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## SUPPLEMENTARY INFORMATION

# KITSAP COUNTY, WASHINGTON

## SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS For the Year Ended December 31, 2007

| Program Title  | Federal<br>CFDA<br>Number | Other<br>Identification<br>Number | Current<br>Year<br>Expenditures |        |
|--|---------------------------|-----------------------------------|---------------------------------|--------|
| <b>FEDERAL DIRECT</b>                                      |                           |                                   |                                 |        |
| Department of Housing & Urban Development:                 |                           |                                   |                                 |        |
| CDBG Entitlement   | 14.218                    | B07-UC-53-0005                    | 1,213,292                       |        |
| Program Income   |                           |                                   | 80,649                          | Note 3 |
| <u>Total CFDA #14.218</u>                                  |                           |                                   | <u>1,293,941</u>                |        |
| HOME Entitlement   | 14.239                    | M07-DC-53-0205                    | 429,496                         |        |
| HOME Entitlement   | 14.239                    | M06-DC-53-0205                    | 732,085                         |        |
| HOME Entitlement   | 14.239                    | M05-DC-53-0205                    | 42,163                          |        |
| HOME Entitlement   | 14.239                    | M04-DC-53-0205                    | 29,053                          |        |
| Program Income   |                           |                                   | 223,954                         | Note 3 |
| <u>Total CFDA #14.239</u>                                  |                           |                                   | <u>1,456,751</u>                |        |
| <u>Total Dept of Housing &amp; Urban Development</u>       |                           |                                   | <u>2,750,692</u>                |        |
| <u>US Geological Survey</u>                                |                           |                                   |                                 |        |
| US Geological Survey-Lidar Data Collection                 | 15.808                    | 07WRAG0038                        | 330,848                         |        |
| US Geological Survey-Research and Data Acquisition         | 15.808                    | 04WRGR0001                        | 84,001                          |        |
| <u>Total US Geological Survey</u>                          |                           |                                   | <u>414,849</u>                  |        |
| Department of Justice:                                     |                           |                                   |                                 |        |
| Cops-2006 Technology Grant                                 | 16.710                    | 2006CKWX0194                      | 211,611                         |        |
| Cops - 2004 Technology Grant                               | 16.710                    | 2004CKWX0171                      | 108,345                         |        |
| Cops - Universal Hiring Grant                              | 16.710                    | 2005 CKWX0239                     | 8,475                           |        |
| <u>Total Department of Justice</u>                         |                           |                                   | <u>328,431</u>                  |        |
| Department of Environmental Protection Agency              |                           |                                   |                                 |        |
| Brownfields Program-Charleston Beach                       | 66.818                    | BF97095901                        | 178,070                         |        |
| Brownfields Program-Pope & Bremer Mills                    | 66.818                    | BF96072001                        | 288,000                         |        |
| Brownfields Program-Leaking Underground Storage Tanks+D7   | 66.818                    | BF96020301                        | 100,777                         |        |
| Brownfields Program-Evergreen Auto                         | 66.818                    | BF96000301                        | 200,000                         |        |
| Brownfields Program-Pt Orchard Sand & Gravel               | 66.818                    | BF96020201                        | 200,000                         |        |
| <u>Total Department of Environmental Protection Agency</u> |                           |                                   | <u>966,847</u>                  |        |
| Department of Health & Human Services:                     |                           |                                   |                                 |        |
| <u>NACCHO-Medical Reserve Corp</u>                         | 93.008                    | MRC07244                          | 10,000                          |        |
| <u>Total Department of Health &amp; Human Services</u>     |                           |                                   | 10,000                          |        |
| <b>TOTAL FEDERAL DIRECT ASSISTANCE</b>                     |                           |                                   | <u><u>4,470,819</u></u>         |        |

