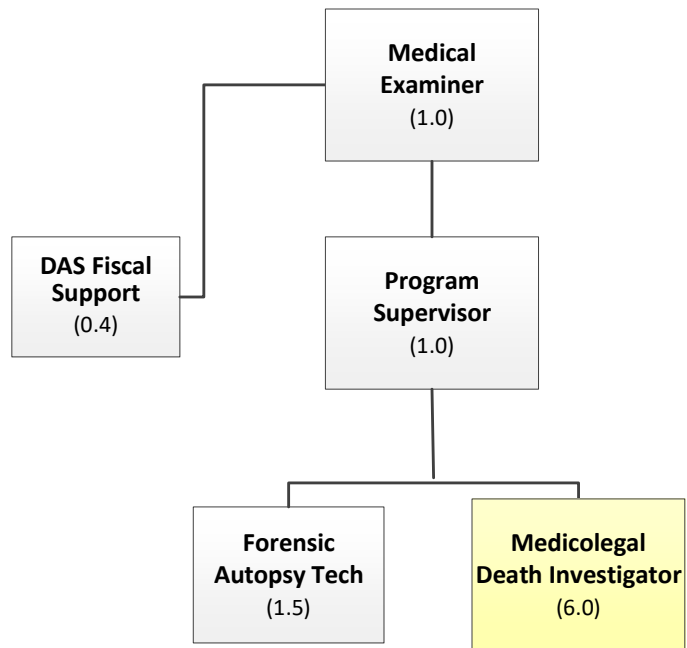


Parks - 2026



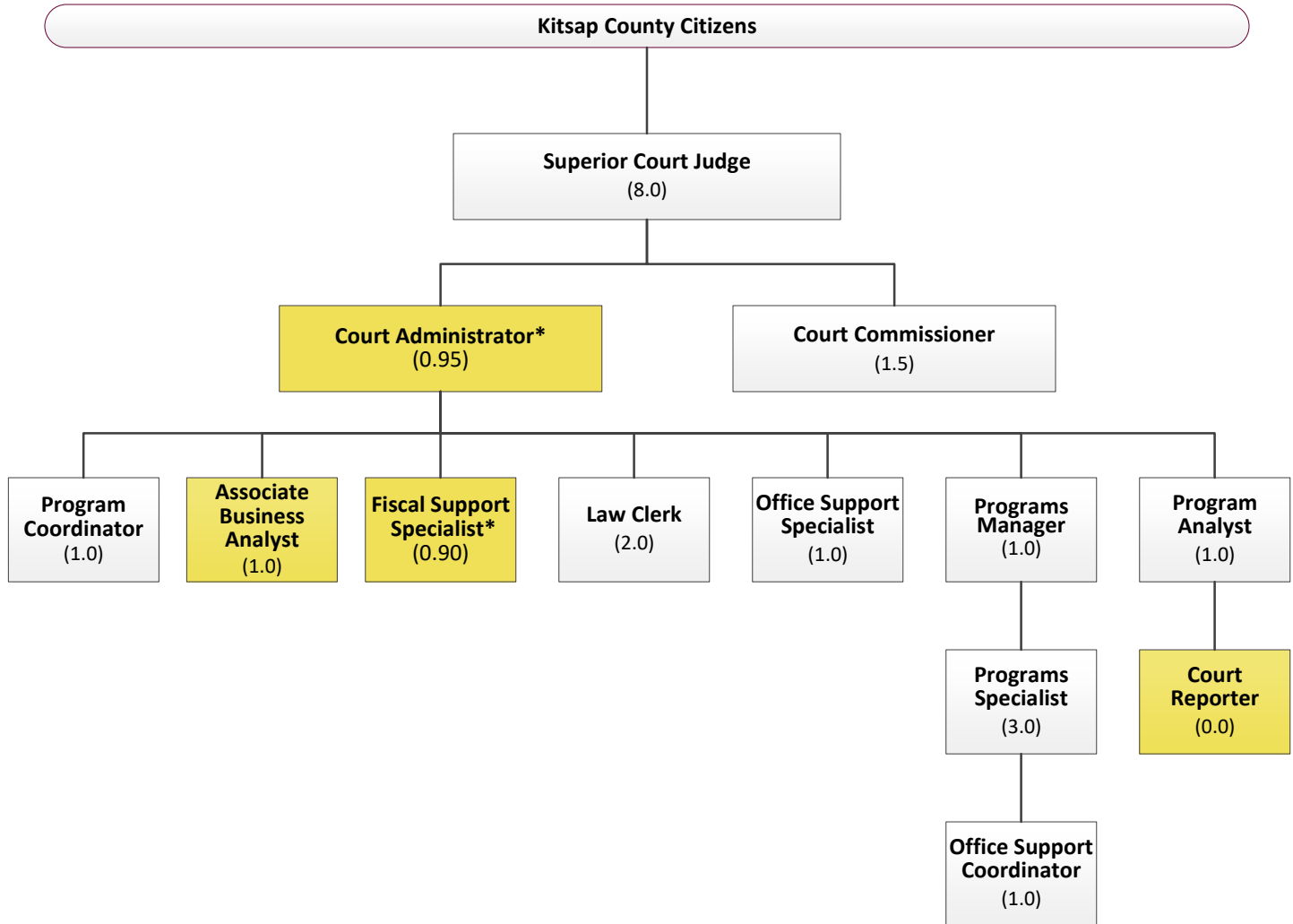


