

# KITSAP COUNTY, WASHINGTON

## SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS For the Year Ended December 31, 2004

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures	
<b>FEDERAL DIRECT</b>				
Department of Agriculture:				
School Lunch Program - Juvenile Detention	10.555	18-402-9717	28,317	
School Lunch Program - Juvenile Detention	10.555	18-402-9717	25,728	
<u>Total CFDA #10.555</u>			<u>54,045</u>	
<u>Total Department of Agriculture</u>			<u>54,045</u>	
Department of Housing & Urban Development:				
CDBG Entitlement	14.218	B02-UC-53-0005	1,851,577	
Program Income			190,640	Note 3
<u>Total CFDA #14.218</u>			<u>2,042,217</u>	
HOME Entitlement	14.239	M00-DC-53-0205	13,364	
HOME Entitlement	14.239	M01-DC-53-0205	185,409	
HOME Entitlement	14.239	M02-DC-53-0205	460,955	
HOME Entitlement	14.239	M03-DC-53-0205	555,134	
HOME Entitlement	14.239	M04-DC-53-0205	161,523	
Program Income			6,411	Note 3
<u>Total CFDA #14.239</u>			<u>1,382,796</u>	
<u>Total Dept of Housing &amp; Urban Development</u>			<u>3,425,013</u>	
<u>US Geological Survey</u>				
US Geological Survey-Research and Data Acquisition	15.808	03WRGR0003	437,000	
<u>Total US Geological Survey</u>			<u>437,000</u>	
Department of Justice:				
Local Law Enforcement Block Grant	16.592	2004.LB.BX.0294	38,000	
Multi-Jurisdictional Drug Task Force	16.579	F03.67420009	73,804	
Cops - Universal Hiring Grant	16.710	2002.ULWX0022	69,602	
<u>Total Department of Justice</u>			<u>181,406</u>	
<b>TOTAL FEDERAL DIRECT ASSISTANCE</b>			<u><u>4,097,464</u></u>	
<b>FEDERAL INDIRECT ASSISTANCE (Passed-Through State)</b>				
Department of Agriculture:				
Aging-USDA Nutrition Farmers Market Meals	10.57	0415-52826	5,394	
Aging-USDA Nutrition	10.57	0469-53041	27,583	
Aging-USDA Nutrition	10.57	0315.30697	34,218	
<u>Total CFDA #10.570</u>			<u>67,195</u>	
<u>Total Department of Agriculture</u>			<u>67,195</u>	

# KITSAP COUNTY, WASHINGTON

## SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS For the Year Ended December 31, 2004

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures	
<b>FEDERAL INDIRECT ASSISTANCE (Passed-Through State)</b>				
Department of Commerce				
DCD-Salmon Restoration & Watershed Planning	11.438	NA06FP0201 & G0400048	49,540	
DCD-Salmon Recovery Lead Entity WRIA-15	11.438	NA 03NMF4380227	24,276	
Roads-Pacific Salmon Treaty Program	11.438	01.1278C	49,306	
<u>Total CFDA #11.438 &amp; Department of Commerce</u>			<u>123,122</u>	
Dept of Housing & Urban Development:				
Community Trade & Economic Development	14.228	N/A	3,357	Note 5
<u>Total Dept of Housing &amp; Urban Development</u>			<u>3,357</u>	
Department of Justice:				
Juvenile Accountability Incentive Blk Grant (JAIBG/PA)	16.523	0363.36021/0463.53110	36,276	
Juvenile Accountability Incentive Blk Grant (JAIBG/PA)	16.523	0363.36021/0463.53110	51,804	
<u>Total CFDA #16.523</u>			<u>88,080</u>	
Juvenile-S-CRC Reduction Strategies	16.540	I.300.00104	35,298	
Youth Commission - Juvenile Justice	16.540	I.100.01003	5,000	
Youth Commission - Juvenile Justice	16.540	I.100.01904	5,000	
<u>Total CFDA #16.540</u>			<u>45,298</u>	
Edward J Byrne Memorial - Substance Abuse-Federal	16.579	8286.1	152,500	
Edward J Byrne Memorial - Substance Abuse - WESTNET	16.579	FO3 674.20009	77,295	
Edward J Byrne Memorial - Substance Abuse - WESTNET	16.579	FO4 674.03009	106,939	
Program Income			311,028	Note 3
<u>Total CFDA #16.579</u>			<u>647,762</u>	
Office on Violence Against Women	16.590	(F03.30503.003)	59,737	
<u>Total CFDA #16.590</u>			<u>59,737</u>	
Division of Alcohol & Substance Abuse				
Reduce Underage Drinking	16.727	0261.14696/8208.0	3,871	
<u>Total CFDA #16.727</u>			<u>3,871</u>	
<u>Total Department of Justice</u>			<u>844,748</u>	

