



2025 Budget Request of Kitsap County



Yolanda Fong
Administrator

Melissa Laird
Finance & Accounting
Manager

About Kitsap Public Health

OUR VISION

A safe and healthy Kitsap
County for all.

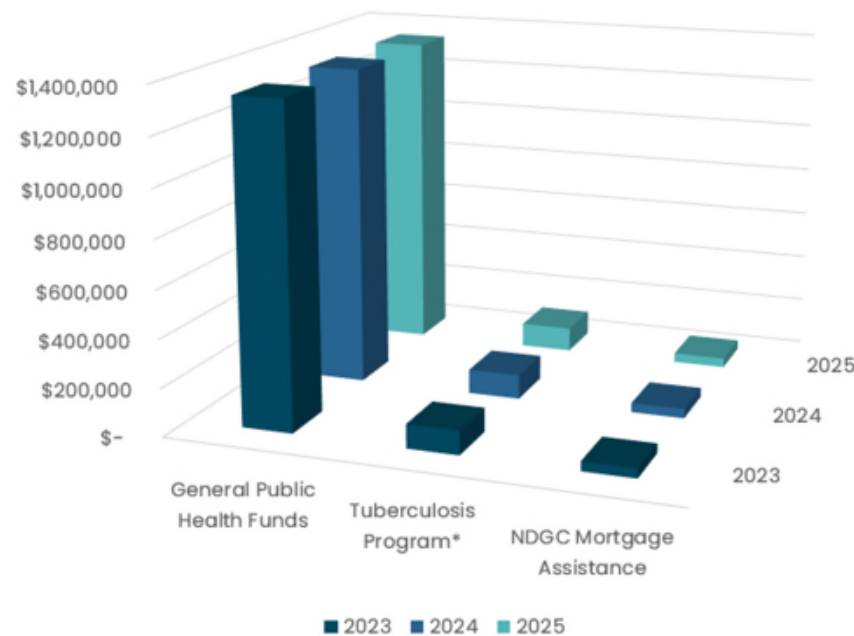
OUR MISSION

We prevent disease and
protect and promote the
health of all people in
Kitsap County.



2025 Budget Request

Status quo request - \$1,478,977



* Counties are required to fund Tuberculosis investigation and treatment work per RCW 70.30.045

Kitsap Public Health District is a Special Purpose District formed under:

- **RCW 70.05** Local Health Departments, Boards, Officers – Regulations
- **RCW 70.46** Health Districts
- **Kitsap County Code Chapter 9.52** Kitsap Public Health District

*Kitsap Public Health District was officially formed
in November 1947*

Health Board Membership 2024



Electeds

- Commissioner Rolfes (Vice Chair)
- Mayor Erickson
- Mayor Putaansuu
- Mayor Wheeler
- Deputy Mayor Mathews

