

# KITSAP COUNTY, WASHINGTON

Table 1

## Net Assets by Component Last Five Fiscal Years

Reported in Thousands

	Fiscal Year				
	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
Governmental activities					
Invested in capital assets, net of related debt	\$ 14,132	\$ 286,289	\$ 292,949	\$ 298,895	\$ 320,024
Restricted	2,799	3,122	3,230	27,645	10,731
Unrestricted	107,262	81,622	89,586	67,286	75,333
Total governmental activities net assets	<u>\$ 124,193</u>	<u>\$ 371,033</u>	<u>\$ 385,765</u>	<u>\$ 393,826</u>	<u>\$ 406,088</u>
Business-type activities					
Invested in capital assets, net of related debt	\$ 21,362	\$ 23,790	\$ 24,249	\$ 30,097	\$ 29,942
Restricted	618	618	618	19,048	25,708
Unrestricted	62,218	65,370	68,441	44,928	42,497
Total business-type activities net assets	<u>\$ 84,198</u>	<u>\$ 89,778</u>	<u>\$ 93,308</u>	<u>\$ 94,073</u>	<u>\$ 98,147</u>
Primary government					
Invested in capital assets, net of related debt	\$ 35,494	\$ 310,079	\$ 317,198	\$ 328,992	\$ 349,966
Restricted	3,417	3,740	3,848	46,693	36,439
Unrestricted	169,480	146,992	158,027	112,214	117,830
Total primary government net assets	<u>\$ 208,391</u>	<u>\$ 460,811</u>	<u>\$ 479,073</u>	<u>\$ 487,899</u>	<u>\$ 504,235</u>

# KITSAP COUNTY, WASHINGTON

Table 2

## Changes in Net Assets Last Five Fiscal Years

Reported in Thousands

	2001	2002	2003	2004	2005
<b>Expenses</b>					
Governmental activities:					
General government	\$24,154	\$24,589	\$21,925	\$20,925	\$19,134
Judicial services	12,239	10,555	12,244	12,937	13,661
Public safety	27,188	31,556	31,211	35,253	41,094
Physical environment	1,505	19	1,314	1,464	1,509
Transportation	18,068	36,755	34,160	34,428	35,615
Health & human services	33,521	37,394	38,455	36,166	34,968
Economic environment	6,312	8,991	8,146	8,713	8,126
Culture & recreation	5,004	4,860	6,058	6,848	7,206
Interest on long-term debt	3,484	4,019	4,557	5,081	4,642
Total Governmental	<u>\$131,475</u>	<u>\$158,738</u>	<u>\$158,070</u>	<u>\$161,815</u>	<u>\$165,955</u>
Business type activities					
Solid waste	6,760	6,359	11,493	12,153	12,737
Sewer utility	10,363	11,099	11,856	11,924	12,426
Surface water	3,930	3,988	4,274	4,351	4,627
Golf	26	37	9	8	8
Total business type activities	<u>\$21,079</u>	<u>\$21,483</u>	<u>\$27,632</u>	<u>\$28,436</u>	<u>\$29,798</u>
Total Primary Government expenses	<u><u>\$152,554</u></u>	<u><u>\$180,221</u></u>	<u><u>\$185,702</u></u>	<u><u>\$190,251</u></u>	<u><u>\$195,753</u></u>
<b>Program Revenues</b>					
Governmental activities					
Charges for services					
General government	\$4,831	\$6,943	\$16,387	\$16,374	\$6,932
Judicial services	1,187	2,269	133	141	3,695
Public safety	326	526	334	385	788
Physical environment	1,237	1,132	18	32	1,453
Transportation	1,400	1,640	1,194	850	1,126
Health & Human services	188	263	288	280	303
Economic environment	1,985	2,377			4,421
Culture and recreation	1,108	1,163	495	434	943
Operating Grants	50,446	59,178	57,487	55,096	58,557
Capital Grants and contributions	145			847	3,191
Total governmental activities program revenues	<u><u>\$62,853</u></u>	<u><u>\$75,491</u></u>	<u><u>\$76,336</u></u>	<u><u>\$74,439</u></u>	<u><u>\$81,409</u></u>