Medical Examiner's Office - 2026





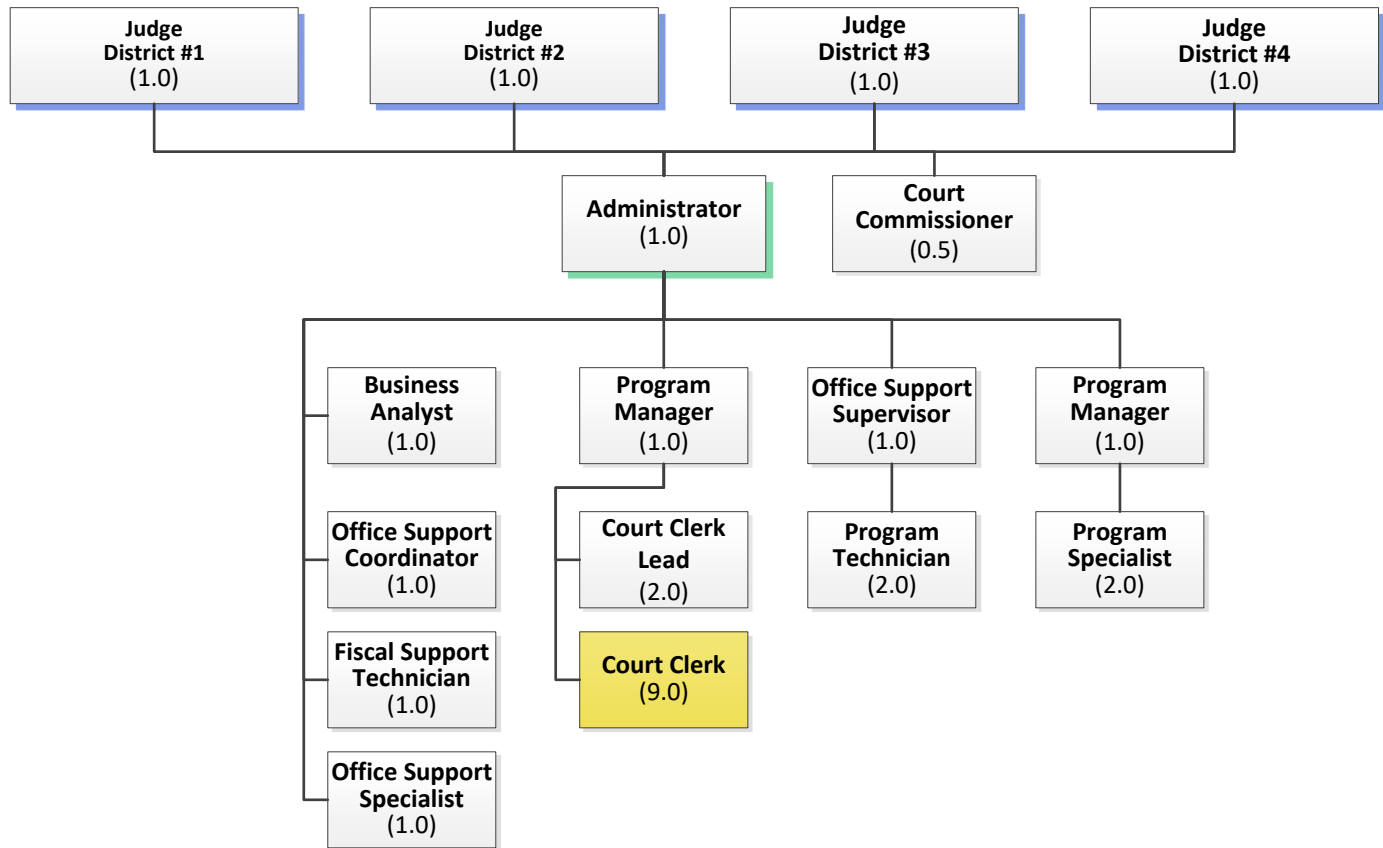
Superior Court – 2026 – General Fund



