



SUPPLEMENTARY INFORMATION

KITSAP COUNTY, WASHINGTON

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Year Ended December 31, 2010

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures	
FEDERAL DIRECT ASSISTANCE				
<i>Department of Housing & Urban Development:</i>				
CDBG Entitlement	14.218	B10-UC-53-0005	809,820	
CDBG Entitlement	14.218	B09-UC-53-0005	65,241	
CDBG Entitlement	14.218	B07-UC-53-0005	7,394	
ARRA - CDBG - Recovery	14.218	B09-UY-53-0005	125,922	Note 6
Program Income			275,725	Note 3
<u>Total CFDA #14.218</u>			<u>1,284,102</u>	
HOME Entitlement	14.239	M10-DC-53-0205	507,854	
HOME Entitlement	14.239	M09-DC-53-0205	114,012	
HOME Entitlement	14.239	M08-DC-53-0205	279,999	
HOME Entitlement	14.239	M07-DC-53-0205	69,128	
HOME Entitlement	14.239	M05-DC-53-0205	11,305	
Program Income			155,997	Note 3
<u>Total CFDA #14.239</u>			<u>1,138,296</u>	
<u>Total Dept of Housing & Urban Development</u>			<u>2,422,398</u>	
<i>Department of the Interior:</i>				
<u>US Geological Survey</u>				
US Geological Survey - Lidar Data Collection	15.808	09AC00462	89,894	
US Geological Survey - Lidar Data Collection	15.808	G10AC00305	155,891	
<u>Total CFDA #15.808 & Department of the Interior</u>			<u>245,786</u>	
<u>Total Department of the Interior</u>			<u>245,786</u>	
<i>Department of Justice:</i>				
COPS - Public Safety Partnership & Community Policing Grants (Biometric)	16.710	2005.CK.WX.0239	154,904	
COPS - Public Safety Partnership & Community Policing Grants (Biometric)	16.710	2006.CK.WX.0209	112,970	
<u>Total CFDA #16.710</u>			<u>267,874</u>	
Ed Byrne Grant	16.738	2007.DJ.BX.0660	15,286	
Ed Byrne Grant	16.738	2008.DJ.BX.0225	20,996	
<u>Total CFDA #16.738</u>			<u>36,281</u>	
ARRA - FY09 Ed Byrne Menorial Justice Assistance - Local Solicitation	16.804	2009.SB.B9.1029	222,315	Note 6
<u>Total CFDA #16.804</u>			<u>222,315</u>	
<u>Total Department of Justice</u>			<u>526,471</u>	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Year Ended December 31, 2010

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures	
FEDERAL DIRECT ASSISTANCE				
<i>Environmental Protection Agency:</i>				
West Coast Estuaries Initiative	66.119	WC-00J04401-0	135,122	
<u>Total CFDA #66.119</u>			<u>135,122</u>	
Puget Sound Watershed Management Assistance	66.120	PO-00J08501-0	7,973	
<u>Total CFDA #66.120</u>			<u>7,973</u>	
<u>Total Environmental Protection Agency</u>			<u>143,094</u>	
<i>Department of Energy:</i>				
ARRA-EECBG-County of Kitsap WA Energy Eff & Conserv Block Grant	81.128	DE-EE0000853	749,092	Note 6
ARRA-EECBG-County of Kitsap WA Energy Eff & Conserv Block Grant	81.128	DE-EE0000853	32,645	"
ARRA-EECBG-County of Kitsap WA Energy Eff & Conserv Block Grant	81.128	DE-EE0000853	37,806	"
ARRA-EECBG-County of Kitsap WA Energy Eff & Conserv Block Grant	81.128	DE-EE0000853	91,718	"
ARRA-EECBG-County of Kitsap WA Energy Eff & Conserv Block Grant	81.128	DE-EE0000853	158,352	"
<u>Total CFDA #88.128</u>			<u>1,069,614</u>	
<u>Total Department of Energy</u>			<u>1,069,614</u>	
<i>National Oceanic & Atmospheric Administration:</i>				
Environmental Conservation Division - Lidar Data Collection	11.AB133F09	AB133F09SE3436	9,099	
<u>Total National Oceanic & Atmospheric Administration</u>	SE3436		<u>9,099</u>	
<u>Total National Oceanic & Atmospheric Administration:</u>			<u>9,099</u>	
TOTAL FEDERAL DIRECT ASSISTANCE			<u>4,416,461</u>	

