



---

## SUPPLEMENTARY INFORMATION

THIS PAGE LEFT BLANK INTENTIONALLY

# KITSAP COUNTY, WASHINGTON

## SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Year Ended December 31, 2006

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures	
<b>FEDERAL DIRECT</b>				
Department of Agriculture:				
School Lunch Program - Juvenile Detention	10.555	18-402-9717	31,360	
School Lunch Program - Juvenile Detention	10.555	18-402-9717	21,569	
<u>Total CFDA #10.555</u>			<u>52,929</u>	
<u>Total Department of Agriculture</u>			<u>52,929</u>	
Department of Housing & Urban Development:				
CDBG Entitlement	14.218	B06-UC-53-0005	1,513,256	
Program Income			129,516	Note 3
<u>Total CFDA #14.218</u>			<u>1,642,772</u>	
HOME Entitlement	14.239	M06-DC-53-0205	55,631	
HOME Entitlement	14.239	M05-DC-53-0205	349,873	
HOME Entitlement	14.239	M04-DC-53-0205	203,811	
HOME Entitlement	14.239	M03-DC-53-0205	113,375	
HOME Entitlement	14.239	M02-DC-53-0205	40,102	
Program Income			840,672	Note 3
<u>Total CFDA #14.239</u>			<u>1,603,464</u>	
<u>Total Dept of Housing &amp; Urban Development</u>			<u>3,246,236</u>	
<u>US Geological Survey</u>				
US Geological Survey-Research and Data Acquisition	15.808	04WRGR0001	175,642	
<u>Total US Geological Survey</u>			<u>175,642</u>	
Department of Justice:				
Superior Court - Drug Court Discretionary Grant	16.585	2005.DC.BX.0024	198,941	
Cops - 2004 Technology Grant	16.710	2004CKWX0171	280,663	
Cops - Universal Hiring Grant	16.710	2005 CKWX0239	274,676	
<u>Total Department of Justice</u>			<u>754,280</u>	
<b>TOTAL FEDERAL DIRECT ASSISTANCE</b>			<u><u>4,229,087</u></u>	
<b>FEDERAL INDIRECT ASSISTANCE (Passed-Through State)</b>				
Department of Agriculture:				
USDA Nutrition-AAA	10.570	0669.02024	24,253	
USDA Nutrition-AAA	10.570	0669.02024	3,137	
SFMNP-Farmers Market Meals-AAA	10.570	0569.79026	34,740	
<u>Total CFDA #10.570</u>			<u>62,130</u>	
<u>Total Department of Agriculture</u>			<u>62,130</u>	

# KITSAP COUNTY, WASHINGTON

## SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Year Ended December 31, 2006

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures
<b>FEDERAL INDIRECT ASSISTANCE (Passed-Through State)</b>			
Department of Commerce: (Indirect From IAC)			
DCD-Salmon Recovery Funding Board	11.438	04.1209R	21,460
DCD-SRFB-Nearshore Salmon Recovery-DOC-NA04NMF438C	11.438	04.1442N/-NA04NMF4380260	7,466
Roads-Pacific Salmon Treaty Program	11.438	01.1278C	31,211
Parks-Hood Canal's Stavis Bay	11.438	00.1804A	(193,473)
Parks-Barker Creek	11.438	01.1264	219,120
<u>Total CFDA #11.438 &amp; Department of Commerce</u>			<u>85,784</u>
Dept of Interior			
DCD-Fish and Wildlife Management Assistance-Comm Salmon	15.608	2003-0205-005	4,788
<u>Total Dept of Interior</u>			<u>4,788</u>
Department of Justice:			
Juvenile Accountability Incentive Blk Grant (JABG/PA)	16.523	0563.77159	4,000
Juvenile Accountability Incentive Blk Grant (JABG/PA)	16.523	0563.77159/0663.98205	16,963
<u>Total CFDA #16.523</u>			<u>20,963</u>
Youth Commission - Juvenile Justice	16.540	1.100301406	5,000
Youth Commission - Juvenile Justice	16.540	1.100.00905	5,000
<u>Total CFDA #16.540</u>			<u>10,000</u>
Edward J Byrne Memorial - Substance Abuse	16.579	MO6.662.01009	42,503
Edward J Byrne Memorial - Substance Abuse - WESTNET	16.579	MO6.662.01009	80,840
Program Income			61,722
Edward J Byrne Memorial - Substance Abuse - WESTNET	16.579	MO6.662.01009	68,249
Program Income			15,767
<u>Total CFDA #16.579</u>			<u>269,081</u>
Office of Violence Against Women:			
S.A.I.V.S.	16.588	IAA06196	748
<u>Total CFDA #16.588</u>			<u>748</u>
<u>Total Department of Justice</u>			<u>300,792</u>