# KITSAP COUNTY, WASHINGTON

## SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Year Ended December 31, 2004

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures
Department of Labor:			
WIA-SER-Jobs for Progress National Inc	17.235	X3OLY.911 SER	5,219
AAA-Title V-Senior Employment	17.235	0469-53041	38,848
AAA-Title V-Senior Employment	17.235	0315.30697	58,666
<u>Total CFDA #17.235</u>			<u>102,733</u>
WIA-Welfare to Work	17.253	20.99.5469	43,000
<u>Total CFDA #17.253</u>			<u>43,000</u>
WIA-Adult-PY 02	17.258	20.02.7011	13,706
WIA-Adult-PY 03	17.258	20.03.7011	18,538
WIA-Adult-PY 04	17.258	6101.04.7104	138,040
WIA-Adult-FY 03	17.258	20.03.1011	3,303
WIA-Adult-FY 04	17.258	20.04.1011	653,064
WIA-Adult-FY 05	17.258	6101.05.1105	115,112
WIA-Admin Cost Pool-PY03	17.258	20.03.7017	164,749
WIA-Admin Cost Pool-FY03	17.258	20.03.1013	112,609
WIA-Admin Cost Pool-FY04	17.258	20.04.1013	116,662
WIA-Admin Cost Pool-FY05	17.258	61010.04.7003	5,604
WIA-10% TA - PY03	17.258	61010.03.7130.737	4,615
WIA-10% Incentive - PY02	17.258	20.02.7016	75,721
WIA-10% One Stop - PY02	17.258	20.02.7201.726	52,468
WIA-10% One Stop - PY03	17.258	61010.03.7405	70,000
WIA-10% Discretionary - PY02	17.258	20.02.7203.726	23,498
WIA-Health Care SKILLS	17.258	03PXJ(036)	20,175
WIA-Youth Dropout	17.258	6101.7623.14	3,363
<u>Total CFDA #17.258</u>			<u>1,591,227</u>
WIA-Youth PY 02	17.259	20.02.7010	13,583
WIA-Youth PY 03	17.259	20.03.7019	765,180
WIA-Youth PY 04	17.259	61010.04.7000	262,949
<u>Total CFDA #17.259</u>			<u>1,041,712</u>
WIA-Dislocated Worker - FY 03	17.260	20.03.1012	1,472
WIA-Dislocated Worker - FY 04	17.260	20.04.1012	615,121
WIA-Dislocated Worker - FY 05	17.260	6101.05.1205	22,433
WIA-Dislocated Worker PY 02	17.260	20.02.7012	73,615
WIA-Dislocated Worker PY 03	17.260	20.03.7012	95,063
WIA-Dislocated Worker PY 04	17.260	6101.04.7204	187,410
WIA-Dislocated Worker 9/11	17.260	20.01.7301	86,926
WIA-Dislocated Worker Rapid Response PY02	17.260	20.02.7015	85,000
WIA-Dislocated Worker Rapid Response PY03	17.260	61010.03.7208.730	120,502
<u>Total CFDA #17.260</u>			<u>1,287,542</u>