KITSAP COUNTY, WASHINGTON

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Year Ended December 31, 2010

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures
FEDERAL INDIRECT ASSISTANCE (Passed-Through State)			
<i>Department of Agriculture:</i>			
<i>(Indirect from Superintendent of Public Instruction)</i>			
USDA Nutrition - School Breakfast & Lunch Program	10.555	18-402-9717	55,477
<u>Total CFDA #10.555</u>			<u>55,477</u>
<i>(Indirect From DSHS)</i>			
AAA - SFMNP - Farmers Market Meals	10.576	0969-67766	2,810
AAA - SFMNP - Farmers Market Meals	10.576	1069-96201	2,254
<u>Total CFDA #10.576</u>			<u>5,064</u>
<u>Total Department of Agriculture</u>			<u>60,541</u>
<i>Department of Commerce:</i>			
<i>(Indirect from RCO)</i>			
DCD - NOAA - Pacific Coast Salmon Recovery Funding Board	11.438	08-1909N	1,232
DCD - NOAA - Pacific Coast Salmon Recovery Funding Board	11.438	09-1515N	94,738
DCD - NOAA - Pacific Coast Salmon Recovery Funding Board	11.438	09-1672R	472,313
DCD - NOAA - Pacific Coast Salmon Recovery Funding Board	11.438	10-1898R	25,525
<u>Total CFDA #11.438</u>			<u>593,808</u>
<i>(Indirect from Washington State Military Department & Clallam County)</i>			
Public Safety Interoperability Communications Grant - PSIC Projects	11.555	2007-GS-H7-003	628,170
Public Safety Interoperability Communications Grant - PSIC Projects	11.555	E08-356	405,855
<u>Total CFDA #11.555</u>			<u>1,034,025</u>
<u>Total Department of Commerce</u>			<u>1,627,833</u>
<i>Department of Housing & Urban Development:</i>			
<i>(Indirect from Department of Commerce)</i>			
NSP - Neighborhood Stabilization Program Funds	14.228	08-F6401-010	413,623
<u>Total CFDA #14.228 & Department of Housing & Urban Development</u>			<u>413,623</u>
<u>Total Department of Housing & Urban Development</u>			<u>413,623</u>
<i>Department of Justice:</i>			
<i>(Indirect from DSHS)</i>			
Juvenile Accountability Incentive Block Grant (JABG/PA)	16.523	0663.98305.07	18,481
<u>Total CFDA #16.523 (Indirect from DSHS)</u>			<u>18,481</u>

Note 5

KITSAP COUNTY, WASHINGTON

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Year Ended December 31, 2010

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures	
FEDERAL INDIRECT ASSISTANCE (Passed-Through State)				
<i>Department of Justice (continued):</i>				
<i>(Indirect from DSHS)</i>				
Youth Commission - Juvenile Justice & Delinquency Prevention	16.540	I-100-00109	5,000	
Youth Commission - Juvenile Justice & Delinquency Prevention	16.540	I-100-00610	5,000	
<u>Total CFDA #16.540 (Indirect From DSHS)</u>			<u>10,000</u>	
<i>(Indirect from Department of Commerce)</i>				
CTED - STOP Grant - Violence Against Women	16.588	2009-WF-AX-0004	15,000	
<u>Total CFDA #16.588 (Indirect from Department of Commerce)</u>			<u>15,000</u>	
<i>(Indirect from Department of Commerce)</i>				
Community Mobilization Program-Public Safety Partnership	16.710	M08-66100-118	576	
<u>Total CFDA #16.710 (Indirect from Department of Commerce)</u>			<u>576</u>	
<i>(Indirect from City of Bremerton)</i>				
COPS Technology Grant	16.710	2007-CK-WX-0057	1,056,434	
<u>Total CFDA #16.710 (Indirect from City of Bremerton)</u>			<u>1,056,434</u>	
<i>(Indirect from Department of Commerce)</i>				
Edward J Byrne Memorial - Substance Abuse - WESTNET	16.738	MO9-34021-009	229,726	
Edward J Byrne Memorial - Substance Abuse - WESTNET	16.738	MO9-34021-009	26,667	
<u>Total CFDA #16.738 (Indirect from Department of Commerce)</u>			<u>256,393</u>	
<i>(Indirect from Department of Commerce)</i>				
ARRA - Prosecution Restoration Grant	16.803	F09-34721-042	38,931	Note 6
<u>Total CFDA #16.803 (Indirect from Department of Commerce)</u>			<u>38,931</u>	
<u>Total Department of Justice</u>			<u>1,395,815</u>	
<i>Department of Labor:</i>				
<i>(Indirect from DSHS)</i>				
ARRA - AAA - Title V	17.235	0969-67766	8,116	Note 6
AAA - Senior Employment - Title V	17.235	0969-67766	63,621	
AAA - Senior Employment - Title V	17.235	1069-96201	85,953	
AAA - Senior Employment - Title V Appropriations Act	17.235	1069-96201	33,838	
<u>Total CFDA #17.235 (Indirect from DSHS)</u>			<u>191,529</u>	
<i>(Indirect from ESD)</i>				
WIA - PY 2007 I-Best	17.258	6101-7627-12	40,771	
WIA - PY 2008 Framework	17.258	6101-7628-12	21,019	
WIA - PY 2009 Local Demand	17.258	6101-7629-15	15,762	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Year Ended December 31, 2010

