



SUPPLEMENTARY INFORMATION

KITSAP COUNTY, WASHINGTON

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
For the Year Ended December 31, 2008**

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures	
FEDERAL DIRECT				
Department of Agriculture:				
Natural Resources Conservation Service:				
SSWMP-Chico Creek EWP Project	10.923	68.0546.8.013	<u>189,629</u>	
<u>Total CFDA #10.923 & Department of Agriculture</u>			<u>189,629</u>	
Department of Housing & Urban Development:				
CDBG Entitlement	14.218	B08-UC-53-0005	1,135,770	
Program Income			<u>24,136</u>	Note 3
<u>Total CFDA #14.218</u>			<u>1,159,906</u>	
HOME Entitlement	14.239	M08-DC-53-0205	349,871	
HOME Entitlement	14.239	M07-DC-53-0205	409,785	
HOME Entitlement	14.239	M06-DC-53-0205	333,671	
HOME Entitlement	14.239	M05-DC-53-0205	72,021	
HOME Entitlement	14.239	M04-DC-53-0205	11,912	
Program Income			<u>55,359</u>	Note 3
<u>Total CFDA #14.239</u>			<u>1,232,619</u>	
EDL-SP-Kingston Village Greens	14.251	B06.SP.WA.1066	<u>148,500</u>	
<u>Total CFDA #14.251</u>			<u>148,500</u>	
<u>Total Dept of Housing & Urban Development</u>			<u>2,541,025</u>	
Department of the Interior:				
US Geological Survey				
US Geological Survey-Lidar Data Collection	15.808	07WRAG0038	205,994	
US Geological Survey-Ortho-Imagery	15.808	07WRAG0020	<u>50,000</u>	
<u>Total CFDA #15.808 & Department of the Interior</u>			<u>255,994</u>	
Department of Justice:				
Cops-2006 Technology Grant	16.710	2006CKWX0194	35,196	
Cops - Universal Hiring Grant	16.710	2005 CKWX0239	<u>20,762</u>	
<u>Total CFDA #16.710</u>			<u>55,958</u>	
Ed Byrne Grant	16.738	2007.DJ.BX.0660	<u>62,054</u>	
<u>Total CFDA #16.738</u>			<u>62,054</u>	
<u>Total Department of Justice</u>			<u>118,012</u>	
Department of Environmental Protection Agency				
Brownfields Program-Leaking Underground Storage Tanks(LUST)	66.818	BF96020301	<u>56,259</u>	
<u>Total Department of Environmental Protection Agency</u>			<u>56,259</u>	
Department of Health & Human Services:				
NACCHO-Medical Reserve Corp	93.008	MRC080175	<u>5,000</u>	
<u>Total CFDA #93.008 & Department of Health & Human Services</u>			<u>5,000</u>	
TOTAL FEDERAL DIRECT ASSISTANCE			<u><u>3,165,919</u></u>	

KITSAP COUNTY, WASHINGTON

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
For the Year Ended December 31, 2008**