*Positions paid from different fund

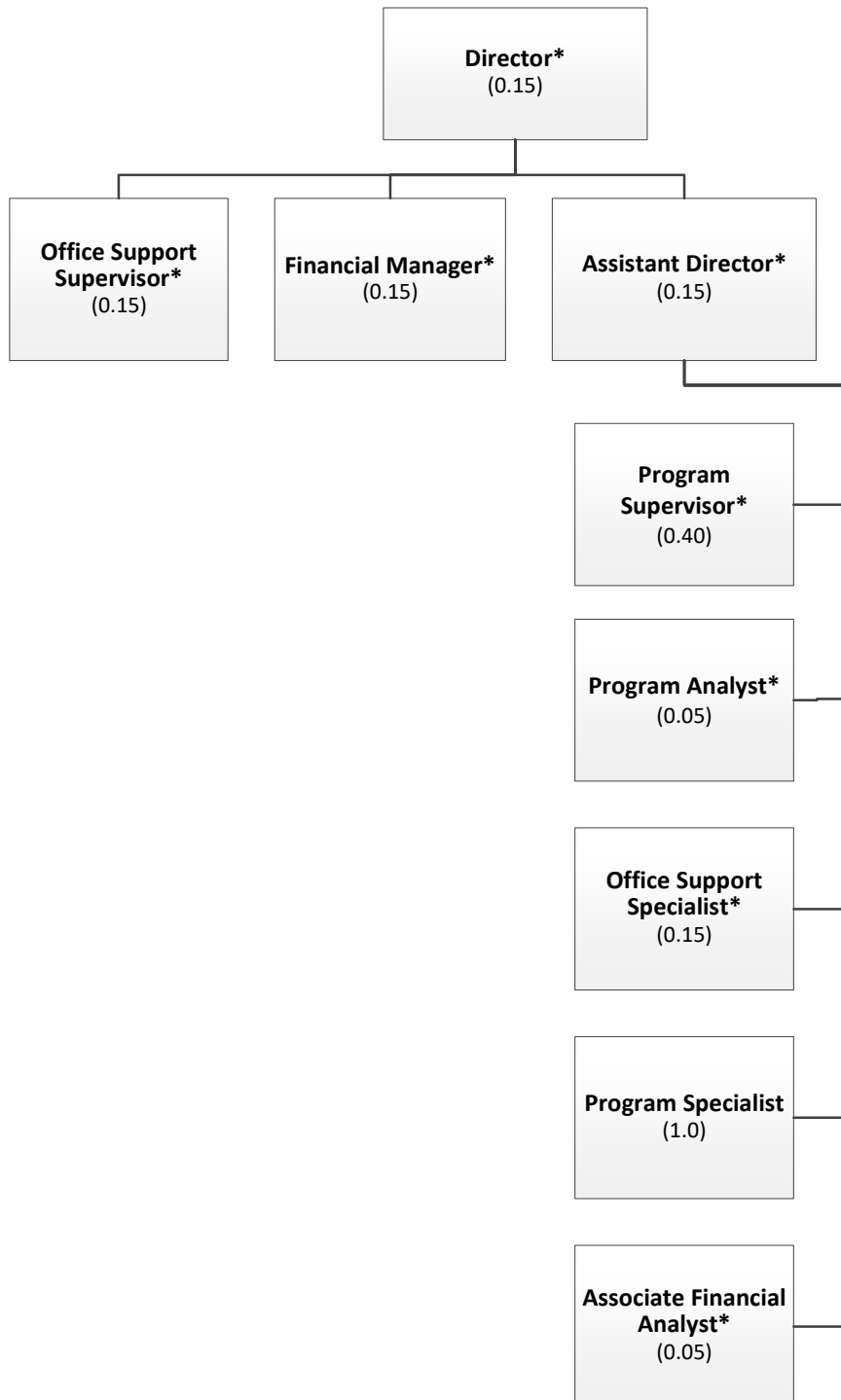