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures	
FEDERAL INDIRECT ASSISTANCE (Passed-Through State)				
<i>Department of Labor (continued):</i>				
<u>(Indirect from ESD) (continued)</u>				
WIA - FY 2010 Adult	17.258	6101-1100	460,056	
WIA - FY 2011 Adult	17.258	6101-1101	41,600	
WIA - FY 2010 Admin Cost Pool	17.258	6101-1300	20,033	
WIA - FY 2009 Admin Cost Pool	17.258	6101-1309	10,434	
ARRA - WIA - Adult	17.258	6101-4618	189,001	Note 6
ARRA - WIA - Admin Cost Pool	17.258	6101-4638	145,009	"
WIA - PY 2010 Adult	17.258	6101-7100	95,720	
WIA - PY 2009 Admin Cost Pool	17.258	6101-7309	98,036	
WIA - Marine Skills - NW Workforce Development Council	17.258	KC09-01	33,577	
<u>Total CFDA #17.258 (Indirect from ESD)</u>			<u>1,171,018</u>	
ARRA - WIA - Youth	17.259	6101-4608	159,170	Note 6
WIA - PY 2010 Youth	17.259	6101-7000	159,530	
WIA - PY 2009 Youth	17.259	6101-7009	496,108	
<u>Total CFDA #17.259 (Indirect from ESD)</u>			<u>814,808</u>	
WIA - FY 2010 Dislocated Worker	17.260	6101-1200	474,347	
ARRA - WIA - Dislocated Worker	17.260	6101-4628	340,016	Note 6
WIA - PY 2010 Dislocated Worker	17.260	6101-7200	135,863	
WIA - PY 2009 Dislocated Worker	17.260	6101-7209	93,663	
WIA - PY 2008 Rapid Response	17.260	6101-7508-12	(134)	
WIA - PY 2007 Heroes Program	17.260	6101-7607-02	288,731	
WIA - PY 2007 Heroes Admin	17.260	6101-7607-03	8,005	
<u>Total CFDA #17.260 (Indirect from ESD)</u>			<u>1,340,491</u>	
WIA - Opportunity Internship Grant	17.261	IAA-763-10	47,486	
<u>Total CFDA #17.261 (Indirect from ESD)</u>			<u>47,486</u>	
WIA - Energy Training Grant	17.275	T9OLY-439-SEE	105,997	
<u>Total CFDA #17.275 (Indirect from ESD)</u>			<u>105,997</u>	
WIA - FY 2011 Dislocated Worker	17.278	6101-1201	27,177	
<u>Total CFDA #17.278 (Indirect from ESD)</u>			<u>27,177</u>	
<u>Total Dept of Labor</u>			<u>3,698,506</u>	
<i>Department of Transportation:</i>				
<i>Highway Planning & Construction:</i>				
FHWA - Waaga Way	20.205	LA-6126	4,120	
FHWA - Miller Bay Rd/Bike Trail (Mosquito Fleet Trail Extension)	20.205	LA-6140	3,366	

KITSAP COUNTY, WASHINGTON

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Year Ended December 31, 2010