**KITSAP COUNTY, WASHINGTON**

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS**

**For the Year Ended December 31, 2007**

| Program Title  | Federal<br>CFDA<br>Number | Other<br>Identification<br>Number | Current<br>Year<br>Expenditures |        |
|--|---------------------------|-----------------------------------|---------------------------------|--------|
| <b>FEDERAL INDIRECT ASSISTANCE (Passed-Through State)</b>              |                           |                                   |                                 |        |
| Department of Agriculture:   |                           |                                   |                                 |        |
| USDA Nutrition-(Indirect-Superintendent of Public Instruction)         | 10.555                    | 18.402.9717                       | 60,988                          |        |
| <u>Total CFDA #10.555</u>  |                           |                                   | <u>60,988</u>                   |        |
| USDA Nutrition-AAA   | 10.570                    | 0669.02024                        | 27,491                          |        |
| USDA Nutrition-AAA   | 10.570                    | 0769.22646                        | 22,886                          |        |
| SFMNP-Farmers Market Meals-AAA   | 10.570                    | 0769.22646                        | 4,564                           |        |
| SFMNP-Farmers Market Meals-AAA   | 10.570                    | 0669.02024                        | 260                             |        |
| <u>Total CFDA #10.570</u>  |                           |                                   | <u>55,201</u>                   |        |
| <u>Total Department of Agriculture</u>                                 |                           |                                   | <u>116,189</u>                  |        |
| Department of Commerce: (Indirect From IAC)                            |                           |                                   |                                 |        |
| DCD-Salmon Recovery Funding Board                                      | 11.438                    | 04.1209R                          | 77,828                          |        |
| DCD-SRFB-Nearshore Salmon Recovery-DOC-NA04NMF4380                     | 11.438                    | 04.1442N                          | 14,904                          |        |
| Roads-Pacific Salmon Treaty Program                                    | 11.438                    | 01.1278C                          | 679,407                         |        |
| <u>Total CFDA #11.438 &amp; Department of Commerce</u>                 |                           |                                   | <u>772,139</u>                  |        |
| Department of Interior:  |                           |                                   |                                 |        |
| Outdoor Recreation Acquisition, Development & Planning:                |                           |                                   |                                 |        |
| RCO-LWCF-Veterans Memorial Park  | 15.916                    | 01.1160                           | 249,073                         |        |
| <u>Total CFDA #15.916 &amp; Department of the Interior</u>             |                           |                                   | <u>249,073</u>                  |        |
| Department of Justice:   |                           |                                   |                                 |        |
| Juvenile Accountability Incentive Blk Grant (JABG/PA)                  | 16.523                    | 0663.98305.03                     | 17,097                          |        |
| <u>Total CFDA #16.523</u>  |                           |                                   | <u>17,097</u>                   |        |
| Youth Commission - Juvenile Justice                                    | 16.540                    | 1.100.01406                       | 5,000                           |        |
| Youth Commission - Juvenile Justice                                    | 16.540                    | 1.100.00307                       | 5,000                           |        |
| <u>Total CFDA #16.540</u>  |                           |                                   | <u>10,000</u>                   |        |
| <u>Office of Violence Against Women:</u>                               |                           |                                   |                                 |        |
| CTED-Domestic Violence Conference                                      | 16.588                    | N/A                               | 5,139                           | Note 4 |
| CTED-Encourage Arrest Policies & Enforcement of Protection             | 16.588                    | F07.31105.115                     | 2,261                           |        |
| <u>Total CFDA #16.588 &amp; Total Office of Violence Against Women</u> |                           |                                   | <u>7,400</u>                    |        |
| Community Trade & Economic Development (Indirect)                      |                           |                                   |                                 |        |
| Edward J Byrne Memorial - Substance Abuse-SWAT                         | 16.738                    | MO7.66201-009                     | 41,104                          |        |
| Edward J Byrne Memorial - Substance Abuse - WESTNET                    | 16.738                    | MO6.66201-009                     | 68,249                          |        |
| Program Income   |                           |                                   | 69,429                          | Note 3 |
| Edward J Byrne Memorial - Substance Abuse - WESTNET                    | 16.738                    | MO7.66201-009                     | 73,610                          |        |
| Program Income   |                           |                                   | 24,281                          | Note 3 |
| <u>Total CFDA #16.738 (Indirect from CTED)</u>                         |                           |                                   | <u>276,673</u>                  |        |
| <u>Total Department of Justice</u>                                     |                           |                                   | <u>311,170</u>                  |        |