# KITSAP COUNTY, WASHINGTON

Table 2

## Changes in Net Assets Last Five Fiscal Years

Reported in Thousands

	2001	2002	2003	2004	2005
Business-type activities					
Charges for services					
Solid waste	2,578	6,751	12,025	13,196	13,983
Sewer utility	10,124	10,845	11,422	12,483	13,496
Surface water	4,417	4,460	4,499	4,371	4,714
Golf			2		
Operating Grants					
Capital Grants and contributions		1,381	10	228	
Total business-type activities program revenues	<u>\$17,119</u>	<u>\$23,437</u>	<u>\$27,958</u>	<u>\$30,278</u>	<u>\$32,193</u>
Total Primary Government Program Revenues	<u><u>\$79,972</u></u>	<u><u>\$98,928</u></u>	<u><u>\$104,294</u></u>	<u><u>\$104,717</u></u>	<u><u>\$113,602</u></u>
Net (Expense)/ Revenue					
Governmental Activities	(68,622)	(83,247)	(81,734)	(87,376)	(84,546)
Business-type activities	(3,960)	1,954	326	1,842	2,395
Total Primary government net expense	<u><u>(\$72,582)</u></u>	<u><u>(\$81,293)</u></u>	<u><u>(\$81,408)</u></u>	<u><u>(\$85,534)</u></u>	<u><u>(\$82,151)</u></u>
<b>General Revenues and Other Changes in Net Assets</b>					
Governmental activities					
Taxes					
Property taxes, levied for general purposes	\$39,638	\$42,254	\$46,189	\$45,333	\$46,589
Property taxes, levied for debt service	114	2,410	37		
Sales & use taxes	19,426	20,922	28,347	34,588	29,354
Fines & forfeits	2,002				
Other taxes	8,937	9,432	4,525	4,511	13,139
Investment earnings	5,921	5,548	2,374	3,044	3,706
Miscellaneous	1,944	2,027	3,425	2,490	2,634
Special item- gain(loss) on sale of capital assets	302			(3,352)	108
Transfers	491	713	750	703	478
Total Governmental activities	<u>\$78,775</u>	<u>\$83,306</u>	<u>\$85,647</u>	<u>\$87,317</u>	<u>\$96,008</u>
Business-type activities					
Investment earnings	\$2,708	\$2,491	\$1,533	\$1,231	\$1,920
Miscellaneous	2,596	1,178	2,420	374	42
Special item- gain(loss) on sale of capital assets					195
Transfers	(158)	(360)	(750)	(703)	(478)
Total business-type activities	<u>\$5,146</u>	<u>\$3,309</u>	<u>\$3,203</u>	<u>\$902</u>	<u>\$1,679</u>
Total Primary Government	<u><u>\$83,921</u></u>	<u><u>\$86,615</u></u>	<u><u>\$88,850</u></u>	<u><u>\$88,219</u></u>	<u><u>\$97,687</u></u>
<b>Change in Net Assets</b>					
Governmental activities	10,153	59	3,913	(59)	11,462
Business Type activities	1,186	5,263	3,529	2,744	4,074
Total Primary Government	<u><u>\$11,339</u></u>	<u><u>\$5,322</u></u>	<u><u>\$7,442</u></u>	<u><u>\$2,685</u></u>	<u><u>\$15,536</u></u>