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures	
FEDERAL INDIRECT ASSISTANCE (Passed-Through State)				
<i>Department of Transportation (continued):</i>				
<i>Highway Planning & Construction (continued):</i>				
FHWA - Traffic - Transportation	20.205	LA-6162	41,401	
FHWA - Southworth	20.205	LA-6536	290,675	
FHWA - Chico Way Bridge	20.205	LA-6638	15,379	
FHWA - Seabeck Holly Rd @ Foley Lane	20.205	LA-6645	12,097	
FHWA - Low Cost Run Off Road Safety	20.205	LA-7089	23,740	
FHWA - Low Cost Run Off Road Safety	20.205	LA-7146	111,267	
<u>Total CFDA #20.205</u>			<u>502,044</u>	
Nat'l Hiway Traffic Safety Comm (NHTSA) X52-Speed	20.600	N/A	7,172	Note 4
Nat'l Hiway Traffic Safety Comm (NHTSA) X52 Night of 1000 Stars	20.600	N/A	1,068	"
Nat'l Hiway Traffic Safety Comm (NHTSA) Slow Down or Pay Up	20.600	N/A	2,921	"
Nat'l Hiway Traffic Safety Comm (NHTSA) Traffic Safety Task Force Coord	20.600	N/A	6,311	"
<u>Total CFDA #20.600</u>			<u>17,472</u>	
Nat'l Hiway Traffic Safety Commission (NHTSA) Dr Hammered Get Nailed	20.601	N/A	4,101	Note 4
Nat'l Hiway Traffic Safety Commission (NHTSA) X52-DUI	20.601	N/A	1,312	"
<u>Total CFDA #20.601</u>			<u>5,413</u>	
<u>Total Dept of Transportation</u>			<u>524,929</u>	
<i>Department of Education:</i>				
<i>(Indirect from Department of Commerce)</i>				
Substance Abuse - Community Mobilization - Federal	84.186	M08-66100-118	30,003	
<u>Total CFDA #84.186 & Total Department of Education</u>			<u>30,003</u>	
<u>Total Dept of Education</u>			<u>30,003</u>	
<i>Department of Health & Human Services:</i>				
AAA -Title VII, Chapter 3 - Elder Abuse	93.041	1069-82900	2,440	
<u>Total CFDA #93.041</u>			<u>2,440</u>	
AAA - Title III D	93.043	1069-82900	14,216	
<u>Total CFDA #93.043</u>			<u>14,216</u>	
AAA - Title III B	93.044	1069-82900	278,754	
<u>Total CFDA #93.044</u>			<u>278,754</u>	

KITSAP COUNTY, WASHINGTON

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Year Ended December 31, 2010

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures	
FEDERAL INDIRECT ASSISTANCE (Passed-Through State)				
<i>Department of Health & Human Services (continued):</i>				
AAA - Title III C-1	93.045	1069-82900	140,870	
AAA - Title III C-2	93.045	1069-82900	188,816	
<u>Total CFDA #93.045</u>			<u>329,686</u>	
AAA - Title III E	93.052	1069-82900	91,906	
<u>Total CFDA #93.052</u>			<u>91,906</u>	
AAA - Nutrition Services Incentive Program - USDA - Nutrition	93.053	1069-82900	50,599	
<u>Total CFDA #93.053</u>			<u>50,599</u>	
Mental Health - PATH	93.150	0869-47521	12,463	
Mental Health - PATH	93.150	0969-73225	25,880	
<u>Total CFDA #93.150</u>			<u>38,343</u>	
(Indirect from CTED):				
WIA - 09/10 Community Jobs - TANF	93.558	S10-32114-008	1,219,099	
WIA - 10/11 Community Jobs - TANF	93.558	S11-32114-008	919,878	
<u>Total CFDA #93.558</u>			<u>2,138,977</u>	
Child Support - IV D (Prosecutor)	93.563	2110-80671	917,717	
Child Support - IV D (Superior Court)	93.563	2110-80671 & 0763-15082	34,058	
Child Support - IV D (Clerk)	93.563	2110-80671	289,231	
<u>Total CFDA #93.563</u>			<u>1,241,006</u>	
ARRA - AAA - III C-1 - Nutrition	93.705	1069-82900	46,721	Note 6
<u>Total CFDA #93.705</u>			<u>46,721</u>	
ARRA - AAA - III C-2 - Nutrition	93.707	1069-82900	20,946	Note 6
<u>Total CFDA #93.707</u>			<u>20,946</u>	
AAA - XIX (MPC)	93.778	0969-67766	390,188	
AAA - XIX (MPC) MIPPA	93.778	0969-67766	2,098	
AAA - XIX (MPC)	93.778	1069-96201	396,461	
AAA - XIX (MPC) MIPPA	93.778	1069-96201	968	
Juvenile - (KARS) Kitsap Adolescent Recovery Services - Title XIX	93.778	1012-98069	34,160	
Recovery - XIX Federal Medicaid Funds	93.778	N/A	14,842	
<u>Total CFDA #93.778</u>			<u>838,718</u>	
Mental Health - Federal Block Grant	93.958	0969-73249	238,437	
Mental Health - Federal Block Grant	93.958	1069-12023	103,625	
<u>Total CFDA #93.958</u>			<u>342,061</u>	