**KITSAP COUNTY, WASHINGTON**

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS**

**For the Year Ended December 31, 2007**

| Program Title  | Federal<br>CFDA<br>Number | Other<br>Identification<br>Number | Current<br>Year<br>Expenditures |        |
|--|---------------------------|-----------------------------------|---------------------------------|--------|
| Department of Labor:   |                           |                                   |                                 |        |
| AAA-Title V-Senior Employment                                      | 17.235                    | 0669.02024                        | 66,227                          |        |
| AAA-Title V-Senior Employment                                      | 17.235                    | 0769.22646                        | 60,537                          |        |
| <u>Total CFDA #17.235</u>  |                           |                                   | <u>126,764</u>                  |        |
| WIA-Local Demand-PY05  | 17.258                    | 6101.7625.15                      | 4,066                           |        |
| WIA-One Stop-PY06  | 17.258                    | 6101.7626.10                      | 23,111                          |        |
| WIA-Adult-PY 07  | 17.258                    | 6101.7107                         | 120,326                         |        |
| WIA-Adult-FY 2008  | 17.258                    | 6101.1108                         | 109,877                         |        |
| WIA-Adult-FY 07  | 17.258                    | 6101.1107                         | 465,806                         |        |
| WIA-Marine Skills  | 17.258                    | 04.01                             | 4,555                           |        |
| WIA-Admin Cost Pool-PY06   | 17.258                    | 6101.7306                         | 117,194                         |        |
| WIA-Admin Cost Pool-FY07   | 17.258                    | 6101.1307                         | 75,641                          |        |
| WIA-Admin Cost Pool-FY06   | 17.258                    | 6101.1306                         | 17,061                          |        |
| WIA-10% Incentive - PY06   | 17.258                    | 6101.7626.6                       | 5,500                           |        |
| WIA-10% Incentive - PY05   | 17.258                    | 6101.7625.17                      | 6,422                           |        |
| WIA-Youth Dropout-PY06   | 17.258                    | 6101.7626.12                      | 12,633                          |        |
| WIA-Youth Dropout-PY05   | 17.258                    | 6101.7625.14                      | 28,873                          |        |
| <u>Total CFDA #17.258</u>  |                           |                                   | <u>991,065</u>                  |        |
| WIA-Youth PY 07  | 17.259                    | 6101.7007                         | 172,067                         |        |
| WIA-Youth PY 06  | 17.259                    | 6101.7006                         | 605,062                         |        |
| <u>Total CFDA #17.259</u>  |                           |                                   | <u>777,129</u>                  |        |
| WIA-Dislocated Worker - FY 08                                      | 17.260                    | 6101.1208                         | 96,369                          |        |
| WIA-Dislocated Worker - FY 07                                      | 17.260                    | 6101.1207                         | 560,048                         |        |
| WIA-Dislocated Worker PY 07  | 17.260                    | 6101.7207                         | 191,189                         |        |
| WIA-Dislocated Worker PY 06  | 17.260                    | 6101.7206                         | 146,700                         |        |
| WIA- Rapid Response PY05   | 17.260                    | 6101.7505.21                      | 71,266                          |        |
| <u>Total CFDA #17.260</u>  |                           |                                   | <u>1,065,572</u>                |        |
| <br>Total Dept of Labor  |                           |                                   | <br><u>2,960,530</u>            |        |
| Department of Transportation:                                      |                           |                                   |                                 |        |
| Highway Planning & Construction                                    |                           |                                   |                                 |        |
| FHWA-Miller Bay Rd/Indianola CRP 1547                              | 20.205                    | LA6353                            | 489,029                         |        |
| STPR.6600(001) Mile Hill Drive                                     | 20.205                    | LA-5050                           | 1,901                           |        |
| FHWA Bucklin Hill Signal   | 20.205                    | LA6644                            | 638,772                         |        |
| HPP-6688(001) Waaga Way  | 20.205                    | LA-6126                           | 17,445                          |        |
| STPE-P181(001) Miller Bay Rd/Bike Trail                            | 20.205                    | LA6140                            | 49,828                          |        |
| STPUS-2018(026) Miller Bay/Suquamish Way Study                     | 20.205                    | LA6162                            | 11,692                          |        |
| <u>Total CFDA #20.205</u>  |                           |                                   | <u>1,208,667</u>                |        |
| Nat'l Hiway Traffic Safety Commission (NHTSA)Dr Hammered           | 20.601                    | N/A                               | 4,972                           | Note 4 |
| <u>Total CFDA #20.601</u>  |                           |                                   | <u>4,972</u>                    |        |
| Nat'l Hiway Traffic Safety Commission (NHTSA)Click It or Ticke     | 20.602                    | N/A                               | 3,414                           | Note 4 |
| <u>Total CFDA #20.602</u>  |                           |                                   | <u>3,414</u>                    |        |
| Nat'l Hiway Traffic Safety Commission (NHTSA) Walk Safely Sti      | 20.609                    | N/A                               | 108                             | Note 4 |
| <u>Total CFDA #20.609</u>  |                           |                                   | <u>108</u>                      |        |
| <br><u>Total Dept of Transportation</u>                            |                           |                                   | <br><u>1,217,161</u>            |        |
| Department of Education:   |                           |                                   |                                 |        |
| Substance Abuse-Community Mobilization-Federal                     | 84.186                    | M08.66100.118                     | 14,364                          |        |
| Substance Abuse-Community Mobilization-Federal                     | 84.186                    | M07-66100.116                     | 27,696                          |        |
| <u>Total CFDA #84.186 &amp; Total Department of Education</u>      |                           |                                   | <u>42,060</u>                   |        |
| Department of Election Assistance Commission                       |                           |                                   |                                 |        |
| Help America Vote Act  | 90.401                    | G 2843                            | 82,618                          |        |
| <u>Total CFDA #90.401 &amp; Total Dept. of Election Assistance</u> |                           |                                   | <u>82,618</u>                   |        |