# KITSAP COUNTY, WASHINGTON

## SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS For the Year Ended December 31, 2004

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures	
WIA -503 Grant	17.267	61010.02.7140.737	81,013	
<u>Total CFDA #17.267</u>			<u>81,013</u>	
Total Dept of Labor			<u>4,147,227</u>	
Department of Transportation:				
MTP Update & Countywide Planning	20.205	STPUS.2018(013)	6,608	
STPE.2018(019)	20.205	LA.5748	571,782	
ER.0401(021)	20.205	LA-5661	28,138	
STPR.6600(001)	20.205	LA-5050	62,083	
Newberry RR Crossing STXP.18F2(001)	20.205	LA-05540	213,429	
<u>Total CFDA #20.205</u>			<u>882,040</u>	
Nat'l Hiway Traffic Safety Commission (NHTSA)	20.600	N/A	2,540	Note 5
IPTM Training Reimbursement	20.600	N/A	8,750	Note 5
Intense Traffic Safety Enforcement Campaign	20.600	N/A	3,544	Note 5
<u>Total CFDA #20.600</u>			<u>14,834</u>	
Traffic Safety Commission	20.601	N/A	7,764	Note 5
<u>Total CFDA #20.601</u>			<u>7,764</u>	
Nat'l Hiway Traffic Safety Commission (NHTSA)	20.604	N/A	2,532	Note 5
<u>Total CFDA #20.604</u>			<u>2,532</u>	
<u>Total Dept of Transportation</u>			<u>907,170</u>	
Department of Environmental Protection Agency:				
PSAT-Barker Creek Watershel	66.456	IAC200301	30,839	
<u>Total CFDA #66.456</u>			<u>30,839</u>	
Kingston Wastewater Treatment Plant-Outfall Project	66.458	L0400026	8,364,442	
<u>Total CFDA #66.458</u>			<u>8,364,442</u>	
Clean Water Act Sect. 319-Benthic Invertebrate	66.460	G0100191	12,009	
<u>Total CFDA #66.460</u>			<u>12,009</u>	
<u>Total Department of Environmental Protection Agency</u>			<u>8,407,290</u>	
Department of Education:				
Substance Abuse-Community Mobilization-Federal	84.186	M04-67003016	43,809	
Substance Abuse-Community Mobilization-Federal	84.186	M05-67004116	15,196	
<u>Total CFDA #84.186</u>			<u>59,005</u>	
<u>Total Department of Education</u>			<u>59,005</u>	

# KITSAP COUNTY, WASHINGTON

## SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Year Ended December 31, 2004

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures
Department of Human & Health Service:			
AAA-Title XIX - Elder Abuse	93.041	0415.42519	2,247
AAA- Title III-D	93.043	415.42519	10,230
AAA-Title III-B	93.044	0415.42519	248,515
AAA- Title III C-1	93.045	0415.42519	148,653
AAA- Title III C-2	93.045	0415.42519	126,409
<u>Total CFDA #93.045</u>			<u>275,062</u>
AAA-Title III E	93.052	0415.42519	78,367
Alcohol & Drug Abuse & Mental Health Services Block Grant	93.150	0463.56315	7,682
Mental Health-PATH	93.150	0463-47133	9,674
<u>Total CFDA #93.150</u>			<u>17,356</u>
WIA-03/04 Community Jobs	93.558	S04.16000.007	315,684
WIA-04/05 Community Jobs	93.558	S05.16000.007	276,664
<u>Total CFDA #93.558</u>			<u>592,348</u>
Child Support - IV-D- (Prosec)	93.563	2110.80671	794,742
Child Support - IV-D- (Clerk)	93.563	2110-80671	196,961
<u>Total CFDA #93.563</u>			<u>991,703</u>
AAA - Chore Services	93.667	0469.53041	3,264
AAA - Chore Services	93.667	0315.30697	4,695
<u>Total CFDA #93.667</u>			<u>7,959</u>
Kitsap Recovery - Title XIX	93.778	0363.30734	32,400
AAA-Substance Abuse-Federal TANF Outreach	93.778	8286.1	61,812
AAA - DDD-Medical Assistance	93.778	0063-43858	118,275
AAA-Caregiver Training	93.778	0315.34199	110,487
AAA-Basic Health Plan	93.778	0415.53020	148,442
AAA-Basic Health Plan	93.778	0315.31926	163,757
AAA-XIX (MPC)	93.778	0469.53041	884,537
AAA-XIX (MPC)	93.778	0315.30697	1,106,950
<u>Total CFDA #93.778</u>			<u>2,626,660</u>
Mental Health-Federal Block Grant	93.958	0369-23153	341,403
Mental Health-Federal Block Grant	93.958	0463-59455	53,762
<u>Total CFDA #93.958</u>			<u>395,165</u>
Recovery-Substance Abuse -Federal-Prevention-Inpatient	93.959	0363.30919	762,235
Substance Abuse - Federal	93.959	8286.1	266,548
Substance Abuse - Prevention - Federal	93.959	8286.0	171,451
<u>Total CFDA #93.959</u>			<u>1,200,234</u>
<u>Total Dept of Human &amp; Helath Services</u>			<u>6,445,846</u>