KITSAP COUNTY, WASHINGTON

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Year Ended December 31, 2010

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures
FEDERAL INDIRECT ASSISTANCE (Passed-Through State)			
<i>Department of Health & Human Services (continued):</i>			
Recovery - Substance Abuse - Federal - Inpatient	93.959	0912-67466	1,032,922
Substance Abuse Prev - Federal - SAPT - Alcohol/Drug Abuse/Mental Hlth	93.959	0963-68042	277,848
Substance Abuse Prev - Federal - Alcohol/Drug Abuse/Mental Health	93.959	0963-68042	131,381
<u>Total CFDA #93.959</u>			<u>1,442,150</u>
<u>Total Dept of Health & Human Services</u>			<u>6,876,525</u>
<i>Department of Homeland Security:</i>			
WA State Parks & Recreation Commission - Coast Guard - Boating Safety	97.012	2009-44	30,708
WA State Parks & Recreation Commission - Coast Guard - Boating Safety	97.012	911-219	10,624
<u>Total CFDA #97.012</u>			<u>41,332</u>
WA State Military Dept - HLS - FEMA - Public Assistance Grant	97.036	E08-700	117,395
WA State Military Dept - HLS - FEMA - Public Assistance Grant	97.036	E08-700	55,493
<u>Total CFDA #97.036</u>			<u>172,888</u>
WA State Military Dept - HLSGP - EMPG	97.042	E10-254	69,943
WA State Military Dept - HLSGP - EMPG	97.042	E10-254	19,291
<u>Total CFDA #97.042</u>			<u>89,233</u>
WA State Military Dept - HLSGP	97.067	E08-084	52,491
WA State Military Dept - HLSGP	97.067	E09-137	1,366
WA State Military Dept - HLSGP	97.067	E09-137	388,382
WA State Military Dept - HLSGP	97.067	E10-102	292,858
WA State Military Dept - HLSGP	97.067	E10-102	22,000
WA State Military Dept - HLSGP	97.067	E10-102	1,155
WA State Military Dept - HLSGP	97.067	E10-237	7,497
WA State Military Dept - HLSGP	97.067	E11-107	35,196
WA State Military Dept - HLSGP - Citizen Corps Grant	97.067	K295	8,882
WA State Military Dept - HLSGP - Citizen Corps Grant	97.067	K456	15,672
WA State Military Dept - HLSGP - Citizen Corps Grant	97.067	K692	17,007
<u>Total CFDA #97.067</u>			<u>842,506</u>
<u>Total Department of Homeland Security</u>			<u>1,145,959</u>

KITSAP COUNTY, WASHINGTON

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FEDERAL INDIRECT ASSISTANCE (Passed-Through State)				
<i>Office of National Drug Control Policy:</i>				
Substance Abuse-Prevention-HIDTA Grant-ESD 105	None	9009000066	2,977	Note 4
Substance Abuse-Prevention-HIDTA Grant-ESD 105	None	9009000075	35,000	"
Substance Abuse-Prevention-HIDTA Grant-ESD 105	None	9008000085	12,432	"
<u>Total Office of National Drug Control Policy</u>			<u>50,409</u>	
<u>Total Office of National Drug Control Policy</u>			<u>50,409</u>	
TOTAL FEDERAL INDIRECT ASSISTANCE			\$ 15,824,141	
TOTAL FEDERAL AWARDS EXPENDED			<u>\$ 20,240,602</u>	