**KITSAP COUNTY, WASHINGTON**

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS**

**For the Year Ended December 31, 2007**

| Program Title                                      | Federal<br>CFDA<br>Number | Other<br>Identification<br>Number | Current<br>Year<br>Expenditures |
|--|---------------------------|-----------------------------------|---------------------------------|
| Department of Health & Human Services:             |                           |                                   |                                 |
| AAA-Title XIX - Elder Abuse                        | 93.041                    | 0769.10688                        | <u>2,384</u>                    |
| AAA- Title III-D                                   | 93.043                    | 0769.10688                        | 11,689                          |
| AAA- Title III-D                                   | 93.043                    | 0669.90140                        | <u>(2,903)</u>                  |
| Total CFDA #933043                                 |                           |                                   | <u>8,786</u>                    |
| AAA-Title III-B                                    | 93.044                    | 0769.10688                        | 276,749                         |
| AAA- Title III B-May Conference                    | 93.044                    | 0769.17111                        | 1,000                           |
| AAA- Title III B                                   | 93.044                    | 0669.90140                        | <u>(323)</u>                    |
| Total CFDA #93.044                                 |                           |                                   | <u>277,426</u>                  |
| AAA- Title III C-1                                 | 93.045                    | 0769.10688                        | 163,727                         |
| AAA- Title III C-2                                 | 93.045                    | 0769.10688                        | <u>153,745</u>                  |
| Total CFDA #93.045                                 |                           |                                   | <u>317,472</u>                  |
| AAA-Title III E                                    | 93.052                    | 0769.10688                        | <u>82,943</u>                   |
| Mental Health-PATH                                 | 93.150                    | 0769.26391                        | 2,999                           |
| Mental Health-PATH                                 | 93.150                    | 0669.05049                        | 42,358                          |
| Mental Health-PATH                                 | 93.150                    | 0569.82429                        | <u>9,447</u>                    |
| Total CFDA #93.150                                 |                           |                                   | <u>54,804</u>                   |
| WIA-07/08 Community Jobs                           | 93.558                    | S08.37100.008                     | 430,980                         |
| WIA-06/07 Community Jobs                           | 93.558                    | S07.16200.007                     | 633,429                         |
| WIA-06/07 CJ Supported Work                        | 93.558                    | S07.16200.007                     | <u>33,505</u>                   |
| Total CFDA #93.558                                 |                           |                                   | <u>1,097,914</u>                |
| Child Support - IV-D- (Prosec)                     | 93.563                    | 2110.80671                        | 969,513                         |
| Closed Circuit TV- (Prosec)                        | 93.563                    | 2006.TTBX.K002                    | 420                             |
| Child Support - IV-D- (Superior Crt)               | 93.563                    | 2110-80671 & 0763.15082           | 24,265                          |
| Child Support - IV-D- (Clerk)                      | 93.563                    | 2110-80671                        | <u>255,053</u>                  |
| Total CFDA #93.563                                 |                           |                                   | <u>1,249,251</u>                |
| Kitsap Recovery - Title XIX Federal Medicaid Funds | 93.778                    | 0563.78113                        | 54,972                          |
| DD-Medical Assistance Program                      | 93.778                    | 0563.75897                        | 15,156                          |
| AAA-XIX (MPC)                                      | 93.778                    | 0769.22646                        | 335,255                         |
| AAA-XIX (MPC)                                      | 93.778                    | 0669.02024                        | 323,543                         |
| AAA-XIX Federal Medicaid Funds                     | 93.778                    | 0763.30653                        | <u>35,034</u>                   |
| Total CFDA #93.778                                 |                           |                                   | <u>763,960</u>                  |
| Mental Health-Federal Block Grant                  | 93.958                    | 0769.27738                        | 50,653                          |
| Mental Health-Federal Block Grant                  | 93.958                    | 0669.07177                        | <u>295,970</u>                  |
| Total CFDA #93.958                                 |                           |                                   | <u>346,623</u>                  |
| Recovery-Substance Abuse -Federal-Inpatient        | 93.959                    | 0563.76820                        | 543,425                         |
| Recovery-Substance Abuse -Federal-Inpatient        | 93.959                    | 0763.21219                        | 544,146                         |
| Substance Abuse Treatment-Federal                  | 93.959                    | 0763.20317                        | 131,885                         |
| Substance Abuse Prevention-Federal                 | 93.959                    | 0763.20317                        | 51,497                          |
| Substance Abuse Treatment-Federal                  | 93.959                    | 0563.73246                        | 120,349                         |
| Substance Abuse Prevention-Federal                 | 93.959                    | 0563.73246                        | <u>85,017</u>                   |
| Total CFDA #93.959                                 |                           |                                   | <u>1,476,319</u>                |
| <u>Total Dept of Health &amp; Human Services</u>   |                           |                                   | <u>5,677,882</u>                |