District Court - 2026





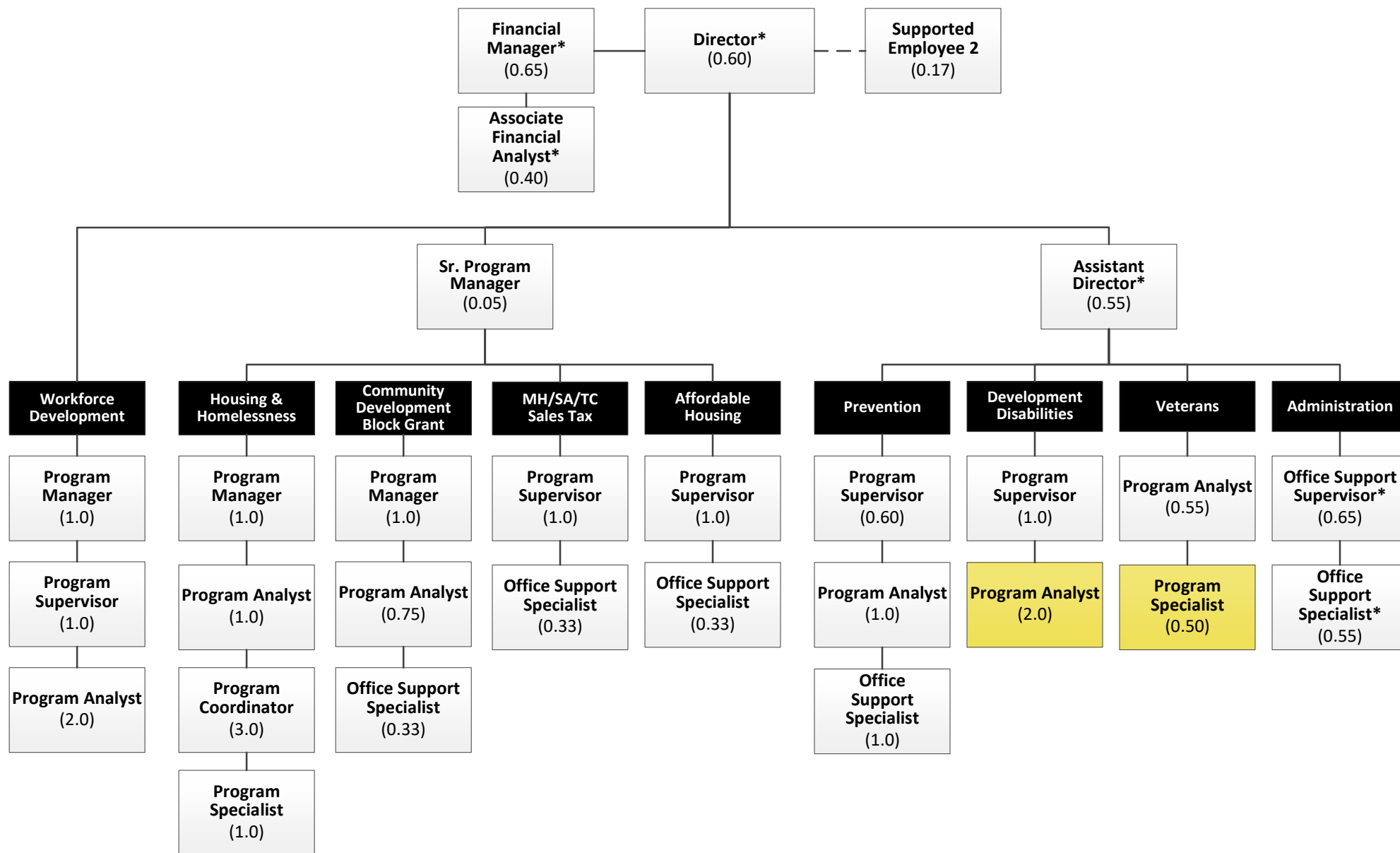
Human Services Department – 2026 General Fund