KITSAP COUNTY, WASHINGTON

SCHEDULE OF STATE AND LOCAL FINANCIAL ASSISTANCE

For the Year Ended December 31, 2010

Program Title	Other Identification Number	Current Year Expenditures
STATE AND LOCAL ASSISTANCE		
<i>Community Trade & Economic Development:</i>		
Prosecutor - Crime Victims Advocacy	S10-31102-717	16,154
Prosecutor - Crime Victims Advocacy	S11-31102-516	11,147
AAA - Ombudsman	N/A	10,434
AAA - Ombudsman	N/A	22,473
Substance Abuse - Community Mobilization - State	M08-66100-118	24,494
Substance Abuse - Community Mobilization - State	M08-66100-118	16,018
PWTF - Kitsap County South Central Force Main Replacement	PR08-951-108	1,000,000
<u>Total Community Trade & Economic Development</u>		<u>1,100,719</u>
<i>Department of Social and Health Services:</i>		
Child Support Enforcement - Superior Court - Psychological Reimb	0763-15082	4,712
Child Support Enforcement - Superior Court - DSHS Spec Commitment Program	RCW 71.09.110, WAC 388-885	65,788
Child Support Enforcement - Prosecutor	2110-80671	443,945
SAIVS - WSACAC Capacity Building Grant	N/A	7,620
SAIVS - WSACAC Capacity Building Grant	N/A	9,961
Child Support - IV-D - Clerk	2110-80671	49,276
Mental Health - State	0969-74922	6,955,742
Mental Health - GAU - CHP - Expansion of mental health benefits for GAU residents	CHPW-126531162	47,400
Developmental Disabilities - DDD	0963-67975	2,527,675
Developmental Disabilities - Francis Haddon Morgan	0963-68363	269,883
Juvenile - JRA - EHB 3900	0963-67658 & 1063-93785	113,979
Juvenile - JRA - Parole/Diagnostic	0963-67658 & 1063-93785	16,300
Juvenile - CJS - At Risk	0963-67658 & 1063-93785	234,381
Juvenile - CJS - CJAA - Community Juvenile Accountability Act	0963-67658 & 1063-93785	111,855
Juvenile - CJS - CDDA - Chemical Dependency Disposition Alt	0963-67658 & 1063-93785	71,650
Juvenile - CJS - SSODA	0963-67658 & 1063-93785	20,895
Juvenile - Evidence Based Expansion (EBE)	0963-67245	63,429
Juvenile - KARS - Kitsap Adolescent Recovery Services	1012-98069	23,446
Juvenile - Dependency 101	1063-84221	2,647
AAA - SHIBA	State	20,364
AAA - SCSA	0969-67766	230,332
AAA - SCSA	1069-96201	102,112
AAA - State Family Caregiver	0969-67766	105,832
AAA - State Family Caregiver	1069-96201	84,191
AAA - Prescription Drugs	0969-67766	8,901
AAA - Prescription Drugs	1069-96201	1,105
AAA - Kinship-Caregiver Support	0969-67766	17,370
AAA - Kinship-Caregiver Support	1069-96201	18,667
AAA - XIX (MPC)	0969-67766	387,588
AAA - XIX (MPC)	1069-96201	396,461
AAA - Senior Citizens May Conference	1069-90077	1,000
Substance Abuse-State-Mental Health Services	0963-68042	1,519,733
Substance Abuse-State-Mental Health Services	0963-68042	34,140
Youth Commission-Family Policy Council State of WA	0974-69649	40,261
<u>Total Department of Social and Health Services</u>		<u>14,008,643</u>
<i>Employment Security Department</i>		
Employment & Training - ESSSB 5809 Grant	6101-8689	192,305
<u>Total Employment Security Department</u>		<u>192,305</u>

