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PUBLIC WORKS (PW)

ABOUT US

MISSION

Public Works is dedicated to activities that make our communities better and safer places to live, work and play. Our mission is to provide the people of Kitsap County with quality service in the planning, design, construction, maintenance and operations of public works facilities. We are committed to delivering these services in a courteous, expedient and professional manner. Our department consists of four distinct divisions: Roads, Utilities, Capital Facilities, and Support Services.

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PUBLIC WORKS

EMPLOYEES

Public Works proudly serves the Kitsap County community with 350+ FTEs.

MANAGEMENT TEAM

- Kory Anglesey, P.E. Director
- Joseph Rutan, P.E., County Engineer, Roads
- Christopher Piercy, Assistant Director, Utilities
- Rylan Knuttgen, P.E., PMP, MSCE, Assistant Director, Capital Facilities
- Anthony Burgess, P.E., Senior Engineer Supervisor, Roads
- Christine DeGeus, Senior Program Manager, Traffic & Transportation
- Citas Brooks, Financial Manager, Support Services
- Jacques Dean, Roads Superintendent, Roads
- Jessie Sampayan, Acting Capital Development and Delivery Section Manager, Capital Facilities
- Kevin Bevelhimer, Senior Program Manager, Solid Waste
- Kym Pleger, Communications Manager, Communications
- Matthew Benson, Equipment Services Manager, ER&R
- Michelle Perdue, Senior Program Manager, Stormwater
- Nick Martin, Senior Program Manager, Sewer
- Todd Parkington, Facilities Maintenance Manager, Facilities Maintenance



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PUBLIC WORKS

DIVISIONS



ROADS - ENGINEERING

Designs and constructs capital projects. 3 sections – Engineering, Maintenance & Operations, Traffic/Transportation.



ROADS – MAINTENANCE & OPERATIONS

Maintains and operates 915 miles of roadway.



ROADS – TRAFFIC

Manages design and construction of county projects including parks, utilities, facilities. Maintains county admin buildings, courts and correctional facilities.



FINANCIAL SERVICES

Manages payroll, accounts payable, utility billing, budgeting and grants.



FLEET & EQUIPMENT SERVICES

Manages fleet for entire county. Purchases and maintains equipment, fuel and construction materials.



COMMUNICATIONS

Capital project outreach, emergency communications, community outreach, graphics, public records, SharePoint coordination.

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PUBLIC WORKS

DIVISIONS (continued)



UTILITIES – SOLID WASTE

Manages waste disposal, recycling and litter control and household hazardous waste programs and facilities.



UTILITIES - STORMWATER

Reduce flooding, manage stormwater runoff, prevent water pollution. Implements NPDES Phase II Permit.



UTILITIES - SEWER

Operates and maintains wastewater treatment plants in Kingston, Suquamish, Manchester and Central Kitsap, to include pump stations, sewer lines, forcemain and outfall pipe.

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PUBLIC WORKS - ROADS

GOALS



1. NORTH KITSAP SERVICE CENTER (NKSC)

Occupy and reestablish North Road Shop at NKSC. Prepare existing North Road Shop for sale.

2. BUDGET

Address and resolve Public Works operations expenditures and revenue disparity.

3. ANNUAL CONSTRUCTION PROGRAM

Accomplish 2026 annual construction major projects to include: Harper Estuary Bridge, Sidney/Pine roundabout, Lund/Chase roundabout, Perry – Stone to Sheridan non-motorized improvements.

4. ROAD STANDARDS

Complete the County Road Standards update.