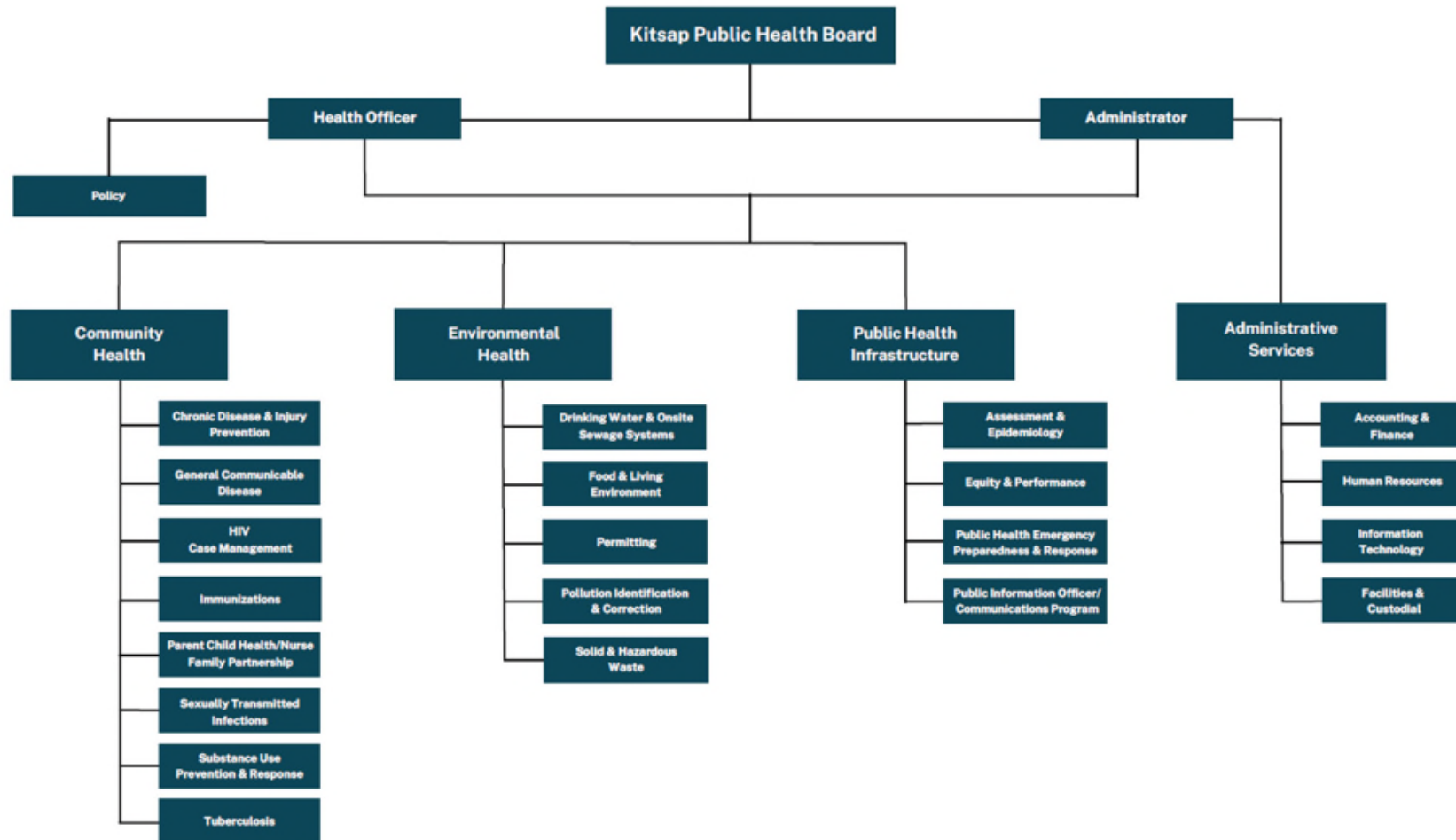
Nonelecteds

- Stephen Kutz, Suquamish Tribe
- Jolene Sullivan, Port Gamble S’Klallam Tribe
- Dr. Michael Watson, Healthcare
- Drayton Jackson, Consumer of Public Health
- Dr. Tara Sells (Chair), Other Community Stakeholder



Kitsap Public Health District Agency Organization Chart

Updated September 2024



Strategic Plan Initiatives 2024–2030



Initiative 1

We stop the transmission of communicable diseases through prevention, early identification, and prompt and appropriate intervention.

Initiative 2

We support well-being and resilience for people at every stage of life by focusing on prevention, harm reduction, promotion of factors that positively impact health, and reduction of the factors that negatively impact health.

Initiative 3

We protect our community by promoting healthy environments and preventing unsafe environmental exposures.

Initiative 4

We act as a trusted communicator, convener, strategist, and advocate to promote an integrated response to emergent, emergency, and ongoing public health issues.