KITSAP COUNTY, WASHINGTON

SCHEDULE OF STATE AND LOCAL FINANCIAL ASSISTANCE

For the Year Ended December 31, 2010

Program Title	Other Identification Number	Current Year Expenditures
STATE AND LOCAL ASSISTANCE		
<i>Other Judicial Agencies:</i>		
AOC - Juvenile - Unified Family Court	IAA10110 & ICA11045	75,678
AOC - Juvenile - BECCA	IAA10173	163,947
AOC - Juvenile - Guardian ad Litem (CASA/GAL)	IAA10134	122,215
AOC - Superior Court - Guardian ad Litem	IAA10446	5,805
<u>Total Department of Other Judicial Agencies</u>		<u>367,645</u>
<i>Department of Ecology:</i>		
Solid Waste - Coordinated Prevention Grant	G1000448	255,422
Solid Waste - Recycle & Litter Clean-up Program	C1000006	5,386
Solid Waste - Recycle & Litter One Month Tire Amnesty Event	C1100016	42,556
Solid Waste - Local Source Control	C1000056	82,850
SSWM - PCR - Water Quality Programs - Ph II Stormwater Pass-through Grant Progra	G1000252	50,000
SSWMP - PW - Water Quality Programs - Western WA BMP Sizing Tool for Small Site:	G1000367	73,667
SSWMP - PW - Water Quality Programs - Stormwater Business Education Template	G1000479	56,688
Centennial Clean Water Fund - Regional Septic Loan Program	G0800119	737,845
Centennial Clean Water Fund - Regional Septic Loan Program	G0700269	25,653
Centennial Clean Water Fund - Long Lake Integrated Management Project	G0600178	138,610
Sewer - Water Quality Programs - Kingston Wastewater Reclamation Final Feasability	G0800580	41,506
DCD - Comprehensive Shoreline Master Program Update	G1000064	289,100
DCD - Chico Creek Watershed Restoration & Park Enhancement	G1000287	29,944
2008 Stormwater Mgmt Implem Grant - Silverdale Comm Campus LID Retrofit & Dev	G0800578	220,264
FY 2011 Stormwater Retrofit and LID Grant - KC Farigrounds LID Retrofit	G1100144	10,269
<u>Total Department of Ecology</u>		<u>2,059,760</u>
<i>Governor's Office:</i>		
1/2 Prosecutor's Salary	State	74,416
<u>Total Governor's Office</u>		<u>74,416</u>
<i>Department of Transportation:</i>		
CAPP - County Arterial Preservation Program (CAPP)	State	372,837
RATA - Rural Arterial Program - NE Clifton Road	1807-01	672,589
<u>Total Department of Transportation</u>		<u>1,045,426</u>
<i>Department of Agriculture:</i>		
State Funding for County and Area Fairs	State	48,554
State Funding for Knotweed Program	State	849
<u>Total Department of Agriculture</u>		<u>49,403</u>
<i>Washington State Dept of Military:</i>		
Enhanced 911 - WA State Military Dept.	E10-082	7,452
<u>Total State Department of Military</u>		<u>7,452</u>

KITSAP COUNTY, WASHINGTON

SCHEDULE OF STATE AND LOCAL FINANCIAL ASSISTANCE

For the Year Ended December 31, 2010

Program Title	Other Identification Number	Current Year Expenditures
STATE AND LOCAL ASSISTANCE		
<i>Department of Recreation and Conservation Office:</i>		
WWRP - Local Parks - South Kitsap Regional Park	08-1337D	50,449
Total Department of Recreation and Conservation Office		<u>50,449</u>
 <i>Department of Traffic Safety Commission:</i>		
School Zone Enforcement	State	1,959
Traffic Safety Task Force Coordinator	State	22,972
Motorcycle Radio Systems	State	7,365
Total Department of Traffic Safety Commission		<u>32,296</u>
 TOTAL STATE AND LOCAL ASSISTANCE		 <u><u>18,988,514</u></u>

NOTES TO THE SCHEDULE OF FINANCIAL ASSISTANCE

NOTE 1 - BASIS OF ACCOUNTING

The Schedule of Financial Assistance is prepared on the same basis of accounting as the County's financial statements. The County uses the modified accrual basis of accounting.

NOTE 2 - PROGRAM COSTS

The amounts shown as current year expenditures represent only the federal portion of the program costs. Entire program costs, including the County's portion, may be more than shown.

NOTE 3 - PROGRAM INCOME

Program Income is receipted reflecting the deductive method. The County requires the grantee to use the income as an offset against expenditures before requesting additional grant funding. Program Income is listed separately for the grant program on Schedule 16.

NOTE 4 - NOT AVAILABLE (N/A)

The County was unable to obtain an identification number.

NOTE 5 – NON-CASH AWARDS - EQUIPMENT

The County received equipment that was purchased through a Public Safety Interoperability Communications grant (Department of Commerce, indirect from Washington State Military Department and Clallam County). The amount reported on the Schedule, \$628,170, is the value of the equipment which was purchased in 2009 and was not previously reported. The State Auditors Office advised us to report these costs in 2010.

NOTE 6 – AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) of 2009:

Expenditures in this program were funded by ARRA.