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures
FEDERAL INDIRECT ASSISTANCE (Passed-Through State)			
Department of Agriculture:			
USDA Nutrition-(Indirect-Superintendent of Public Instruction)	10.555	18.402.9717	55,675
<u>Total CFDA #10.555</u>			<u>55,675</u>
(Indirect From DSHS)			
SFMNP-Farmers Market Meals-AAA	10.576	0769.22646	2,822
SFMNP-Farmers Market Meals-AAA	10.576	0869.45248	4,213
<u>Total CFDA #10.570</u>			<u>7,035</u>
<u>Total Department of Agriculture</u>			<u>62,710</u>
Department of Commerce: (Indirect From IAC)			
DCD-NOAA-Pacific Coast Salmon Recovery Funding Board	11.438	04.1209R	443,262
DCD-NOAA-Pacific Coast Salmon Recovery Funding Board	11.438	05.1389A	207,457
<u>Total CFDA #11.438</u>			<u>650,719</u>
DCD-NOAA-Habitat Conservation	11.463	198	25,000
<u>Total CFDA #11.463</u>			<u>25,000</u>
<u>Total Department of Commerce</u>			<u>675,719</u>
Department of Interior:			
USFWS-Coastal Wetlands (Indirect from DOE)			
Pilot Point - (Parks)	15.614	C0800422	990,000
<u>Total CFDA #15.614</u>			<u>990,000</u>
National Parks Service (Indirect From RCO)			
Outdoor Recreation Acquisition, Development & Planning:			
RCO-LWCF-Gordon Field	15.916	02.1348	(57,439)
RCO-LWCF-Veterans Memorial Park	15.916	01.1160	27,720
<u>Total CFDA #15.916</u>			<u>(29,719)</u>
<u>Total Department of the Interior</u>			<u>960,281</u>
Department of Justice:			
Juvenile Accountability Incentive Blk Grant (JABG/PA)	16.523	0663.98305.05	23,602
<u>Total CFDA #16.523</u>			<u>23,602</u>
Youth Commission - Juvenile Justice	16.540	1.100.00608	5,000
Youth Commission - Juvenile Justice	16.540	1.100.00307	5,000
<u>Total CFDA #16.540 (Indirect From DSHS)</u>			<u>10,000</u>
Violence Against Women (Indirect From CTED)			
CTED-Encourage Arrest Policies & Enforcement of Protection Orders	16.588	2005.WF.AX.0024/2006.WF.AX.0076	14,648
<u>Total CFDA #16.588</u>		2007.WF.AX.0008/F07.31103.021	<u>14,648</u>
CTED-Grants to Encourage Arrest (GTEA)	16.590	2005.WE.AX.0132/F07.31105.115	11,384
<u>Total CFDA #16.590</u>			<u>11,384</u>
<u>Total Violence Against Women</u>			<u>26,032</u>
(Indirect from City of Bremerton)			
COPS Technology Grant	16.710	2007CKWX0057	226,563
<u>Total CFDA #16.710 (Indirect from City of Bremerton)</u>			<u>226,563</u>
Community Trade & Economic Development (Indirect)			
Edward J Byrne Memorial - Substance Abuse-SWAT	16.738	MO7.66201-009	35,459
Edward J Byrne Memorial - Substance Abuse - WESTNET	16.738	MO7.66201-009	24,538
Program Income			101,784
Edward J Byrne Memorial - Substance Abuse - WESTNET	16.738	MO7.66201-009	91,973
Program Income			55,739
<u>Total CFDA #16.738 (Indirect from CTED)</u>			<u>309,493</u>
<u>Total Department of Justice</u>			<u>595,690</u>

Note 3

Note 3

KITSAP COUNTY, WASHINGTON

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
For the Year Ended December 31, 2008**

