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# COMMISSIONERS OFFICE

## ABOUT US

### MISSION

The three-member Board of County Commissioners is the executive and legislative authority of county government. The Board oversees operations, sets policies, enacts code, and adopts budgets that guide the delivery of services, and support the County’s mission, vision and values.

The Commissioners Office's budget is part of the County’s general fund and includes the County Administrator, Assistant County Administrator, Clerk of the Board, DEI Coordinator, Volunteer Services Coordinator, Public Information Officer, Policy Analysts, and office support staff. This staff also provides administrative services for the Board of Equalization and Boundary Review Boards.

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**COMMISSIONERS OFFICE**  
ELECTED OFFICIALS AND EMPLOYEES

## ELECTED OFFICIALS AND EMPLOYEES

Including the three County Commissioners, the Office proudly serves the Kitsap County community with 14.0 FTEs in Program 9011. An additional 1.8 FTEs are supported by other funds.

## COMMISSIONERS

- Christine Rolfes, Chair, District 1
- Oran Root, District 2
- Katherine T. Walters, District 3

## LEADERSHIP TEAM

- Torie Brazitis, County Administrator
- Kirsten Jewell, Assistant County Administrator
- Dana Daniels, Clerk of the Board



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# COMMISSIONERS OFFICE

## ACCOMPLISHMENTS

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## BOARD SETS BRISK PACE (through August 2025)

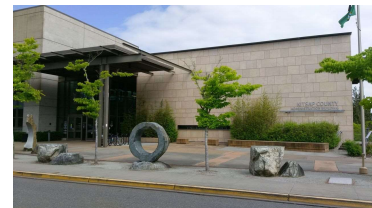
- Resolutions: 158
- Ordinances: 4
- Board Meetings: 108
- Letters of support: 38

## STRATEGIC VISION

- 2025 and early 2026 priority setting, updated at strategic retreats about vision and Budget
- Navigating challenging financial circumstances
- Two successful director-level recruitments
- Renewed attention to existing and future County facilities

## AN ENGAGED COMMUNITY (2024 data, compiled 2025)

- Coordinated more than 6,900 volunteers across 14 departments and offices
- 149,342 service hours contributed
- Staff supported 32 advisory boards, committees, and councils



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## BOARD OF COUNTY COMISSIONERS

### BUDGET SUMMARY

Net elimination from supplies/ services budget line items	(\$) 50,125 Reduction in contracts, donations, discretionary program supplies
Position elimination from a reclass/reorganization, FTE reduction	(\$) 59,774 -0.4 Volunteer Coordinator
New revenue or increased revenues as a result of a specific management action	\$ 0
Total fiscal impact	(\$) 109,899

*Cut Target: \$77,829*


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# THANK YOU!

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Scan the **QR code** for our newsletter/website!



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