**KITSAP COUNTY, WASHINGTON**

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS**  
**For the Year Ended December 31, 2007**

| Program Title   | Federal CFDA Number | Other Identification Number | Current Year Expenditures |
|---|---------------------|-----------------------------|---------------------------|
| <u>Department of Homeland Security:</u>                   |                     |                             |                           |
| WA State Military Dept-LETPP                              | 97.004              | C080144FED                  | 20,375                    |
| <u>Total CFDA #97.004</u>                                 |                     |                             | <u>20,375</u>             |
| WA State Military Dept (FEMA-1641-DR)-Old Sawmill         | 97.036              | E06.753                     | 260,600                   |
| <u>Total CFDA #97.036</u>                                 |                     |                             | <u>260,600</u>            |
| WA State Military Dept (HMGP)                             | 97.039              | E05.177 A                   | 1,136,946                 |
| <u>Total CFDA #97.039</u>                                 |                     |                             | <u>1,136,946</u>          |
| WA State Military Dept-EMPG                               | 97.042              | E07.352                     | 35,000                    |
| WA State Military Dept-EMPG                               | 97.042              | E07.352                     | 35,000                    |
| <u>Total CFDA #97.042</u>                                 |                     |                             | <u>70,000</u>             |
| WA Commission for Nat'l Community SvcCitizen Corps Grants | 97.053              | OFM K92                     | 4,613                     |
| <u>Total CFDA #97.053</u>                                 |                     |                             | <u>4,613</u>              |
| WA State Military Dept -HLSGP                             | 97.067              | E07.152                     | 390,959                   |
| WA State Military Dept -HLSGP                             | 97.067              | E06.021                     | 373,818                   |
| WA Commission for Nat'l Community SvcCitizen Corps Grants | 97.067              | OFM 530.07                  | 10,539                    |
| WA State Military Dept -LETPP                             | 97.067              | C060540 FED                 | 153,170                   |
| <u>Total CFDA #97.067</u>                                 |                     |                             | <u>928,486</u>            |
| WA State Patrol & HLS -LETPP                              | 97.074              | C070729 FED                 | 52,232                    |
| <u>Total Department of Homeland Security</u>              |                     |                             | <u>2,473,252</u>          |
| <u>Office of National Drug Control Policy:</u>            |                     |                             |                           |
| Substance Abuse-Prevention-HIDTA Grant                    | 07.9006000113       | 9006000113                  | 40,000                    |
| Substance Abuse-Prevention-HIDTA Grant                    | 07.9006000123       | 9006000123                  | 34,300                    |
| Substance Abuse-Prevention-HIDTA Grant                    | 07.10199            | 10199                       | 1,300                     |
| <u>Total Office of National Drug Control Policy</u>       |                     |                             | <u>75,600</u>             |
| -   |                     |                             |                           |
| <b>TOTAL FEDERAL INDIRECT ASSISTANCE</b>                  |                     |                             | <u>\$ 13,977,674</u>      |
| <b>TOTAL FEDERAL AWARDS EXPENDED</b>                      |                     |                             | <u>\$ 18,448,493</u>      |