Note 3

Note 3

# KITSAP COUNTY, WASHINGTON

## SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Year Ended December 31, 2006

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures
Department of Labor:			
WIA-SER-Jobs for Progress National Inc	17.235	X05OLY.083 SER	6,524
AAA-Title V-Senior Employment	17.235	0669.02024	25,553
AAA-Title V-Senior Employment	17.235	0569.79026	34,670
<u>Total CFDA #17.235</u>			<u>66,747</u>
WIA-Local Demand-PY04	17.258	6101.02.7624.15	17,955
WIA-Local Demand-PY05	17.258	6101.7625.15	37,181
WIA-One Stop-PY05	17.258	6101.7625.16	100,000
WIA-Adult-PY 06	17.258	6101.7106	121,634
WIA-Adult-FY 06	17.258	6101.1106	462,441
WIA-Adult-FY 07	17.258	6101.1107	103,208
WIA-Marine Skills	17.258	04.01	6,428
WIA-Disability Navigator	17.258	05.477.SG	42,250
WIA-Admin Cost Pool-PY05	17.258	6101.7305	111,735
WIA-Admin Cost Pool-FY06	17.258	6101.1306	132,079
WIA-10% Incentive - PY04	17.258	6101.7624.02	15,706
WIA-10% Incentive - PY05	17.258	6101.7625.17	4,942
WIA-Youth Dropout-PY05	17.258	6101.7625.14	17,571
WIA-Youth Dropout	17.258	6101.7623.14	32,797
<u>Total CFDA #17.258</u>			<u>1,205,927</u>
WIA-Youth PY 05	17.259	6101.7005	576,223
WIA-Youth PY 06	17.259	6101.7006	90,839
<u>Total CFDA #17.259</u>			<u>667,062</u>
WIA-Dislocated Worker - FY 06	17.260	6101.1206	697,590
WIA-Dislocated Worker - FY 07	17.260	6101.1207	28,474
WIA-Dislocated Worker PY 05	17.260	6101.05.7205	49,582
WIA-Dislocated Worker PY 06	17.260	6101.7206	90,522
WIA- Rapid Response PY05	17.260	6101.7505.21	78,734
<u>Total CFDA #17.260</u>			<u>944,902</u>
-			
Total Dept of Labor			<u>2,884,638</u>

# KITSAP COUNTY, WASHINGTON

## SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Year Ended December 31, 2006

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures	
Department of Transportation:				
STPUS.6644(001)	20.205	LA2925	20,076	
STPR.6600(001)	20.205	LA-5050	3,196,062	
STPR18F2(002)	20.205	LA5847	3,737	
HPP-6688(001)	20.205	LA-6126	49,993	
STPE-P181(001)	20.205	LA6140	57,638	
STPUS-2018(026)	20.205	LA6162	47,011	
<u>Total CFDA #20.205</u>			<u>3,374,517</u>	
Nat'l Hiway Traffic Safety Commission (NHTSA)	20.600	N/A	1,480	Note 4
Cross-Kitsap Corridor	20.600	N/A	348	Note 4
<u>Total CFDA #20.600</u>			<u>1,828</u>	
Nat'l Hiway Traffic Safety Commission (NHTSA)	20.604	N/A	990	Note 4
Nat'l Hiway Traffic Safety Commission (NHTSA)	20.604	N/A	5,012	Note 4
<u>Total CFDA #20.604</u>			<u>6,002</u>	
<u>Total Dept of Transportation</u>			<u>3,382,347</u>	
Department of Education:				
Substance Abuse-Community Mobilization-Federal	84.186	M06.66100.016	34,515	
Substance Abuse-Community Mobilization-Federal	84.186	M07-66100.116	15,979	
<u>Total CFDA #84.186</u>			<u>50,494</u>	
<u>Total Department of Education</u>			<u>50,494</u>	
Department of Election Assistance Commission				
Help America Vote Act	90.401	G 2843	266,074	
<u>Total CFDA #90.401</u>			<u>266,074</u>	