# KITSAP COUNTY, WASHINGTON

Table 3

## Changes in Fund Balances, Governmental Funds Last Five Fiscal Years

Reported in Thousands

	2001	2002	2003	2004	2005
<b>Revenues</b>					
Property taxes	\$39,752	\$44,664	\$46,189	\$45,333	\$46,589
Retail sales & use taxes	19,426	20,971	28,347	34,588	29,354
Other taxes	8,937	9,382	4,562	4,511	13,139
Licenses and permits	1,670	1,792	3,130	2,983	3,435
Intergovernmental	50,591	59,178	57,487	55,943	61,748
Charges for services	10,593	12,049	12,829	12,603	13,587
Fines & forfeits	2,002	2,473	2,889	2,908	2,639
Investment earnings	5,921	5,548	2,374	3,044	3,706
Miscellaneous	1,944	2,027	3,425	2,490	2,634
Total revenues	<u>\$140,836</u>	<u>\$158,084</u>	<u>\$161,232</u>	<u>\$164,403</u>	<u>\$176,831</u>
<b>Expenditures</b>					
Current:					
General government	\$23,067	\$25,513	\$21,109	\$23,148	\$23,456
Judicial services	12,124	10,426	12,176	12,876	13,611
Public safety	26,409	30,475	29,394	33,011	38,193
Physical environment	1,505	19	1,314	1,464	1,509
Transportation	17,952	20,216	18,750	19,015	20,537
Health & Human services	33,481	37,209	38,283	35,995	34,810
Economic environment	6,245	8,956	8,117	8,689	8,104
Culture and recreation	4,621	4,294	5,470	6,201	6,221
Debt Service					
Principal	7,090	8,334	12,007	9,880	7,504
Interest and other charges	3,484	4,019	4,557	5,081	4,642
Capital outlay					
Total expenditures	<u>\$150,842</u>	<u>\$182,810</u>	<u>\$190,688</u>	<u>\$195,602</u>	<u>\$188,628</u>
Excess (deficiency) of revenues over expenditures	<u>(\$10,006)</u>	<u>(\$24,726)</u>	<u>(\$29,456)</u>	<u>(\$31,199)</u>	<u>(\$11,797)</u>
<b>Other Financing Sources (USES):</b>					
Refunding bonds issued	4,461			3,424	20,226
Capital -related debt issued	6,756	22,109	27,591	17,314	
Payment to bond refunding escrow agent	(4,461)				(20,507)
Sale of capital assets	302		21	1,070	108
Transfers in	20,334	17,638	32,597	23,248	25,391
Transfers out	(19,838)	(16,924)	(31,462)	(22,396)	(24,974)
Other adjustments	(5)				
Total other financing sources & uses	<u>\$7,549</u>	<u>\$22,823</u>	<u>\$28,747</u>	<u>\$22,660</u>	<u>\$244</u>
Net change in fund balance	<u>(\$2,457)</u>	<u>(\$1,903)</u>	<u>(\$709)</u>	<u>(\$8,539)</u>	<u>(\$11,553)</u>
Fund balances-beginning	<u>99,210</u>	<u>96,753</u>	<u>96,877</u>	<u>96,167</u>	<u>99,024</u>
Prior period adjustments				11,395	(25)
Fund balances-ending	<u>\$96,753</u>	<u>\$94,850</u>	<u>\$96,168</u>	<u>\$99,023</u>	<u>\$87,446</u>

# KITSAP COUNTY, WASHINGTON

Table 4

## Fund Balances of Governmental Funds

### Last Five Fiscal Years

Reported in Thousands

	2001	2002	2003	2004	2005
<b>General Fund</b>					
Reserved	\$200	\$182	\$182	\$11,877	\$11,577
Unreserved	9,153	5,651	12,783	13,831	12,125
Total general fund	<u>\$9,353</u>	<u>\$5,833</u>	<u>\$12,965</u>	<u>\$25,708</u>	<u>\$23,702</u>
<b>All Other Governmental Funds</b>					
Reserved	\$2,799	\$2,962	\$3,230	\$0	\$0
Unreserved, reported in:					
Special Revenue funds	49,412	50,277	46,797	45,671	53,012
Debt service	2,798			3,259	3,824
Capital projects funds	32,391	33,780	33,175	24,386	6,906
Total all other governmental funds	<u>\$87,400</u>	<u>\$87,019</u>	<u>\$83,202</u>	<u>\$73,316</u>	<u>\$63,742</u>