Initiative 5

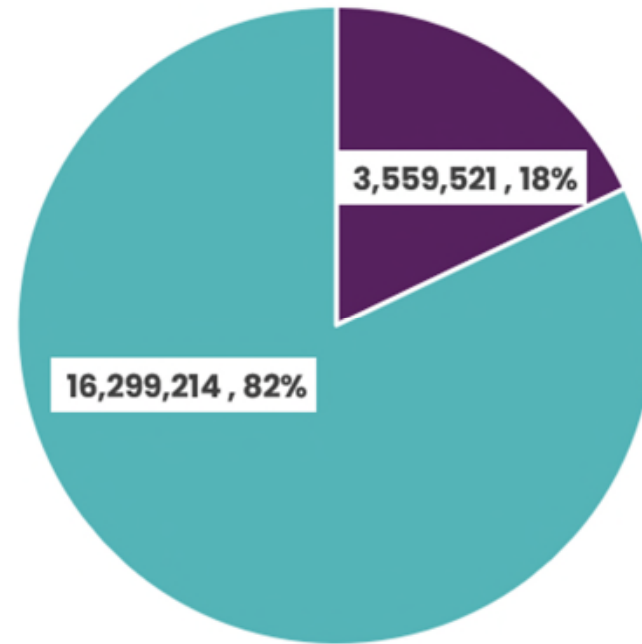
We use sound management principles to maintain a sustainable, effective, and inclusive agency that supports a diverse and engaged workforce.