*FTE is paid out of a different fund



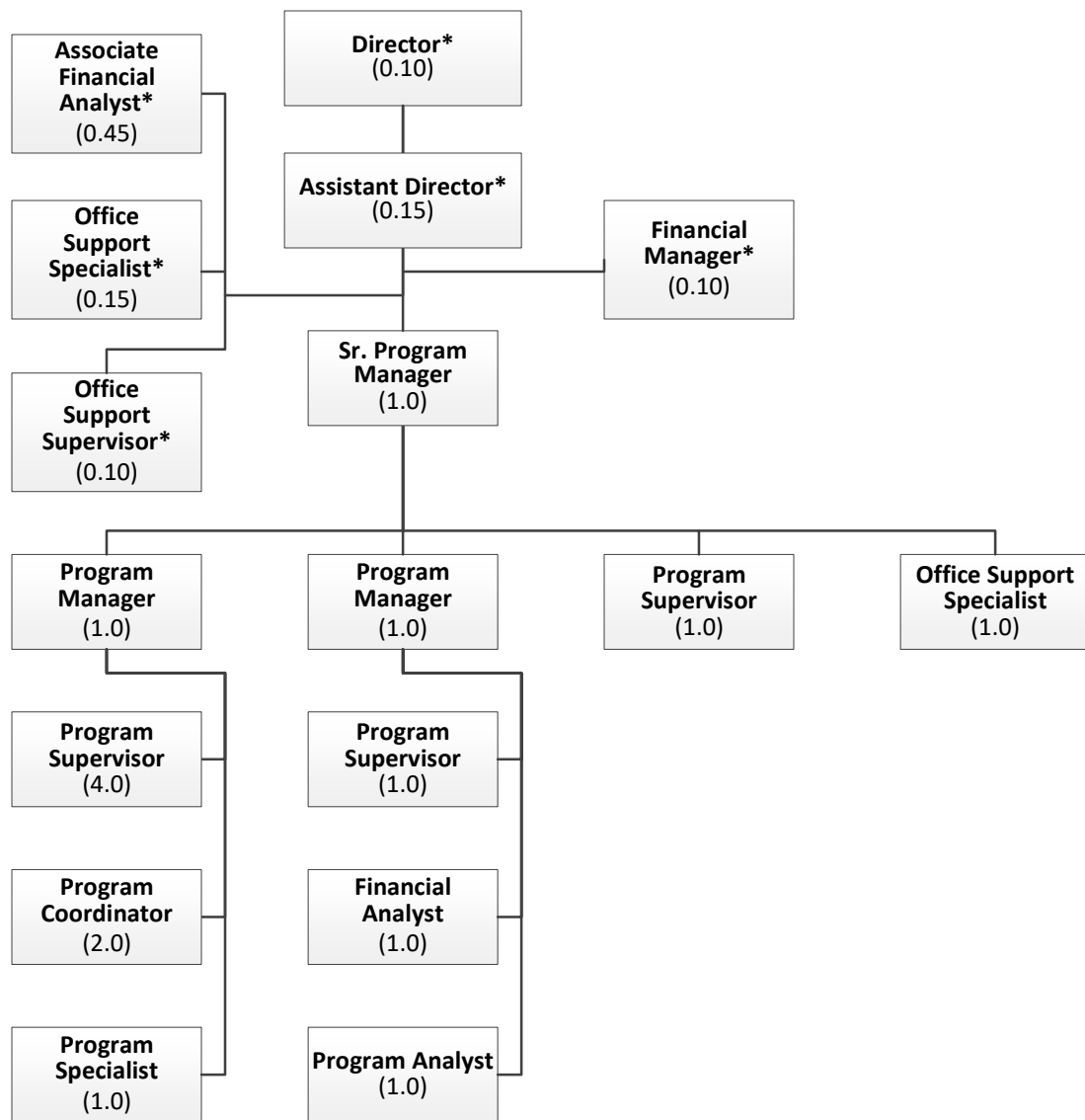
Human Services Department – 2026 Special Revenue Funds