# KITSAP COUNTY, WASHINGTON

Table 5

## Assessed Value and Estimated Actual Value of Taxable Property Last Ten Fiscal Years

Reported in Thousands

Fiscal Year	REAL PROPERTY		PERSONAL PROPERTY		TOTALS		Ratio of Total Assessed Value To Total Estimated Actual Value	Total Kitsap County Levy Rate per \$1,000
	Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value	Assessed Value	Estimated* Actual Value		
1996	\$ 10,680,222	\$12,109,096	\$ 217,965	\$ 231,386	\$ 10,898,188	\$ 12,340,481	88.3%	3.41
1997	11,327,817	12,600,463	244,600	244,600	11,572,416	12,845,063	90.1%	3.50
1998	11,683,038	13,053,674	260,236	271,079	11,943,274	13,324,753	89.6%	3.63
1999	12,036,857	13,449,003	267,390	267,390	12,304,248	13,716,393	89.7%	3.75
2000	12,622,683	14,119,332	293,856	293,856	12,916,539	14,413,188	89.6%	3.86
2001	13,682,511	15,373,607	319,755	319,755	14,002,266	15,693,363	89.2%	3.50
2002	14,687,719	16,766,803	341,512	341,512	15,029,231	17,108,315	87.8%	3.65
2003	15,814,919	18,053,560	356,574	356,574	16,171,493	18,410,135	87.8%	3.28
2004	16,783,067	19,158,752	323,409	323,409	17,106,476	19,482,161	87.8%	2.84
2005	18,768,099	21,899,765	313,811	313,811	19,081,910	22,213,577	85.9%	3.03

Source: Kitsap County Assessor

# KITSAP COUNTY, WASHINGTON

Table 6

Property Tax Rates - All Overlapping Governments  
Per \$1,000 of Assessed Value  
Last Ten Years

Fiscal Year	Kitsap County			Other Taxing Districts							Totals
	Kitsap County*	County Roads	Total Kitsap County	School Districts	Fire Districts	Port Districts	Cities	Public Library	Public Utility District	Other	
1996	1.70	1.71	3.41	8.08	1.72	0.37	2.55	0.47	0.09	1.46	18.15
1997	1.73	1.77	3.50	8.14	1.73	0.36	2.54	0.48	0.10	1.53	18.38
1998	1.80	1.83	3.63	7.66	1.75	0.38	2.70	0.50	0.10	1.77	18.49
1999	1.81	1.94	3.75	8.00	1.78	0.39	2.63	0.59	0.10	2.84	20.08
2000	1.86	2.00	3.86	8.03	1.86	0.40	2.80	0.59	0.10	1.60	19.24
2001	1.52	1.98	3.50	6.70	1.85	0.39	2.53	0.51	0.10	2.45	18.03
2002	1.67	1.98	3.65	7.58	1.78	0.40	2.43	0.56	0.11	1.28	17.78
2003	1.41	1.87	3.28	7.38	1.69	0.38	2.33	0.51	0.10	1.60	17.27
2004	1.38	1.46	2.84	7.02	1.69	0.38	2.33	0.51	0.10	1.14	16.01
2005	1.31	1.72	3.03	6.60	1.58	0.35	2.21	0.43	0.09	1.74	16.03

Source: Kitsap County Assessor

\*Includes Current Expense & Conservation Futures & Cen Com / 911 Facility.