# KITSAP COUNTY, WASHINGTON

## SCHEDULE OF STATE AND LOCAL FINANCIAL ASSISTANCE

For the Year Ended December 31, 2007

| Program Title  | Other<br>Identification<br>Number | Current<br>Year<br>Expenditures |
|--|-----------------------------------|---------------------------------|
| <b>STATE AND LOCAL ASSISTANCE</b>                            |                                   |                                 |
| Community Trade & Economic Development:                      |                                   |                                 |
| Prosecutor Victim Witness Unit                               | S08.31100.718                     | 8,118                           |
| AAA - Ombudsman  | N/A                               | 20,245                          |
| AAA - Ombudsman  | N/A                               | 22,107                          |
| KRCC-Central Kitsap Pilot Project                            | R07.63200.402                     | 75,000                          |
| DCD-Reasonable Measures & Buildable Lands                    | B08-63200-329                     | 43,000                          |
| DCD-Buildable Lands  | C06.63200.256                     | 6,000                           |
| <u>Total Community Trade &amp; Economic Development</u>      |                                   | <u>174,470</u>                  |
| Department of Social and Health Services:                    |                                   |                                 |
| Child Support Enforcement - Superior Crt-Psychological Reimb | 2110.80671/0763-15082             | 4,240                           |
| Child Support Enforcement - Superior Crt-Psychological Reimb | State (RCW 71.09.110)             | 2,800                           |
| Child Support Enforcement - Prosecutor                       | 2110.80671                        | 524,472                         |
| Child Support - IV-D - Clerk's                               | 2110-80671                        | 42,552                          |
| Mental Health - State  | 0669.02165                        | 4,897,299                       |
| Mental Health - State  | 0769.26029                        | 1,821,570                       |
| Developmental Disabilities - Grant in Aid                    | 0563.80407                        | 1,286,911                       |
| Developmental Disabilities - Grant in Aid                    | 0763-21931                        | 1,259,370                       |
| Developmental Disabilities - Francis Haddon Morgan           | 0763-21314                        | 205,248                         |
| Developmental Disabilities - Francis Haddon Morgan           | 0563-83453                        | 195,819                         |
| Developmental Disabilities - Family Support                  | 0763-02572                        | 4,048                           |
| Developmental Disabilities - Family Support                  | 0663-02573                        | 19,510                          |
| Juvenile Secure Crisis Residential Ctr (S-CRC)               | 0763.22675                        | 646,239                         |
| Juvenile - BECCA   | IAA.06016 & IAA08020              | 121,701                         |
| Juvenile - Guardian ad Litem (CASA/GAL)                      | IAA.06016 & IAA08049              | 29,395                          |
| Juvenile - JRA EHB 3900                                      | 0563.84920 & 0763.21934           | 117,892                         |
| Juvenile - JRA Parole/Diagnostic                             | 0563.84920 & 0763.21934           | 31,200                          |
| Juvenile - CJS - At Risk                                     | 0563.84729 & 0763.21934           | 245,279                         |
| Juvenile - CJAA Community Juvenile Accountability Act        | 0563.84729 & 0763.21934           | 119,782                         |
| Juvenile - CDDA-Chemical Dependency Disposition Alt          | 0563.84729 & 0763.21934           | 71,714                          |
| Juvenile - CJS - SSODA                                       | 0563.84729 & 0763.21934           | 91,279                          |
| Juvenile - Reinvesting in Youth Pilot Program                | 0563.86388-01 & 0763-26214        | 99,680                          |
| Juvenile - Evidence Based Expansion (EBE)                    | 0763.30331                        | 7,435                           |
| AAA - SHIBA  | State                             | 8,414                           |
| AAA - SHIBA  | State                             | 4,415                           |
| AAA - Respite Services                                       | 0669.02024                        | 53,917                          |
| AAA - SCSA   | 0769.22646                        | 173,612                         |
| AAA - SCSA   | 0669.02024                        | 185,578                         |
| AAA - State Family Caregiver                                 | 0769.22646                        | 119,668                         |
| AAA - State Family Caregiver                                 | 0669.02024                        | 7,199                           |
| AAA - Caregiver Training                                     | 0669.99421                        | 26,719                          |
| AAA - Caregiver Training                                     | 0769.23199                        | 19,000                          |
| AAA - Basic Health   | 0769.23183                        | 157,113                         |
| AAA - Basic Health   | 0669.98346                        | 140,471                         |
| AAA - Prescription Drugs                                     | 0769.22646                        | 376                             |
| AAA - Prescription Drugs                                     | 0669.02024                        | 2,903                           |
| AAA - Kinship-Caregiver Support                              | 0669.02024                        | 15,601                          |
| AAA - XIX (MPC)  | 0769.22646                        | 335,255                         |
| AAA - Kinship-Caregiver Support                              | 0769.22646                        | 11,407                          |
| AAA - XIX (MPC)  | 0669.02024                        | 323,543                         |
| Substance Abuse-Community Mobilization-State                 | M07.66100.116                     | 48,632                          |
| Substance Abuse-Community Mobilization-State                 | M08.66100.118                     | 27,349                          |
| Substance Abuse-State  | 0763-20317                        | 16,332                          |
| Substance Abuse-State  | 0763-20317                        | 934,433                         |
| Substance Abuse-State  | 0563-73246                        | 19,163                          |
| Substance Abuse-State  | 0563-73246                        | 905,680                         |
| Youth Commission-Family Policy Council State of WA           | 0574.77595                        | 89,337                          |
| Youth Commission-Family Policy Council State of WA           | 0774-23744                        | 37,456                          |
| <u>Total Department of Social and Health Services</u>        |                                   | <u>15,509,008</u>               |
| Department of Fish & Wildlife:                               |                                   |                                 |
| DCD-HB-2496 Salmon Recovery Program                          | 05-2025                           | 16,597                          |
| DCD-HB-2496 Salmon Recovery Program                          | 05-2025                           | 39,219                          |
| <u>Total Department of Fish &amp; Wildlife</u>               |                                   | <u>55,816</u>                   |

