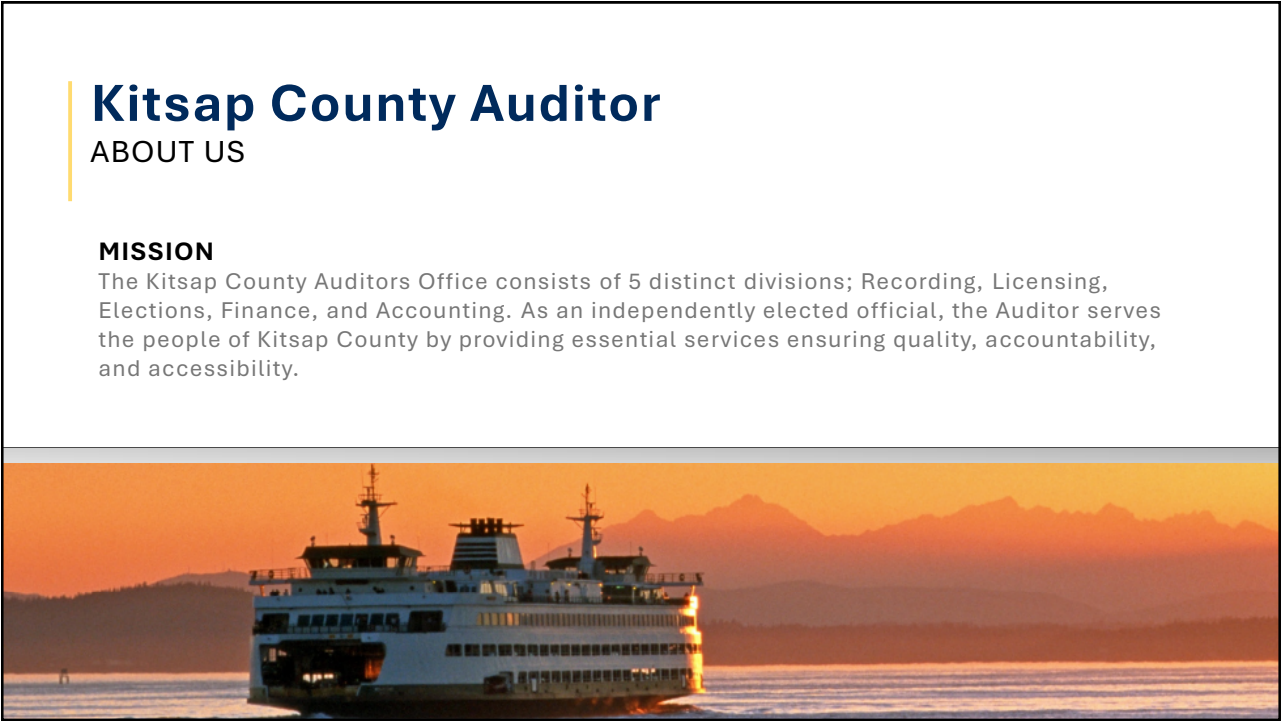




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Kitsap County Auditor

EMPLOYEES

The auditor's office proudly serves the Kitsap County community with the 31 FTEs and 100+ on-call workers.

LEADERSHIP TEAM

- Kimberly Singer, Admin Manager
- Regina McRay, Elections Manager
- Susanne Yost, Accounting Manager
- Shannon Corin, Finance Manager
- Daryl Daug, Chief of Staff



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Kitsap County Auditor

Divisions



RECORDING

Department of record for Kitsap County. Recording & research services for over 300 document titles incl; marriage, property, minutes, ordinances, resolutions, and process servers.



LICENSING

Licensing, title, and renewal services for vessels, autos, trailers, recreational vehicles, and mobile homes titled in Kitsap County. Supervision and auditing of five subagents.



FINANCE

Providing payroll, accounts payable, and contract support to twelve county departments, twenty-three elected and/or appointed officials, and eleven special purpose districts.



ELECTIONS

Maintain voter files, administer elections, and map boundaries for all port, fire districts, school districts, municipal, state and federal elections in Kitsap County.



ACCOUNTING

External & internal financial reporting, asset accounting, liaison to external auditors, and serve as the Independent Internal Auditor of all county government.

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Kitsap County Auditor

GOALS – Accountability, Accessibility & Quality



1. APPROPRIATE STAFFING

The auditor's office provides service to county departments, political jurisdictions, and the public. All are essential and must be balanced.

2. EFFICIENCY

Maintaining service delivery levels and good stewardship of public resources requires efficient operations.

3. COMPETING PRIORITIES

Balancing service levels as needs increase with population growth requires sound financial practices.

4. TRANSPARENCY

Accountability in public service requires access to financial reports and the ability to see the results of audits.

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Kitsap County Auditor

ACCOMPLISHMENTS

“Right Sizing”

Over the last six years, the auditor's office has focused on essential services, utilizing technological advances, and eliminating nonessential services. Our staffing levels are less than those of two decades ago.

Creating Efficiencies

Providing more with less. Our primary concerns are to increase efficiency, transparency, and accountability across all of Kitsap County. Our primary vehicles are leveraging technology and cross training.

Do More With Less

In my tenure, we have overseen the largest elections in Kitsap County history, absorbed unfunded increases in service delivery in Recording & Licensing, achieved the highest ratings in our financial accountability, provided ever increasing payroll transactions, and paid more county bills (in shorter time periods) ... all while decreasing staff hours.



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Kitsap County Auditor

CONSIDERATIONS



1. Recording/Licensing

Service delivery levels are affected by external factors not within control of the Auditor's office.

2. Elections

Elections are the foundation of our democracy. There can be no compromise in accuracy. Demands for transparency are increasing.

3. Finance

The county's bills and the employees of Kitsap County government must be paid in an accurate and timely manner.

4. Accounting/Internal Auditing

Oversight, reporting, accounting expertise, and auditing services are provided to other elected officials and departments under the purview of the Board of County Commissioners.

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Kitsap County Auditor

CONSIDERATIONS

Staffing

- The effects go beyond lines at the counter.

Revenue

- Fee increases and interest rates have a direct effect on service delivery requirements.

Service Requirements

- Service delivery requirements are not projected to decrease. In fact, the levels will increase due to population growth AND requirements by legislative bodies. (county, state and federal)



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Kitsap County Auditor

BUDGET SUMMARY	
Net elimination from supplies/ services budget line items	(\$) 6,775
Position elimination from a reclass/reorganization, FTE reduction	(\$) 120,505 - 1 Office Support Supervisor
New revenue or increased revenues as a result of a specific management action	\$ 0
Total fiscal impact	(\$) 127,280

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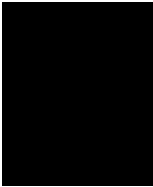
QUESTIONS?



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THANK YOU!



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Scan the **QR code** for our newsletter/website!