2025 Budget Request

2025

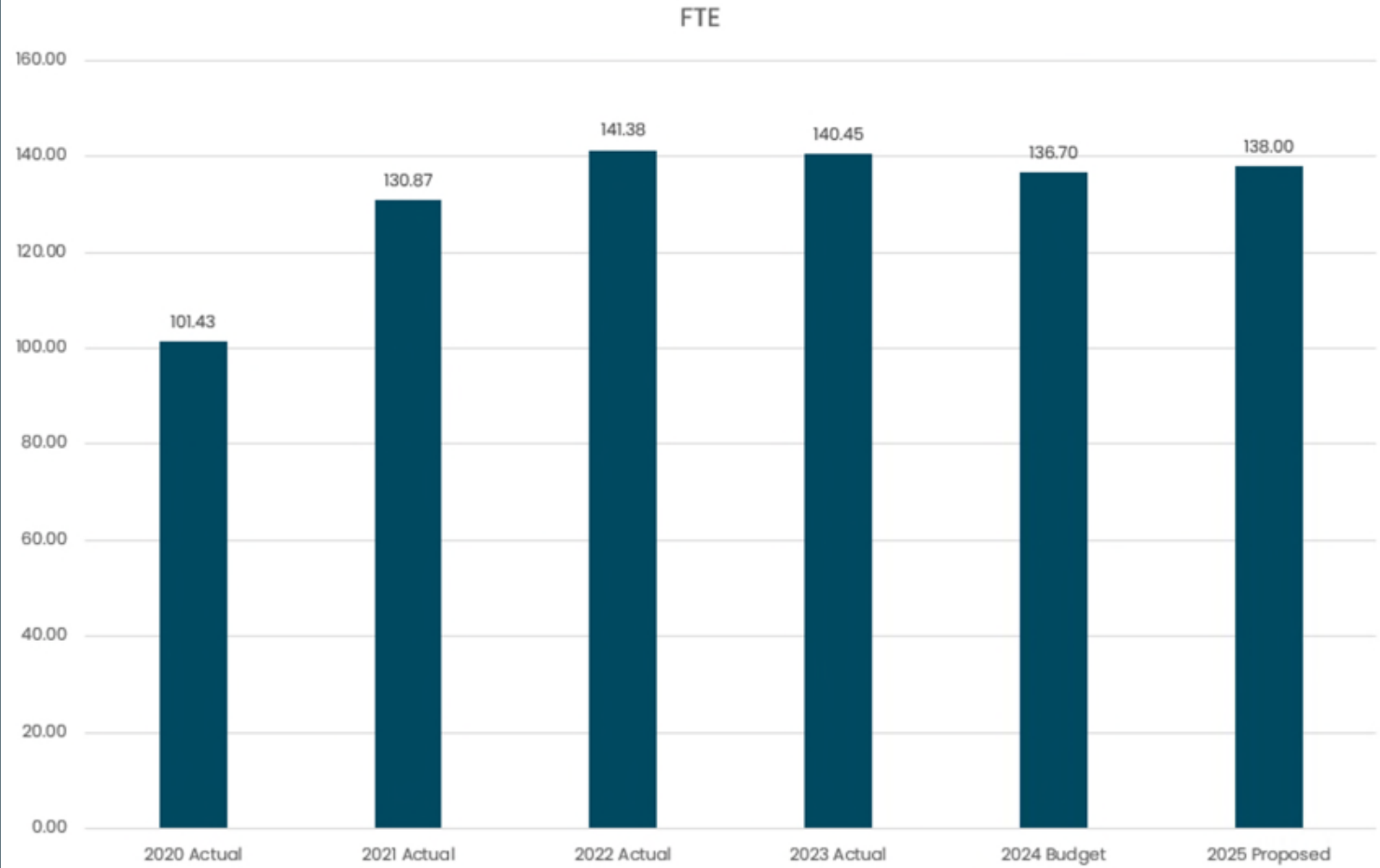
Expenditure Summary



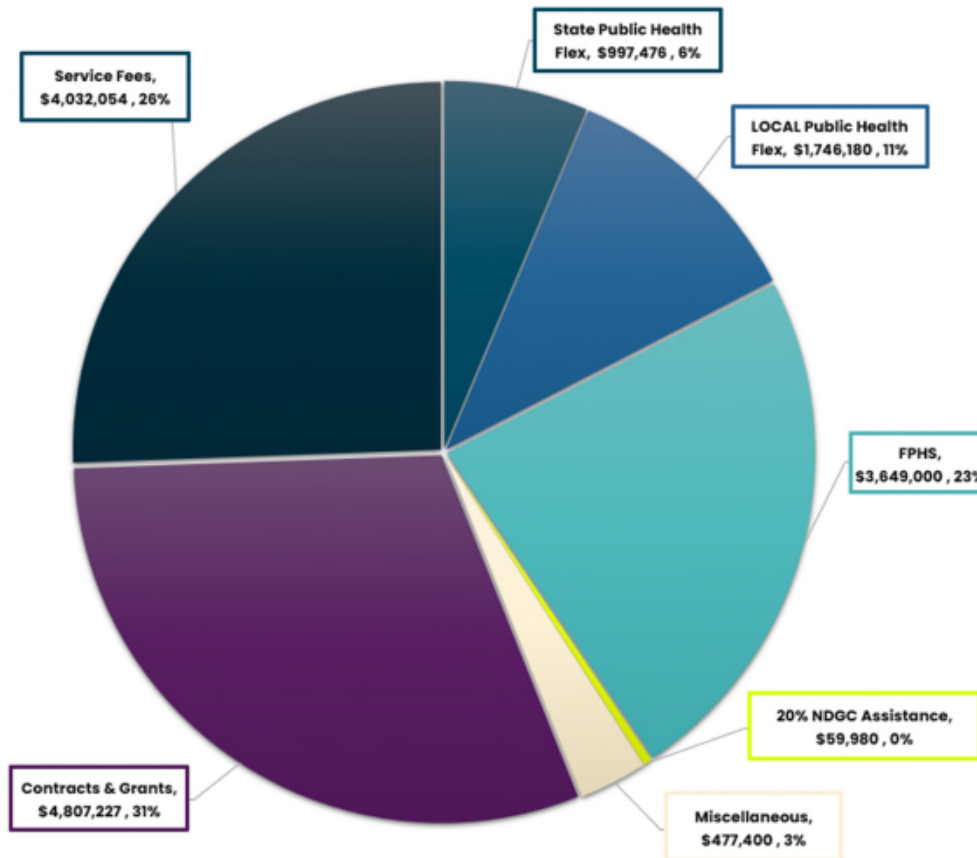
■ Non-Personnel ■ Personnel

2020-Draft 2025

Staffing Full-Time
Equivalents (FTE)