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures	
Department of Labor:				
AAA-Title V-Senior Employment	17.235	0869.45248	56,615	
AAA-Title V-Senior Employment	17.235	0769.22646	39,355	
<u>Total CFDA #17.235</u>			<u>95,970</u>	
WIA-Local Demand-PY06	17.258	6101.7626.09	45,166	
WIA-One Stop-PY06	17.258	6101.7626.10	76,890	
WIA-One Stop-PY07	17.258	6101.7627.08	28,274	
WIA-Adult-PY 08	17.258	6101.7108	121,158	
WIA-Admin Cost Pool-PY 07	17.258	6101.7307	111,981	
WIA-Adult-FY 2008	17.258	6101.1108	423,318	
WIA-Adult-FY 09	17.258	6101.1109	137,221	
WIA-Admin Cost Pool-FY07	17.258	6101.1307	52,974	
WIA-Admin Cost Pool-FY08	17.258	6101.1308	71,733	
WIA-PY 07 I-Best	17.258	6101-7627.12	4,718	
WIA-PY 06 503 Grant	17.258	6101.7906.02	23,202	
WIA-10% Incentive - PY06	17.258	6101.7626.6	5,849	
WIA-10% Incentive - PY07	17.258	6101.7627.09	7,930	
WIA-Youth Dropout-PY06	17.258	6101.7626.12	23,173	
WIA-Youth Dropout-PY07	17.258	6101.7627.11	15,590	
<u>Total CFDA #17.258</u>			<u>1,149,177</u>	
WIA-Youth PY 07	17.259	6101.7007	498,614	
WIA-Youth PY 08	17.259	6101.7008	169,752	
<u>Total CFDA #17.259</u>			<u>668,366</u>	
WIA-Dislocated Worker - FY 08	17.260	6101.1208	486,497	
WIA-Dislocated Worker - FY 09	17.260	6101.1209	155,440	
WIA-Dislocated Worker PY 08	17.260	6101.7208	171,593	
WIA-PY 07 Heroes Program	17.260	6101.7607.02	439,674	
WIA-PY 07 Heroes Program	17.260	6101.7607.03	1,692	
WIA- Rapid Response PY07	17.260	6101.7507.15	37,645	
<u>Total CFDA #17.260</u>			<u>1,292,541</u>	
<u>Total Dept of Labor</u>			<u>3,206,054</u>	
Department of Transportation:				
Highway Planning & Construction:				
FHWA-Trenton Ave@Stone Way	20.205	ER.0801(071)	37,958	
FHWA-Tracyton Blvd@Barker Creek	20.205	ER.0801(073)	14,497	
FHWA-Illahee Rd & Varsity Lane	20.205	ER.0801(075)	624,848	
FHWA-Countywide Guardrail Installation	20.205	LA6477	476,374	
FHWA-Chico Way Bridge	20.205	LA6638	374,452	
FHWA-NW Holly Rd@Boundary Trail	20.205	LA6640	45,535	
FHWA-Brownsville Highway @ Steel Creek	20.205	LA-6642	105,165	
FHWA-Silverdale Way @ Chico Way	20.205	LA6644	16,500	
FHWA Bucklin Hill Signal	20.205	LA2925	4,437	
FHWA-Seabeck Holly Rd@Foley Lane	20.205	LA6645	33,121	
FHWA- Waaga Way	20.205	LA-6126	2,008,843	
FHWA Miller Bay Rd/Bike Trail (Mosquito Fleet Trail)	20.205	LA6140	11,403	
FHWA Miller Bay/Suquamish Way Study	20.205	LA6162	4,118	
<u>Total CFDA #20.205</u>			<u>3,757,251</u>	
Nat'l Hiway Traffic Safety Commission (NHTSA)Dr Hammered	20.601	N/A	1,818	Note 4
Nat'l Hiway Traffic Safety Commission (NHTSA)X52-DUI	20.601	N/A	2,302	Note 4
<u>Total CFDA #20.601</u>			<u>4,120</u>	
Nat'l Hiway Traffic Safety Commission (NHTSA) X52-Speed Emphasis	20.609	N/A	1,869	Note 4
Nat'l Hiway Traffic Safety Commission (NHTSA) Night time Seat Belt Enf.	20.609	N/A	2,302	Note 4
<u>Total CFDA #20.609</u>			<u>4,171</u>	
<u>Total Dept of Transportation</u>			<u>3,765,542</u>	

KITSAP COUNTY, WASHINGTON

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Year Ended December 31, 2008