# KITSAP COUNTY, WASHINGTON

Table 7

## Principal Property Taxpayers December 31, 2005

Reported in Thousands

Name	2005			1996		
	Assessed Value	Rank	Percent of County Assessed Value**	Assessed Value	Rank	Percent of County Assessed Value**
Puget Sound Energy	\$137.853	1	0.0007%	\$125.480	1	0.0011%
PPR Kitsap Mall LLC J325	86.835	2	0.0004%			
Olhava Associates LMTD PTNSP	75.042	3	0.0004%			
CT Operating Partnership LP	27.032	4	0.0001%			
Sprint Corp United Tele NW	26.560	5	0.0001%			
Cascade Natural Gas Corp	25.334	6	0.0001%	18.943	6	0.0002%
Fairgrounds Road LLC	23.753	7	0.0001%	15.589	7	0.0001%
Roundup Co DBA Fred Meyers Inc	18.909	8	0.0001%	10.527	12	0.0001%
JC Penney Corporation 2353	18.465	9	0.0001%			
Mentor J P	17.906	10	0.0001%	11.069	10	0.0001%
F & F / WC Santa Fe Ridge Assn.	17.707	11	0.0001%			
Green Joshua Corp	17.096	12	0.0001%			
Wal Mart Real Estate Busn. TR 2325	16.464	13	0.0001%			
GFS Wellington LLC	16.329	14	0.0001%			
Target Corp T0606	16.047	15	0.0001%			
Fred Meyers Stores Inc	15.999	16	0.0001%			
KNL Vision Wa LLC	15.479	17	0.0001%			
Tavitac Bethel LLC	15.469	18	0.0001%			
FW Outlook Apartments LLC	14.202	19	0.0001%			
GFS Ridgetop LLC	14.174	20	0.0001%			
U.S West Inc. Corporate Tax				61.477	2	0.0005%
Kitsap Assoc.				56.736	3	0.0005%
Port Blakely Tree Farms				37.182	4	0.0003%
United Tel. C. of NW				23.023	5	0.0002%
Portfolio Essex LP				12.185	8	0.0001%
Pope Resources				11.566	9	0.0001%
Telephone Utility of WA				10.916	11	0.0001%
S & M Enterprises				10.303	13	0.0001%
Holly Property Holdings Inc.				9.726	14	0.0001%
Westbuilt Inc.				9.706	15	0.0001%
Group Health Coop of Puget Sound				9.617	16	0.0001%
HMI, Inc				9.472	17	0.0001%
Silverdale Heights LTD Partnership				9.411	18	0.0001%
Quail Hollow Associates				9.339	19	0.0001%
Silverthorn Apartments LTD				8.968	20	0.0001%
	<u>\$616.655</u>		<u>0.0032%</u>	<u>\$471.235</u>		<u>0.0041%</u>

Source: Kitsap County Assessor's Office

\*\* \$19,385,082  
Total 1996 assessed value \$11,536,794

# KITSAP COUNTY, WASHINGTON

Table 8

## Ratio of Net General Bonded Debt to Assessed Value and Net Bonded Debt per Capita\* Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Population**</u>	<u>Assessed Value</u>	<u>Gross*** Bonded Debt</u>	<u>Debt Service Monies Available</u>	<u>Net Bonded Debt</u>	<u>Percent of Net Bonded Debt to Assessed Value</u>	<u>Ratio of Net Bonded Debt Per Capita</u>
1996	224,700	11,113,433,854	36,135,000	392,185	35,742,815	0.322%	159.07
1997	229,400	11,835,906,928	49,425,000	2,163,099	47,261,901	0.399%	206.02
1998	229,000	12,196,417,441	47,480,000	3,198,654	44,281,346	0.363%	193.37
1999	229,700	12,543,355,139	43,830,000	4,274,878	39,555,122	0.315%	172.20
2000	231,969	13,187,033,175	54,175,000	6,170,283	48,004,717	0.364%	206.94
2001	233,400	14,291,868,100	67,920,000	5,318,653	62,601,347	0.438%	268.21
2002	234,700	15,327,587,518	67,885,000	2,130,239	65,754,761	0.429%	280.17
2003	237,000	16,494,091,138	99,975,000	3,024,838	96,950,162	0.588%	409.07
2004	239,500	17,409,450,856	110,835,000	3,008,000	107,827,000	0.619%	450.22
2005	240,400	19,385,082,483	103,655,000	3,366,721	100,288,279	0.517%	417.17

Source: Kitsap County Treasurer, Kitsap County Assessor

\*Excludes Agency Funds.

\*\*Source: State of Washington Office of Financial Management

\*\*\*Includes all Governmental Fund types.

# KITSAP COUNTY, WASHINGTON

Table 9

## Computation of Direct and Overlapping Debt December 31, 2005

<u>Jurisdiction</u>	<u>Net Debt Outstanding</u>	<u>Percentage Applicable to Kitsap County</u>	<u>Amount Applicable to Kitsap County</u>
Kitsap County	\$ 110,218,135	100%	\$ 110,218,135
Cities	\$ 67,520,139	100%	\$ 67,520,139
School Districts	\$ 201,992,292	100%	\$ 201,992,292
Park Districts	\$ 6,702,310	100%	\$ 6,702,310
Fire Districts	\$ 13,191,370	100%	\$ 13,191,370
Port Districts	\$ 3,035,000	100%	\$ 3,035,000
Library Capital Facility	\$ 995,000	100%	\$ 995,000
Water Districts	\$ 600,000	100%	\$ 600,000
Public Utility District	\$ 4,820,000	100%	\$ 4,820,000
Total	<u>\$ 409,074,246</u>		<u>\$ 409,074,246</u>