# KITSAP COUNTY, WASHINGTON

## SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Year Ended December 31, 2006

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures
Department of Health & Human Services:			
AAA-Title XIX - Elder Abuse	93.041	0569.6497	2,335
AAA- Title III-D	93.043	0669.90140	12,771
AAA-Title III-B	93.044	0669.90140	289,147
AAA- Title III C-1	93.045	0669.90140	176,100
AAA- Title III C-2	93.045	0669.90140	126,419
<u>Total CFDA #93.045</u>			<u>302,519</u>
AAA-Title III E	93.052	0669.90140	90,900
Mental Health-PATH	93.150	0463.56315	210
Mental Health-PATH	93.150	0569.82429	30,893
<u>Total CFDA #93.150</u>			<u>31,103</u>
Juvenile Secure Crisis Residential Ctr (S-CRC)	93.556	0663.00018	160,301
<u>Total CFDA #93.556</u>			<u>160,301</u>
05/06 Community Jobs	93.558	S06.16000.007	494,515
06/07 Community Jobs	93.558	S07.16200.007	283,249
<u>Total CFDA #93.558</u>			<u>777,764</u>
Child Support - IV-D- (Prosec)	93.563	2110.80671	727,919
Child Support - IV-D- (Superior Crt)	93.563	2110-80671	20,522
Child Support - IV-D- (Clerk)	93.563	2110-80671	242,673
<u>Total CFDA #93.563</u>			<u>991,114</u>
Kitsap Recovery - Title XIX	93.778	0563.78113	64,685
AAA - DDD-Medical Assistance	93.778	0563.75897	15,983
AAA-XIX (MPC)	93.778	0669.02024	350,827
AAA-XIX (MPC)	93.778	0569.79026	314,792
<u>Total CFDA #93.778</u>			<u>746,287</u>
Mental Health-Federal Block Grant	93.958	0569.84351	176,755
Mental Health-Federal Block Grant	93.958	0463-59455	6,512
<u>Total CFDA #93.958</u>			<u>183,267</u>
Recovery-Substance Abuse Treatment	93.959	0563.76820	1,152,433
Substance Abuse Treatment	93.959	0563.73246	322,071
Substance Abuse Prevention	93.959	0563.73246	157,932
<u>Total CFDA #93.959</u>			<u>1,632,436</u>
<u>Total Dept of Health &amp; Human Services</u>			<u>5,219,944</u>

# KITSAP COUNTY, WASHINGTON

## SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Year Ended December 31, 2006

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures	
<u>Department of Homeland Security:</u>				
WA State Military Dept-LETPP	97.004	C050253	9,404	
WA State Military Dept-HSGP	97.004	E05.064	1,167,457	
<u>Total CFDA #97.004</u>			<u>1,176,861</u>	
WA Parks & Recreation Commission HLS Boating Safety	97.012	N/A	1,603	Note 4
<u>Total CFDA #97.012</u>			<u>1,603</u>	
WA State Military Dept (FEMA-1641-DR)	97.036	E06.753	27,091	
<u>Total CFDA #97.036</u>			<u>27,091</u>	
WA State Military Dept (HMGP)	97.039	E05.177 A	42,416	
<u>Total CFDA #97.039</u>			<u>42,416</u>	
WA State Military Dept-EMPG	97.042	E06.348 A	35,000	
WA State Military Dept-EMPG	97.042	E06.348 A	34,918	
<u>Total CFDA #97.042</u>			<u>69,918</u>	
WA Commission for Nat'l Community SvcCitizen Corps Grants	97.053	9150.04	10,274	
<u>Total CFDA #97.053</u>			<u>10,274</u>	
WA State Military Dept -HLSGP	97.067	E07.152	10,000	
WA State Military Dept -HLSGP	97.067	E06.021	549,584	
WA State Military Dept -LETPP	97.067	C060540 FED	219,577	
<u>Total CFDA #97.067</u>			<u>779,161</u>	
<u>Total Department of Homeland Security</u>			<u>2,107,324</u>	
<u>Office of National Drug Control Policy</u>				
Substance Abuse-Prevention-HIDTA Grant	07.10188	10188	40,000	
Substance Abuse-Prevention-HIDTA Grant	07.10078	10078	2,078	
Substance Abuse-Prevention-HIDTA Grant	07.10199	10199	33,700	
<u>Total Office of National Drug Control Policy</u>			<u>75,778</u>	
<u>Department of Transportation:</u>				
Nat'l Hiway Traffic Safety Commission (NHTSA)	20.07ST-13	07ST-13	35,878	
Nat'l Hiway Traffic Safety Commission (NHTSA)	20.N/A	N/A	750	Note 4
Nat'l Hiway Traffic Safety Commission (NHTSA)	20.N/A	N/A	1,000	Note 4
<u>Total Department of Transportation</u>			<u>37,628</u>	
<b>TOTAL FEDERAL INDIRECT ASSISTANCE</b>			<b>\$ 14,477,721</b>	
<b>TOTAL FEDERAL AWARDS EXPENDED</b>			<b>\$ 18,706,808</b>	