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures
Department of Education:			
Substance Abuse-Community Mobilization-Federal	84.186	M08.66100.118	24,926
Substance Abuse-Community Mobilization-Federal	84.186	M08-66100.118	18,301
<u>Total CFDA #84.186 & Total Department of Education</u>			<u>43,227</u>
Department of Election Assistance Commission			
<u>Office of the Secretary of State:</u>			
Help America Vote Act	90.401	G 2843	13,300
<u>Total CFDA #90.401 & Total Dept. of Election Assistance</u>			<u>13,300</u>
Department of Health & Human Services:			
AAA-Title XIX - Elder Abuse	93.041	0869.33092	2,358
AAA- Title III-D	93.043	0869.33092	10,215
<u>Total CFDA #933043</u>			<u>10,215</u>
AAA- Title III B-May Conference	93.044	0869.40926	1,000
AAA- Title III B	93.044	0869.33092	281,940
<u>Total CFDA #93.044</u>			<u>282,940</u>
AAA- Title III C-1	93.045	0869.33092	159,039
AAA- Title III C-2	93.045	0869.33092	170,087
<u>Total CFDA #93.045</u>			<u>329,126</u>
AAA-Title III E	93.052	0869.33092	82,802
AAA-Nutrition Services Incentive Program (A)	93.053	0869.45248	20,773
AAA-Nutrition Services Incentive Program (A)	93.053	0769.22646	27,146
<u>Total CFDA #93.053</u>			<u>47,919</u>
Mental Health-PATH	93.150	0769.26391	41,163
Mental Health-PATH	93.150	0669.05049	2,572
Mental Health-PATH	93.150	0869.47521	5,720
<u>Total CFDA #93.150</u>			<u>49,455</u>
(Indirect from CTED):			
WIA-07/08 Community Jobs-TANF	93.558	S08.37100.008	832,666
WIA-08/09 Community Jobs-TANF	93.558	S09.37100.008	859,084
<u>Total CFDA #93.558</u>			<u>1,691,750</u>
Child Support - IV-D- (Prosec)	93.563	2110.80671	949,555
Closed Circuit TV- (Prosec)	93.563	2006.TTBX.K002	22,935
Child Support - IV-D- (Superior Crt)	93.563	2110-80671 & 0763.15082	23,339
Child Support - IV-D- (Clerk)	93.563	2110-80671	272,710
<u>Total CFDA #93.563</u>			<u>1,268,539</u>
AAA-XIX Medical Assistance Program (A)	93.778	0769.22646	370,231
AAA-XIX Medical Assistance Program (A)	93.778	0869.45248	357,486
Recovery-XIX Federal Medicaid Funds	93.778	0763.30653	49,197
<u>Total CFDA #93.778</u>			<u>776,914</u>
Mental Health-Federal Block Grant	93.958	0769.27738	247,254
Mental Health-Federal Block Grant	93.958	0869.48543	42,538
<u>Total CFDA #93.958</u>			<u>289,792</u>
Recovery-Substance Abuse -Federal-Inpatient	93.959	0763.21219	1,177,300
Substance Abuse Treatment-Federal	93.959	0763.20317	270,506
Substance Abuse Prevention-Federal	93.959	0763.20317	135,618
<u>Total CFDA #93.959</u>			<u>1,583,424</u>
<u>Total Dept of Helath & Human Services</u>			<u>6,415,234</u>

KITSAP COUNTY, WASHINGTON

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
For the Year Ended December 31, 2008**

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures
<u>Department of Homeland Security:</u>			
WA State Military Dept (FEMA-1734-DR)	97.036	E08.700	241,839
WA State Military Dept (FEMA-1641-DR)-Old Sawmill	97.036	E06.753	<u>7,576</u>
<u>Total CFDA #97.036</u>			<u>249,415</u>
WA State Military Dept (HMGP)	97.039	E05.177 A	<u>26,335</u>
<u>Total CFDA #97.039</u>			<u>26,335</u>
WA State Military Dept-EMPG	97.042	E07.352	18,094
WA State Military Dept-EMPG	97.042	E08.316	25,000
WA State Military Dept-EMPG	97.042	E08.316	<u>55,354</u>
<u>Total CFDA #97.042</u>			<u>98,448</u>
WA Commission for Nat'l Community SvcCitizen Corps Grants	97.053	OFM 890.07	<u>27,177</u>
<u>Total CFDA #97.053</u>			<u>27,177</u>
WA State Patrol-Port Security Grant	97.056	C080660FED	<u>333,869</u>
<u>Total CFDA #97.056</u>			<u>333,869</u>
WA State Military Dept -HLSGP	97.067	E07.152	160,661
WA State Military Dept -HLSGP	97.067	E08.084	271,329
WA State Military Dept -HLSGP	97.067	E08.239	<u>50,000</u>
<u>Total CFDA #97.067</u>			<u>481,990</u>
WA State Patrol & HLS -LETTP	97.074	C080637FED	158,876
WA State Patrol & HLS -LETTP	97.074	C070729 FED	<u>334,558</u>
<u>Total CFDA #97.074</u>			<u>493,434</u>
<u>Total Department of Homeland Security</u>			<u>1,710,668</u>
<u>Office of National Drug Control Policy:</u>			
Substance Abuse-HIDTA Grant	07.9007000123	9007000123	40,000
Substance Abuse-Prevention-HIDTA Grant	07.9006000123	9006000123	700
Substance Abuse-Prevention-HIDTA Grant	07.9007000132	9007000132	<u>33,600</u>
<u>Total Office of National Drug Control Policy</u>			<u>74,300</u>
TOTAL FEDERAL INDIRECT ASSISTANCE			<u>\$ 17,522,725</u>
TOTAL FEDERAL AWARDS EXPENDED			<u>\$ 20,688,644</u>