*FTE is paid out of a different fund



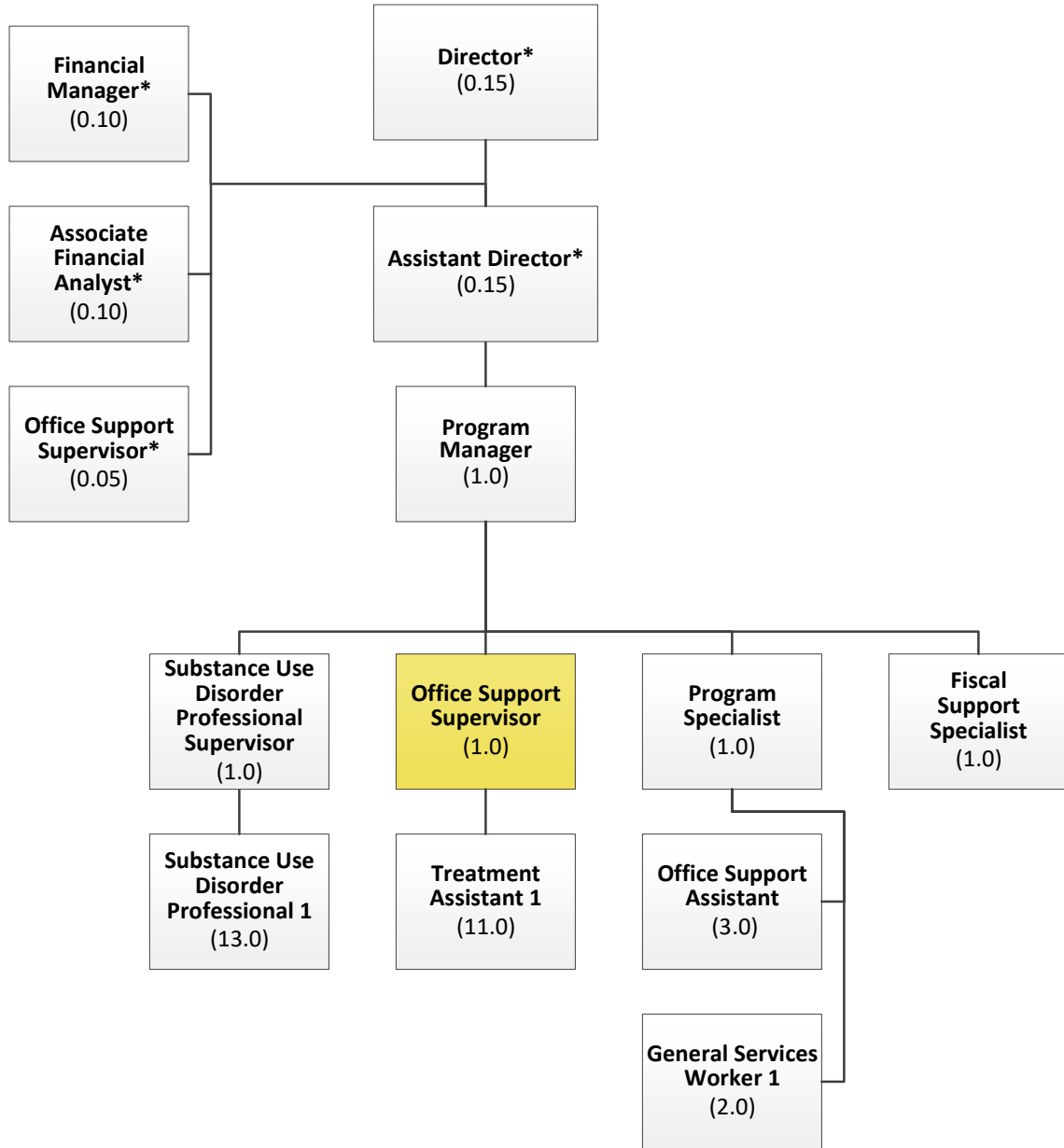
Human Services Department – 2026 Salish Behavioral Health Administrative Services Organization