# KITSAP COUNTY, WASHINGTON

## SCHEDULE OF STATE AND LOCAL FINANCIAL ASSISTANCE For the Year Ended December 31, 2006

Program Title	Other Identification Number	Current Year Expenditures
<b>STATE AND LOCAL ASSISTANCE</b>		
Community Trade & Economic Development:		
Trade and Economic Development-Prosecutor's	State	18,256
DCD-Buildable Lands	C06.63200.256	54,000
<u>Total Community Trade &amp; Economic Development</u>		<u>72,256</u>
Department of Social and Health Services		
Child Support Enforcement - Superior Crt-Psychological Reimb	2110.80671	3,594
Child Support Enforcement - Superior Crt-Psychological Reimb	State (RCW 71.09.110)	26,454
Child Support Enforcement - Prosecutor	2110.80671	364,270
Child Support - IV-D - Clerk's	2110-80671	42,098
Mental Health - State	0669.02165	1,866,007
Mental Health - State	0569.79688	3,180,429
Developmental Disabilities - Grant in Aid	0563.80407	2,379,808
Developmental Disabilities - Francis Haddon Morgan	0563.83453	367,052
Developmental Disabilities - Family Support	0463.55354	19,510
Juvenile - BECCA	IAA.06048	96,487
Juvenile - BECCA	IAA.06048	18,393
Juvenile - Guardian ad Litem (CASA/GAL)	IAA.06016	10,803
Juvenile - Guardian ad Litem (CASA/GAL)	IAA.06016	33,204
Juvenile - JRA EHB 3900	0563.84920	48,529
Juvenile - JRA EHB 3900	0563.84920	68,652
Juvenile - JRA Parole/Diagnostic	0563.84920	12,200
Juvenile - JRA Parole/Diagnostic	0563.84920	26,560
Juvenile - CJS - At Risk	0563.84729	167,315
Juvenile - CJS - At Risk	0563.84729	63,996
Juvenile - CJAA Community Juvenile Accountability Ac	0563.84729	51,476
Juvenile - CJAA Community Juvenile Accountability Ac	0563.84729	92,171
Juvenile - CDDA-Chemical Dependency Disposition Alt	0563.84729	25,215
Juvenile - CDDA-Chemical Dependency Disposition Alt	0563.84729	67,949
Juvenile - CJS - SSODA	0563.84729	51,672
Juvenile - CJS - SSODA	0563.84729	34,282
Juvenile - S-CRC - Secure Crisis Residential Center	0663.00018	265,533
Juvenile - S-CRC - Secure Crisis Residential Center	0663.88720	206,834
Juvenile - Reinvesting in Youth Pilot Program	0563.86388	56,872
Juvenile - Reinvesting in Youth Pilot Program	0563.86388	16,184
AAA - SHIBA	N/A	12,829
AAA - Enrollment Campaign	148.06	25,000
AAA - Respite Services	0669.02024	37,472
AAA - SCSA	0669.02024	120,610
AAA - SCSA	0569.79026	210,709
AAA - Respite Services	0569.79026	49,276
AAA - Ombudsman	N/A	23,234
AAA - Ombudsman	N/A	20,466
AAA - State Family Caregiver	0669.02024	12,491
AAA - State Family Caregiver	0569.79026	10,207
AAA - Caregiver Training	0669.99421	47,527
AAA - Caregiver Training	0569.80124	56,334
AAA - Older American Conference	0663.97473	1,000
AAA - Basic Health	0669.98346	261,137
AAA - Basic Health	0569.84155	228,533
AAA - Prescription Drugs	0569.79026	3,750
AAA - Prescription Drugs	0669.02024	3,177
AAA - Kinship	0669.02024	19,411
AAA - XIX (MPC)	0669.02024	300,118
AAA - Kinship	0569.79026	8,485
AAA - XIX (MPC)	0569.79026	314,792
Substance Abuse-Community Mobilization-State	M06.66100.016	46,745
Substance Abuse-Community Mobilization-State	M07.66100.116	25,455
Substance Abuse-State	0563.73246	32,163
Substance Abuse-State	0563.73246	1,737,999
Youth Commission-Family Policy Council State of WA	0574.77595	56,636
Youth Commission-Youth Congress-WA Recreation & Park Assoc	610.05	12,500
<u>Total Department of Social and Health Services</u>		<u>13,341,605</u>