KITSAP COUNTY, WASHINGTON

**SCHEDULE OF STATE AND LOCAL FINANCIAL ASSISTANCE
For the Year Ended December 31, 2008**

Program Title	Other Identification Number	Current Year Expenditures
STATE AND LOCAL ASSISTANCE		
Community Trade & Economic Development:		
Prosecutor Victim Witness Unit	S08.31100.718	10,136
Prosecutor Victim Witness Unit	S09.31100.718	20,852
AAA - Ombudsman	N/A	38,797
AAA - Ombudsman	N/A	21,532
Substance Abuse-Community Mobilization-State	M08.66100.118	45,769
Substance Abuse-Community Mobilization-State	M08.66100.118	26,059
DCD-Policy & Planning	B09-63200.335	43,000
DCD-Policy & Planning	B08.63200.329	43,000
<u>Total Community Trade & Economic Development</u>		249,145
Department of Social and Health Services:		
Child Support Enforcement - Superior Crt-Psychological Reimb	2110.80671/0763-15082	5,877
Child Support Enforcement - Superior Crt-Psychological Reimb	State (RCW 71.09.110)	19,768
Child Support Enforcement - Prosecutor	2110.80671	512,435
SAIVS Intern Grant-Children's Advocacy-Prosecutor	20.859550	5,939
Child Support - IV-D - Clerk's	2110-80671	40,047
Mental Health - State	0769.26029	7,847,683
Developmental Disabilities - Grant in Aid	0763-21931	2,657,562
Developmental Disabilities - Francis Haddon Morgan	0763-21314	434,566
Developmental Disabilities - Family Support	0763-02572	15,452
Developmental Disabilities - Family Support	0863-50766	7,499
Juvenile Secure Crisis Residential Ctr (S-CRC)	0863.43661	664,765
Juvenile - JRA EHB 3900	0863.34121	114,111
Juvenile - JRA Parole/Diagnostic	0863.34121	23,380
Juvenile - CJS - At Risk	0863.34101	291,370
Juvenile - CJAA Community Juvenile Accountability Act	0863.34101	123,439
Juvenile - CDDA-Chemical Dependency Disposition Alt	0863.34101	100,128
Juvenile - CJS - SSODA	0863.34101	75,628
Juvenile - Reinvesting in Youth (RIY)	0763.26214	66,894
Juvenile - Evidence Based Expansion (EBE)	0763.30331.01	37,135
AAA - SHIBA	State	20,245
AAA - SCSA	0769.22646	137,007
AAA - SCSA	0869.45248	177,646
AAA - State Family Caregiver	0769.22646	20,565
AAA - State Family Caregiver	0869.45248	114,864
AAA - Prescription Drugs	0769.22646	12,159
AAA - Kinship-Caregiver Support	0869.45248	22,384
AAA - XIX (MPC)	0769.22646	370,231
AAA - Kinship-Caregiver Support	0769.22646	27,749
AAA - XIX (MPC)	0869.45248	357,485
Substance Abuse-State-Prevention	0763-20317	32,664
Substance Abuse-State	0763-20317	2,047,236
Youth Commission-Family Policy Council State of WA	0774-23744-01	87,065
<u>Total Department of Social and Health Services</u>		16,470,978
Department of Fish & Wildlife:		
DCD-HB-2496 Salmon Recovery Program	07-1466	96,442
<u>Total Department of Fish & Wildlife</u>		96,442
Other Judicial Agencies:		
AOC-Juvenile - Dependency 101	N/A	15,551
AOC-Juvenile - Unified Family Court	IAA09394	20,947
AOC-Juvenile - BECCA	IAA08020	159,374
AOC-Juvenile - Guardian ad Litem (CASA/GAL)	IAA08049	202,853
<u>Total Department of Other Judicial Agencies</u>		398,725