Source: Kitsap County Treasurer

**Legal Debt Margin Information  
Last Ten Fiscal Years  
(amounts expressed in thousands)**

	Fiscal Year									
	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
Debt Limit	\$ 295,898	\$ 304,910	\$ 313,584	\$ 329,676	\$ 357,297	\$ 350,057	\$ 383,190	\$ 412,352	\$ 435,236	\$ 484,627
Total net debt applicable to limit	<u>39,556</u>	<u>44,295</u>	<u>47,276</u>	<u>48,749</u>	<u>63,184</u>	<u>66,839</u>	<u>82,718</u>	<u>85,300</u>	<u>117,631</u>	<u>110,218</u>
Legal debt margin	<u>\$ 256,342</u>	<u>\$ 260,615</u>	<u>\$ 266,308</u>	<u>\$ 280,927</u>	<u>\$ 294,113</u>	<u>\$ 283,218</u>	<u>\$ 300,472</u>	<u>\$ 327,052</u>	<u>\$ 317,605</u>	<u>\$ 374,409</u>
Total net debt applicable to the limit as a percentage of debt limit	13.37%	14.53%	15.08%	14.79%	17.68%	19.09%	21.59%	20.69%	27.03%	22.74%

**Legal Debt Margin Calculation for Fiscal Year 2005**

Assessed value	\$ 19,385,082
Total assessed value	\$ 19,385,082
Debt limit (2.5% of total assessed value)	484,627
Debt applicable to limit:	
General Obligation bonds	103,655
Other debts	<u>6,563</u>
Total net debt applicable to limit	<u>110,218</u>
Legal debt margin	<u>\$ 374,409</u>

Note: Under Washington State finance law, the Kitsap County outstanding general obligation debt should not exceed 2.5% (5% provided the indebtedness in excess of 2.5% is for utilities, parks, or open space development) of total assessed property value. By law, the general obligation debt subject to the limitation may be offset by the amount set aside for repaying general obligation bonds.

# KITSAP COUNTY, WASHINGTON

Table 11

## Revenue Bond Coverage for Sewer Bonds Last Ten Fiscal Years

Fiscal Year	Gross Revenue(1)	Operating & Maintenance Expenses(2)	Net Revenue available for Debt Service	Debt Service Requirements			Coverage
				Principal	Interest	Total	
1996	7,174,492	6,433,216	741,276	180,000	488,083	668,083	1.11
1997	8,897,953	5,044,633	3,853,320	1,270,000	2,058,743	3,328,743	1.16
1998	8,974,413	5,359,113	3,615,300	910,000	1,356,901	2,266,901	1.59
1999	8,630,134	5,711,605	2,918,529	1,340,000	1,791,190	3,131,190	0.93
2000	10,591,013	5,873,750	4,717,263	1,355,000	1,792,957	3,147,957	1.50
2001	11,591,804	6,061,999	5,529,805	1,445,000	1,665,810	3,110,810	1.78
2002	12,403,312	6,591,463	5,811,849	1,500,000	1,596,687	3,096,687	1.88
2003	12,369,203	7,233,155	5,136,048	1,560,000	1,503,863	3,063,863	1.68
2004	13,192,175	7,305,104	5,887,071	2,705,000	1,396,356	4,101,356	1.44
2005	13,516,012	8,130,635	5,385,377	2,160,000	1,324,212	3,484,212	1.55