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PUBLIC WORKS - ROADS

ACCOMPLISHMENTS

ROAD MAINTENANCE

- Repaved 4.4 miles of roadway, while applying 5,711 tons of hot mix asphalt
- Chip sealed 9.2 miles of roadway
- Structural patched 20.3 miles of roadway, while applying 5,620 tons of hot mix asphalt
- 683 miles of roadside vegetation mowing
- 2,610 hours of overhead brush cutting

ROAD CONSTRUCTION PROJECTS

- Completed Silverdale Way preservation and stormwater retrofit project, Bahia Vista roadway stabilization, Glenwood Road SW corridor improvement, and Sunnyslope fish passage culvert replacement

TRAFFIC & TRANSPORTATION

- Adopted County ADA Transition Plan
- Over 200 traffic speed counts



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PUBLIC WORKS - ROADS

BUDGET SUMMARY

Net elimination from supplies/ services budget line items	\$ 2.3M reduction (includes removal of paving ops for 2026 & \$250K traffic)
Position elimination from a reclass/reorganization, FTE reduction	(\$) Reduce summer help
New revenue or increased revenues as a result of a specific management action	\$ 5.7M (ER&R one-time, NKSC) \$ 3.5M Transfer from Road Construction
Total fiscal impact	\$ 3.3M to the good

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PUBLIC WORKS - UTILITIES



GOALS

1. NORTH KITSAP HHW

Complete North Kitsap Household Hazardous Waste facility construction and begin operations.

2. SILVERDALE RECYCLING AND GARBAGE FACILITY

Begin construction on Silverdale Recycling and Garbage facility expansion.

3. SOLIDS AND LIQUID HAULED WASTE UPGRADE - "DIGESTER PROJECT"

Begin construction of the Solids and Liquid Hauled Waste Upgrades at the Central Kitsap Treatment Plant.

4. DESIGN OF SUQUAMISH TREATMENT PLANT

Select preferred alternative and begin design for replacement of the Suquamish Treatment Plant.

5. SIPHON REPLACEMENT

Select preferred alternative of siphon replacement strategy

6. SEWER PUMP STATION #24

Phase #2 of Pump Station 24

7. SEWER STANDARDS AND CODES

Update Sewer Standards, and update Sewer codes

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PUBLIC WORKS - UTILITIES



GOALS (continued)

8. HVAC AT CENTRAL KITSAP TREATMENT PLANT

Begin construction on HVAC project at CKTP

9. BUCKLIN TRACYTON STORMWATER PARK

Begin construction of the Bucklin Tracyton Stormwater Park

10. STORMWATER COST TRACKING

Implement new cost-tracking methods in the Stormwater Division to improve permit reporting and increase efficiency

11. STORMWATER ANALYSIS

Complete Point No Point Stormwater Analysis

12. SOLID WASTE RAIL EXPANSION

Begin design for rail track expansion at OVTS

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PUBLIC WORKS - UTILITIES

ACCOMPLISHMENTS

SOLID WASTE

- Installation of a second pre-load compactor at the Olympic View Transfer Station
- Completed installation of a sitewide backup diesel generator (Jan 2025)
- Four successful solid waste outreach campaigns: Secure your Load for Safer Roads, Polystyrene Foam Collection Event, Scrap Metal/Small Electronics Collection event, and Fix-it Fairs

SEWER

- Completed Sewer Utility Financial Analysis, and implementing a Cost-of-Service rate structure.
- Completion of the Johnson-to-Norum Pipeline
- Pump Station 24 pump replacement (Phase 1)
- Anticipated completion of Pump Station #4 before end of 2025

STORMWATER

- Began construction of the Suquamish Regional Stormwater Facility
- Asset Management Project, in partnership with EA Engineering (ongoing)



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PUBLIC WORKS - UTILITIES

Solid Waste

BUDGET SUMMARY

Net increase in expenses, minus Capital	\$2.4M
Position elimination from a reclass/reorganization, FTE reduction	\$0
New revenue or increased revenues as a result of a specific management action	\$8.4M
Total fiscal impact	(\$6M)

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PUBLIC WORKS - UTILITIES

Sewer

BUDGET SUMMARY	
Net increase in expenses, minus Capital	\$10.3M
Position elimination from a reclass/reorganization, FTE reduction	\$0
New revenue or increased revenues as a result of a specific management action	\$166K
Total fiscal impact	\$10.1M

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PUBLIC WORKS - UTILITIES

Stormwater

BUDGET SUMMARY	
Net increase in expenses, minus Capital	\$300K
Position elimination from a reclass/reorganization, FTE reduction	\$0
New revenue or increased revenues as a result of a specific management action	\$1.8M
Total fiscal impact	(\$1.5M)

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PUBLIC WORKS (PW) – CAPITAL FACILITIES

GOALS



1. DIVISION DEVELOPMENT

Continue refining structure, processes, and performance metrics.