KITSAP COUNTY, WASHINGTON

**SCHEDULE OF STATE AND LOCAL FINANCIAL ASSISTANCE
For the Year Ended December 31, 2008**

Program Title	Other Identification Number	Current Year Expenditures
Department of Ecology:		
Solid Waste- Coordinated Prevention Grant	G0800228	144,798
Solid Waste- Coordinated Prevention Grant-Off Cycle	G0700144	210,093
Solid Waste- Recycle and Community LitterClean-up Program	C0800004	40,955
Solid Waste- Local Source Control	C0800255	108,824
Solid Waste- Hansville Remedial Action	G0600048	35,130
SSWMP-PW-KC Stormwater Infiltration Storage	G0900030	112,438
Centennial Clean Water Fund-Regional Septic Loan Program	G0700269	74,507
Centennial Clean Water Fund-Regional Septic Loan Program	G0800119	867,114
DCD-2007 Puget Sound Wtrshed Protection & Restoration Grant-East Kitsap	G0700309	35,980
DCD-Construction Manager Funding	G0800229	43,781
Parks-Illahee-Olsen/Williams Preserve	C0600363	-29,792
Noxious Weed Control-Long Lake	G0600178	48,633
Total Department of Ecology		1,692,461
Governor's Office:		
1/2 Prosecutor's Salary	State	71,798
Sheriff -Washington Traffic Safety Commission-Drug Recognition Expert	State	614
Sheriff -Washington Traffic Safety Commission-Traffic Safety Coordinator	State	31,486
Sheriff -School Zone Enforcement-WA Traffic Safety Commission-Lights	State	152,465
Sheriff -School Zone Enforcement-WA Traffic Safety Commission-Motorcycles	State	58,000
Sheriff -School Zone Enforcement-WA Traffic Safety Commission-Radars	State	19,830
Total Governor's Office		334,193
Department of Transportation:		
County Arterial Preservation Program (CAPP)	State	377,712.00
Rural Arterial Program - Stevens Road	1805.02	45,774.00
Total Department of Transportation		423,486
Department of Agriculture:		
Dept of Agriculture	State	46,367
Total Department of Agriculture		46,367
Washington State Dept of Military:		
Kprep-St Bldg Construction Act-Bremerton Emergency Svcs Complex-Storage Bldg	F07-006A	93,840
Total State Department of Military		93,840
Department of Recreation and Conservation Office:		
DCD Nearshore Salmon Recovery	04-1442N	158,680
Washington Wildlife & Rec Program-Hansville Greenway-Phase 2	04-1458	27,371
Washington Wildlife & Rec Program-Local Parks-Kingston Village Greens	06.2053A	500,000
ALEA Program-Gorst Estuary (Sinclair Inlet)	03-1181C	67,139
Acquatics Land Enhancement Account (ALEA)-Norwegian Point Park	04.1484	(184,669)
Pilot Point Acquisition	07.1766A	960,000
DCD-Aquatic Lands Enhancement Act	06-1840A	1,296
DCD-Chico Estuary/Owen Project	07-1843N	3,045
DCD-Chico Estuary Restoration/Survey Phase	07-1729N	52,928
Total Department of Recreation and Conservation Office		1,585,790
Department of Secretary of State:		
Archives Division-Document Prep & Imaging Service	815K-924/G.3726	9,260
Program Income		80
Total Department of Secretary of State		9,340
Superintendent of Public Instruction:		
08/09 Building Bridges	N/A	126,641
Total Superintendent of Public Instruction		126,641
Washington State Parks & Recreation:		
Washington State Parks & Recreation Commission-Boating Safety	State (SHB 1651)	12,328
Total Department of Washington State Parks & Recreation		12,328
TOTAL STATE AND LOCAL ASSISTANCE		\$21,539,736

NOTES TO THE SCHEDULE OF FINANCIAL ASSISTANCE

NOTE 1-BASIS OF ACCOUNTING

The Schedule of Financial Assistance is prepared on the same basis of accounting as the County's financial statements. The County uses the modified accrual basis of accounting.

NOTE 2-PROGRAM COSTS

The amounts shown as current year expenditures represent only the federal portion of the program costs. Entire program costs, including the County's portion, may be more than shown.

NOTE 3-PROGRAM INCOME

Program Income is receipted reflecting the deductive method. The County requires the grantee to use the income as an offset against expenditures before requesting additional grant funding. Program Income is listed separately for the grant program on Schedule 16.

NOTE 4-NOT AVAILABLE (N/A)

The County was unable to obtain an identification number.