# KITSAP COUNTY, WASHINGTON

## SCHEDULE OF STATE AND LOCAL FINANCIAL ASSISTANCE For the Year Ended December 31, 2007

| Program Title  | Other<br>Identification<br>Number | Current<br>Year<br>Expenditures |
|--|-----------------------------------|---------------------------------|
| Department of Ecology:   |                                   |                                 |
| Solid Waste- Coordinated Prevention Grant                                      | G0600177                          | 133,200                         |
| Solid Waste- Coordinated Prevention Grant-Off-Set Cycle                        | G0700144                          | 14,907                          |
| Solid Waste- Recycle and Community LitterClean-up Program                      | C0800004                          | 30,245                          |
| Solid Waste- Recycle and Community LitterClean-up Program                      | C0600005                          | 29,120                          |
| Kprep-Oil Spill Response Equipment   | G0700128                          | 39,631                          |
| Clean Water Act-Sinclair-Dyes Bacteria-related Education Outreach Facilitation | C0800123                          | 10,205                          |
| Local Government Stormwater Grant  | G08000089                         | 75,000                          |
| LTC-Local Toxics Control-Hansville Landfill O&M-Remedial Action Grant          | G0600048                          | 50,627                          |
| Centennial Clean Water Fund-Regional Septic Loan Program                       | G0700269                          | 501,646                         |
| DCD-Multi Project Water Reuse Planning   | G0500103                          | 53,274                          |
| DCD-2007 Puget Sound Wtrshed Protection & Restoration Grant-East Kitsap        | G0700309                          | 14,020                          |
| DCD-Stormwater Infiltration  | G0700123                          | 69,999                          |
| DCD-Barker Creek Watershed Planning Project                                    | G0400345                          | 112,227                         |
| Parks-Illahee-Olsen/Williams Preserve  | C0600363                          | 29,792                          |
| Sheriff/Traffic-Litter Enforcement   | C0700291                          | 3,160                           |
| Noxious Weed Control-Long Lake   | G0600178                          | 116,098                         |
| <b>Total Department of Ecology</b>   |                                   | <b>1,283,151</b>                |
| Governor's Office:   |                                   |                                 |
| 1/2 Prosecutor's Salary  | State                             | 67,492                          |
| Sheriff Traffic-School Zone Enforcement-Light Equip.                           | State                             | 528                             |
| Sheriff Traffic-School Zone Enforcement-MPH Bee III Radars                     | State                             | 21,489                          |
| Sheriff Traffic-Traffic Safety Task Force-Safety Coordinator                   | #07ST-13                          | 26,539                          |
| <b>Total Governor's Office</b>   |                                   | <b>116,048</b>                  |
| Department of Transportation:  |                                   |                                 |
| County Arterial Preservation Program (CAPP)                                    | State                             | 391,388                         |
| Rural Arterial Program - Sidney Road   | 1805.01                           | 30,393                          |
| Rural Arterial Program - Stevens Road  | 1805.02                           | 8,763                           |
| TIB-SR3-SR303 Interchange  | 9.W.018.(001)-2                   | 1,291,881                       |
| <b>Total Department of Transportation</b>                                      |                                   | <b>1,722,425</b>                |
| Department of Agriculture:   |                                   |                                 |
| Dept of Agriculture  | State                             | 47,122                          |
| <b>Total Department of Agriculture</b>   |                                   | <b>47,122</b>                   |