2. SAFETY

Include sustainability and safety in all project phases to reduce risks and meet standards.

3. PARTNERING

Strengthen collaboration with partners to deliver projects efficiently.

4. CONSTRUCTION

Deliver \$30M+ in capital projects.

5. CAPITAL FACILITY PLAN INTEGRATION

Coordinate across departments to align planning, funding, and project priorities for public facilities.

6. DEVELOP ASSET MANAGEMENT FOR PUBLIC FACILITIES

Create a strong asset management program using facility condition assessments and digital tools (Cartegraph) to guide decisions, plan maintenance, and extend asset life.

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PUBLIC WORKS – CAPITAL FACILITIES

ACCOMPLISHMENTS

FACILITIES MAINTENANCE

- Over 20 emergencies where significant operational impacts were resolved or mitigated
- Replaced over 20 lighting fixtures with high efficiency versions using PSE grants and savings on utility bills
- Jail I-CON valve replacement by staff saving County estimated over \$75k
- Many tenant improvements and new furniture installations
- As of June, brought back up to full staffing (six vacancies at start of 2025)



CAPITAL DEVELOPMENT AND DELIVERY

- Anticipated completion of Phase 2 Point No Point repair project before end of 2025
- Substantial completion of the Jail HVAC project
- Completed bridge contract to reinstate design on the new Courthouse project
- Completed emergency repair project affecting Jail kitchen and Sheriff's evidence area
- Completed agency's first Facility Condition Assessment at Givens Community Center
- As of beginning of September, hired six out of eight authorized positions



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PUBLIC WORKS(PW) – CAPITAL FACILITIES

BUDGET SUMMARY	
Net elimination from supplies/ services budget line items	\$74K reduction aligning with update to square footage actuals
Position elimination from a reclass/reorganization, FTE reduction	\$15K request for reclass to Crew Supervisor
New revenue or increased revenues as a result of a specific management action	\$
Total fiscal impact	(\$) Flat Interfund Rates

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PUBLIC WORKS – ER&R

GOALS



1. CARBON FOOTPRINT REDUCTION

Continue to reduce the fleets' carbon footprint through equipment modernization, eco-friendly practices, and sustainable fuel usage

2. OCCUPATION OF NORTH KITSAP SERVICE CENTER (NKSC)

Successfully establish maintenance and repair operations at the NKSC

3. ASSET DELIVERY

Improve the process of receiving, preparing and delivering assets in a timely manner

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PUBLIC WORKS – ER&R

ACCOMPLISHMENTS

STATE AUDIT

- Successful Audit for FY 24 ER&R Rental Rates
- Able to provide clear & concise documentation on how our rates are calculated

VEHICLE UPFIT & DELIVERY

- Filled vacant positions
- Contracted with outside agency to assist in completing LEV upfits

FLEET SOFTWARE UPGRADE AND DEPLOYMENT

- Successful deployment of upgrade fleet management software
- Sent staff to FASTER training conference to mitigate the transition of the software upgrade

VACTOR TRAINING

- Sent staff to Owen Equipment for hands-on training to minimize downtime of our vacuum truck fleet



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PUBLIC WORKS – ER&R

BUDGET SUMMARY

Net elimination from supplies/ services budget line items	\$2.1M reduction in the purchase of road materials
Position elimination from a reclass/reorganization, FTE reduction	N/A
New revenue or increased revenues as a result of a specific management action	N/A
Total fiscal impact	Flat interfund rate and minimal fiscal impact.

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THANK YOU!

Should you have any additional questions, please contact us:

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