*FTE is paid out of a different fund



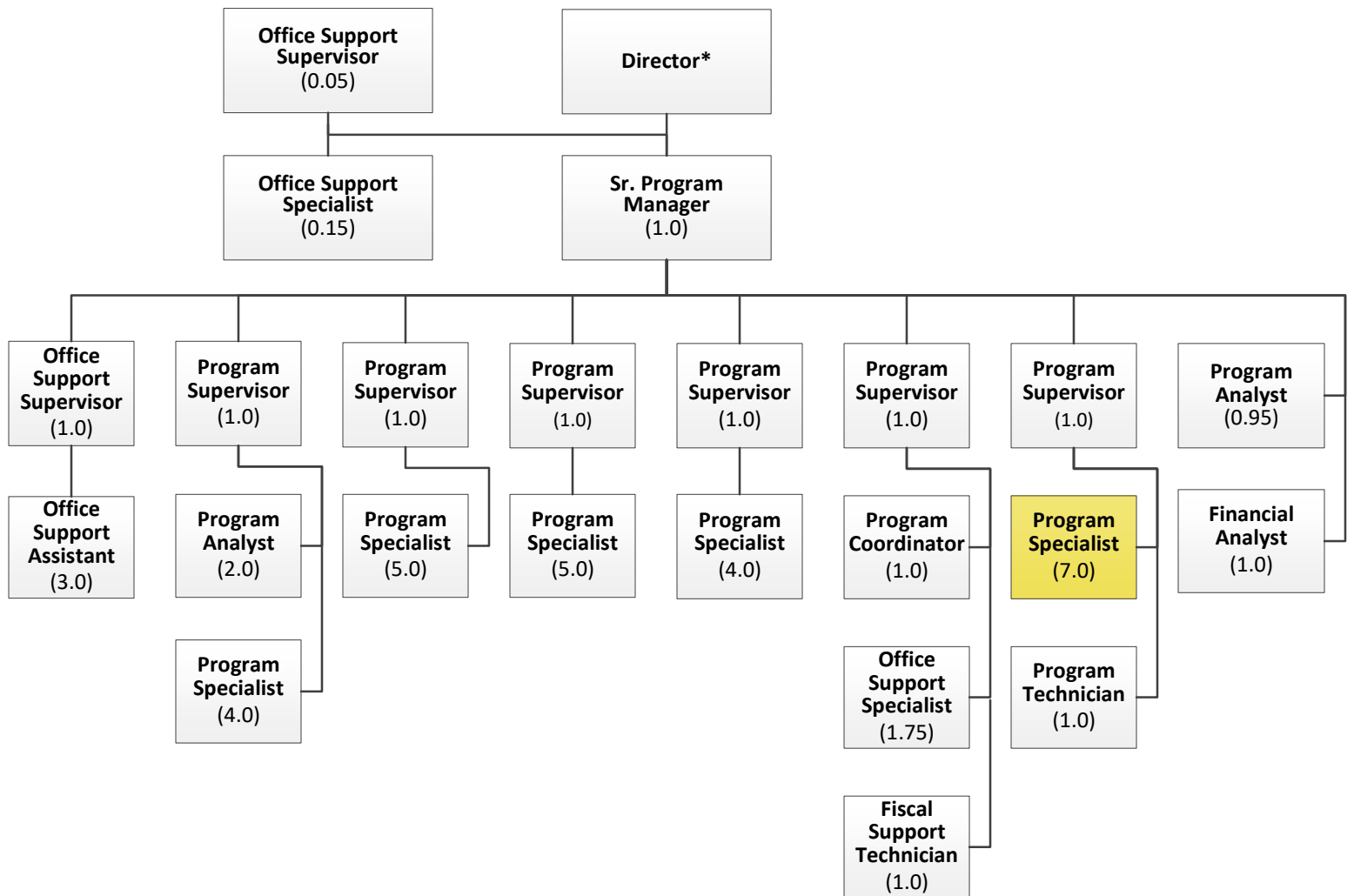
Human Services Department – 2026 Kitsap Recovery Center



*FTE is paid out of a different fund



Human Services Department – 2026 Aging and Long Term Care



*FTE is paid out of a different fund