

Juvenile and Family Court Services

**ABOUT US** 

#### **MISSION**

We are committed to providing compassionate and effective services to youth, their families, and our community.



9/15/2025

# **Juvenile and Family Court Services**

**EMPLOYEES** 

Juvenile and Family Court proudly serves our community with 55 FTEs.

#### **LEADERSHIP TEAM**

- · Shara Sauve, Director
- Brandy McAllister, Administrative Manager
- · David Hawkins, Court Services Manager
- Dean Phillips, Detention Manager



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### **Juvenile and Family Court Services**

### **DIVISIONS**

#### 1. Administration

Provides reception duties, processing of referrals, record sealing, payroll, accounts payable and receivable, grants, contract preparation, finger printing, arrest warrant processing, responding to public disclosure requests.

#### 2. Detention

Provides care in a secure, safe, and therapeutic focused environment to youth arrested by local law enforcement awaiting prosecutor charging decisions and court review, and/or youth serving court ordered time before being released back into our community.

#### 3. Court Services

- A. Monitors court orders of adjudicated and therapeutic court youth, assesses risk level to reoffend, and uses information gathered to refer youth to appropriate services.
- B. Represents the best interest of abused, neglected, and abandoned children in dependency matters, conducts investigations, provides testimony, monitors progress by maintaining regular contact with parties involved to ensure participation in services, and assesses the need for modification of the service plan.

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# **Juvenile and Family Court Services GOALS**



#### 1. Community Partnerships

• Increase the number of community agencies we partner with to provide services for our youth and families.

#### 2. Therapeutic Courts

- Increase the number of youth served in therapeutic courts.
- Update and implement current best practices to ensure youth in the courts receive the highest quality support.

#### 3. Family Courts

Partner with schools to support engagement with families and streamline truancy petition process.

#### 4 Detention

- Provide a safe, secure, and therapeutic environment for in-custody youth.
- Increase programming opportunities for in-custody youth.

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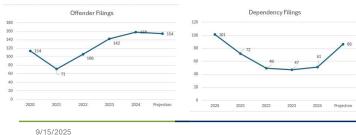
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### **Juvenile and Family Court Services**

#### **ACCOMPLISHMENTS**

#### Juvenile Courts -

- Therapeutic court graduates have lower recidivism rates of 13% vs 32%
- 158 Juvenile offender filings in 2024, on target to maintain that this year.
- Howe Farm youth garden program is on target to donate1,000 lbs of produce to the community this year.
- Partnered with over 20 community agencies to provide services to our youth, including: Olive Crest, Dispute Resolution Center, Agape, Kitsap Mental Health, Institute for Families, and Scarlet Road.
- On target to surpass dependency filings by 60% this year.







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## **Juvenile and Family Court Services**

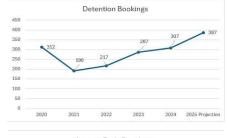
### **ACCOMPLISHMENTS**

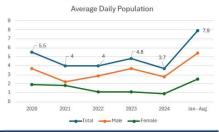
#### Detention -

- Increasing JR contracted daily bed day rate from \$150.00 to \$250.00 per day.
- Bookings are on target to surpass last year by 30%.
- Added two additional community partners to work with youth.









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## **Juvenile and Family Court Services**

BUDGET SUMMARY	
Net elimination from supplies/services budget line items	\$77,884
Position elimination from a reclass/reorganization, FTE reduction	(\$) 327,638 - 2 Court Services Officers - 1 Juvenile Detention Officer - Intern Pay \$6,400
New revenue or increased revenues as a result of a specific management action	\$ 79,484
Total fiscal impact	(\$) 329,238

Cut Target: \$285,570

9/15/2025