| Washington State Dept of Military:   |                                   |                                 |
| WA State Military Dept (HMGP)  | E05.177 A                         | 162,421                         |
| WA State Military Dept - Enhance 911 Office Answering Calls                    | E07-426                           | 99,874                          |
| Kprep-St Bldg Construction Acct-Bremerton Emergency Svcs Complex-Storage       | F07-006A                          | 6,160                           |
| Kprep-WA State Military Dept & Gen'l Fund-Public Education Videos              | E07-261                           | 18,000                          |
| <b>Total State Department of Military</b>                                      |                                   | <b>286,455</b>                  |
| Department of Recreation and Conservation Office:                              |                                   |                                 |
| DCD-ALEA-Chico Estuary Acquisition   | 06-1840A                          | 155,814                         |
| Washington Wildlife & Rec Program-Hansville Greenway-Phase 2                   | 04-1458                           | 557,470                         |
| Washington Wildlife & Rec Program-Illahee Lost Continent                       | 02-1352                           | (354,803)                       |
| ALEA Program-Gorst Estuary (Sinclair Inlet)                                    | 03-1181C                          | 292,824                         |
| ALEA Program-Norwegian Waterfront Park   | 04-1484                           | 715,092                         |
| Washington Wildlife & Rec Program-NK Heritage Park                             | 04.1456A                          | (6,975)                         |
| <b>Total Department of Recreation and Conservation Office</b>                  |                                   | <b>1,359,422</b>                |
| Department of Secretary of State:  |                                   |                                 |
| Archives Division-Document Prep & Imaging Service                              | 815K-924                          | 9,000                           |
| Program Income   |                                   | 79                              |
| <b>Total Department of Secretary of State</b>                                  |                                   | <b>9,079</b>                    |
| <b>Other Judicial Agencies:</b>  |                                   |                                 |
| AOC-District Court-Regionalization Program                                     | ICA06222                          | 13,545                          |
| <b>Total Department of Other Judicial Agencies</b>                             |                                   | <b>13,545</b>                   |
| <b>TOTAL STATE AND LOCAL ASSISTANCE</b>  |                                   | <b>\$20,576,541</b>             |

## **NOTES TO THE SCHEDULE OF FINANCIAL ASSISTANCE**

### **NOTE 1-BASIS OF ACCOUNTING**

The Schedule of Financial Assistance is prepared on the same basis of accounting as the County's financial statements. The County uses the modified accrual basis of accounting.

### **NOTE 2-PROGRAM COSTS**

The amounts shown as current year expenditures represent only the federal portion of the program costs. Entire program costs, including the County's portion, may be more than shown.

### **NOTE 3-PROGRAM INCOME**

Program Income is receipted reflecting the deductive method. The County requires the grantee to use the income as an offset against expenditures before requesting additional grant funding. Program Income is listed separately for the grant program on Schedule 16.

### **NOTE 4-REVOLVING LOANS**

The County has one federal indirect loan from the Environmental Protection Agency, CFDA #66.458. The outstanding balance as of 12/31/07 is \$9,364,999 for the Kingston Sewer System.

### **NOTE 5-NOT AVAILABLE (N/A)**

The County was unable to obtain an identification number.

### **NOTE 6-EPA 2006 EXPENDITURES**

Included within the expenditures of the EPA Grant #BF 97095901, the Brownfields Program, are \$43,356.42 related to 2006 costs not previously recognized. The remaining \$134,713.51 program expenditures are for 2007. Per State Auditors advice we were advised to recognize the 2006 costs in 2007.