Major Revenue Sources 2025



2025 Budget Request



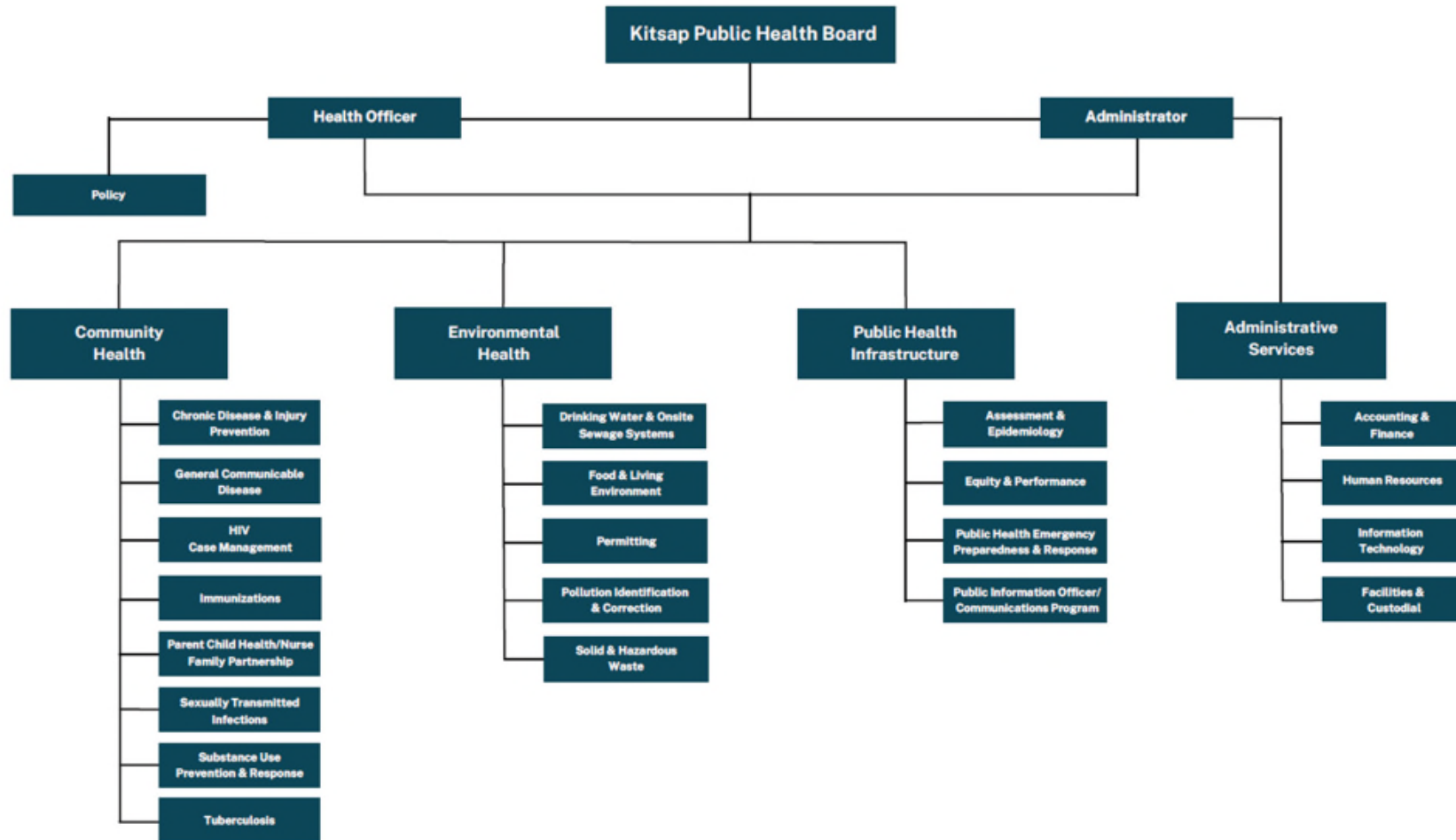
	2023	2024	2025
General Public Health Funds	\$ 1,338,644	\$ 1,338,644	\$ 1,338,644
Tuberculosis Program*	100,000	101,436	101,454
NDGC Mortgage Assistance	40,333	38,897	38,879
Total	\$ 1,478,977	\$ 1,478,977	\$ 1,478,977

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THANK YOU!

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