# KITSAP COUNTY, WASHINGTON

## SCHEDULE OF STATE AND LOCAL FINANCIAL ASSISTANCE

For the Year Ended December 31, 2006

Program Title	Other Identification Number	Current Year Expenditures
Department of Ecology:		
Solid Waste- Coordinated Prevention Grant	G0600177	316,161
Solid Waste- Recycle and Community Litter Clean-up Program	C0600005	46,030
Clear Creek Floodplain Restoration-Surface & Stormwater Manager	G0600111	150,000
LTC-Local Toxics Control-Hansville Landfill O&M-Remedial Action Grant	G0600048	46,849
Long Lake Noxious Weed Control	G0600178	14,067
DCD-Multi Project Water Reuse Planning	G0500103	185,029
DCDBarker Watershed Planning Water Quality	G0400345	155,269
<u>Total Department of Ecology</u>		<u>913,405</u>
Governor's Office:		
1/2 Prosecutor's Salary	State	64,712
Sheriff Traffic-School Zone Enforcement	State	5,295
Sheriff Traffic-School Zone Enforcement	State	13,321
Sheriff Traffic-School Zone Enforcement	State	15,653
Sheriff Traffic-School Zone Enforcement	State	21,500
<u>Total Governor's Office</u>		<u>120,481</u>
Department of Transportation:		
County Arterial Preservation Program (CAPP)	State	409,819
Rural Arterial Program	1805.02	31,524
TIB-SR3-SR303 Interchange	9.W.018.(001)-2	604,688
<u>Total Department of Transportation</u>		<u>1,046,031</u>
Department of Washington State Fish & Wildlife:		
DCD-Salmon Recovery HB 2496	05-2025	58,682
<u>Total Department of Washington State Fish &amp; Wildlife</u>		<u>58,682</u>
Department of Agriculture:		
Dept of Agriculture	State	47,862
<u>Total Department of Agriculture</u>		<u>47,862</u>
Washington State Dept of Military:		
911 Enhancement Wireline	E.06.401	45,000
<u>Total State Department of Military</u>		<u>45,000</u>
Department of Interagency Committee		
Washington Wildlife & Rec Program-Clear Creek Trail	98.1208D	100,913
Washington Wildlife & Rec Program-CK Greenway(Pt. Blakely)	04.1457A	755,902
Washington Wildlife & Rec Program-Wick's Lake	02.1349A	243,063
Washington Wildlife & Rec Program-NK Heritage Park	04.1456A	500,000
<u>Total Department of Interagency Committee</u>		<u>1,599,878</u>
<u>Other Judicial Agencies:</u>		
AOC-Justice in Jeopardy-HB1542-RCW 10.101.050	State	102,729
AOC-District Court-Regionalization Program	ICA06222	19,232
<u>Total Department of Other Judicial Agencies</u>		<u>121,961</u>
<b>TOTAL STATE AND LOCAL ASSISTANCE</b>		<b><u>\$17,367,161</u></b>

## **NOTES TO THE SCHEDULE OF FINANCIAL ASSISTANCE**

### **NOTE 1-BASIS OF ACCOUNTING**

The Schedule of Financial Assistance is prepared on the same basis of accounting as the County's financial statements. The County uses the modified accrual basis of accounting.

### **NOTE 2-PROGRAM COSTS**

The amounts shown as current year expenditures represent only the local portion of the program costs. Entire program costs, including the County's portion, may be more than shown.

### **NOTE 3-PROGRAM INCOME**

Program Income is receipted reflecting the deductive method. The County requires the grantee to use the income as an offset against expenditures before requesting additional grant funding. Program Income is listed separately for the grant program on Schedule 16.

### **NOTE 4-NOT AVAILABLE (N/A)**

The County was unable to obtain an identification number.