1. Includes interest income on idle capital construction money capitalized in accordance with SFAS No. 62.

2. Exclusive of bond interest and depreciation expenses.

# KITSAP COUNTY, WASHINGTON

Table 12

## Budgeted Positions by Function Last Five Fiscal Years

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
Governmental activities:					
General governmental					
Admin services	9	9	8	10	10
Assessor	37	37	33	33	33
Auditor	34	37	34	34	35
Commissioners	10	12	12	12	12
ER&R	16	16	16	16	16
Facilities maintenance	25	25			
Information services	24	28	28	29	29
Personnel	10	11	11	11	12
Printing	2	2			
Purchasing	3	3	3	3	3
Self insurance	3	3	3	3	3
Treasurer	15	15	14	13	13
Workers compensation	2	2	2	2	3
Total General governmental	<u>190</u>	<u>200</u>	<u>164</u>	<u>166</u>	<u>169</u>
Judicial services	204	211	210	212	215
Public safety	356	385	387	390	399
Physical environment	6	6	3	3	4
Transportation	154	158	154	154	155
Health & Human services	79	86	89	89	93
Economic environment	66	62	61	66	72
Culture and recreation	39	41	55	56	63
Total governmental	<u>1,094</u>	<u>1,149</u>	<u>1,123</u>	<u>1,136</u>	<u>1,170</u>
Business type activities					
Solid waste	17	19	20	21	22
Sewer utility	61	61	60	59	63
Surface water	27	27	27	29	29
Total Business type activities	<u>105</u>	<u>107</u>	<u>107</u>	<u>109</u>	<u>114</u>
Total Primary Government	1,199	1,256	1,230	1,245	1,284

Source: Position control budget file

Note in 2003 Facilities Maintenance was transferred to Culture and Recreation, and Printing was eliminated.

# KITSAP COUNTY, WASHINGTON

TABLE 13

## Demographic statistics Last Ten Fiscal Years

<b>Fiscal Year</b>	<b>Population (1)</b>	<b>Personal Income (thousands of dollars) (2)</b>	<b>Per Capita Personal Income (3)</b>	<b>School Enrollment (4)</b>	<b>Unemployment Rate (5)</b>
1996	224,700	5,193,620	22,921	42,507	6.8
1997	229,400	5,634,972	24,564	42,524	5.5
1998	229,000	5,914,587	25,842	46,295	5.2
1999	229,700	6,230,112	27,159	46,824	5.0
2000	231,969	6,852,948	29,493	47,377	5.6
2001	233,400	7,172,131	30,549	47,581	6.0
2002	234,700	7,475,565	31,336	46,134	6.6
2003	237,000	7,731,104	32,215	46,296	6.2
2004	239,500	8,176,168	33,865	45,884	5.9
2005	240,400	N/A*	N/A*	45,009	5.1

Sources:

- (1) State of Washington - Office of Financial Management
- (2) Bureau of Economic Analysis, an agency of the U.S. Department of Commerce
- (3) Bureau of Economic Analysis, an agency of the U.S. Department of Commerce
- (4) Kitsap County School Districts
- (5) Washington Employment Security Department

\*Data from the Bureau of Economic Analysis available through 2004.

# KITSAP COUNTY, WASHINGTON

Table 14

## MISCELLANEOUS STATISTICS

December 31, 2005

Date of Incorporation	1,857
Form of Government	Commissioner
Area	396 square miles
Miles of Streets *	929.23
Number of Street Lights **	476
Police Protection:	
Number of stations	5
Number of active law enforcement officer	125
Education:	
Attendance centers ***	93
Number of classrooms ****	1,981
Number of teachers	2,691
Number of students	45,009
Building Permits:	
Building permits issued	2,218
Value of building	\$297,350,306.00
Recreation and Culture:	
Number of developed parks *****	38 with 5602.7 acreage
Number of libraries	9
Number of volumes *****	610,256
Employees *****	1,332
Registered Voters *****	134,060

\*Miles of streets = this figure includes total maintained lane miles

\*\*Number of street Lights= this figure includes street lights maintain by the County

\*\*\*Attendance centers = this figure includes alternative schools and skill centers

\*\*\*\*Number of classrooms = this figure does not include portables or temporary teaching stations

\*\*\*\*\*Number of parks= this figure includes both local & regional for developed & undeveloped acreage

\*\*\*\*\*Number of volumes of books = this figure includes both audio and video tapes

\*\*\*\*\*Employees = this figure does not include the taxing junior districts

\*\*\*\*\*Registered voters= this figure does not include inactive voters