# KITSAP COUNTY, WASHINGTON

## SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Year Ended December 31, 2004

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures
<u>Department of Homeland Security:</u>			
Critical Infrastructure Protection	97.004	N/A	1,517
Homeland Security Terrorism Training & Exercise	97.004	E03.317	55,092
Regional Homeland Security Coordinator Website	97.004	E04.050	3,884
Homeland Security FFY2003-Phase 2 Supplemental	97.004	E04.024	265,588
<u>Total CFDA #97.004</u>			<u>326,081</u>
Emergency Management Performance Grants	97.042	E04.136	18,071
Emergency Management Performance Grants	97.042	E04.136	45,182
<u>Total CFDA #97.042</u>			<u>63,253</u>
Emergency Management-(EOP)	97.051	E03.177	42,816
Citizen Corps Grants	97.053	9150.04	2,720
Emergency Management-(CERT)	97.054	5020.04	12,940
CERT Tribal Preparation	97.054	8040.04	10,000
CERT Disaster Saturday	97.054	7080.04	9,500
Emergency Management-(CERT MOBILE)	97.054	560.04	3,965
<u>Total CFDA #97.054</u>			<u>36,405</u>
<u>Total Department of Homeland Security</u>			<u>471,275</u>
<u>Office of National Drug Control Policy</u>			
Substance Abuse-Prevention-HIDTA Grant	07.9767	9767	10,519
Substance Abuse- HIDTA Grant-Office of Nat'l Drug Control Poli	07.9929	9929	50,000
Substance Abuse- HIDTA Grant-Office of Nat'l Drug Control Poli	07.9937	9937	26,780
<u>Total Office of National Drug Control Policy</u>			<u>87,299</u>
<b>TOTAL FEDERAL INDIRECT ASSISTANCE</b>			<u>\$ 21,563,534</u>
<b>TOTAL FEDERAL AWARDS EXPENDED</b>			<u>\$ 25,660,998</u>

Note 5

# KITSAP COUNTY, WASHINGTON

## SCHEDULE OF STATE AND LOCAL FINANCIAL ASSISTANCE For the Year Ended December 31, 2004

Program Title	Other Identification Number	Current Year Expenditures
<b>STATE AND LOCAL ASSISTANCE</b>		
Administrative Office of the Courts		
Board of Judicial Administration -BJA	ICA-2004-692	25,000
<u>Total Administrative Office of the Courts</u>		<u>25,000</u>
Community Trade & Economic Development:		
Growth Management	S04-62600-037	90,000
Base Realignment & Closure	S04-76600-688	8,571
Buildable Lands	S04-62600-124	56,000
<u>Total Community Trade &amp; Economic Development</u>		<u>154,571</u>
Department of Social and Health Services		
Child Support Enforcement - Superior Cr- Psychological Reimb	2110.80671	35,962
Child Support Enforcement - Prosecutor	2110.80671	368,360
Child Support - IV-D - Clerk's	2110-80671	30,017
Mental Health - State	0369.23153	3,708,316
Developmental Disabilities - Grant in Aid	0363.36754	1,934,563
Developmental Disabilities - Infant	0363.35113	264,151
Developmental Disabilities - Francis Haddon Morgan	0363.36959	379,145
Developmental Disabilities - Family Support	0463.55356	2,657
Developmental Disabilities - Family Support	0363.40336	26,828
Juvenile - BECCA	ICA.2004.441	50,923
Juvenile - BECCA	ICA.2004.441	43,558
Juvenile - Guardian ad Litem (CASA/GAL)	2004.479	13,148
Juvenile - Guardian ad Litem (CASA/GAL)	2004.479	23,117
Juvenile - JRA EHB 3900	0363.41293	45,853
Juvenile - JRA EHB 3900	0363.41293	64,255
Juvenile - JRA Parole/Diagnostic	0363.41293	9,000
Juvenile - JRA Parole/Diagnostic	0363.41293	24,700
Juvenile - CJS - At Risk	0363.41628(1)	62,202
Juvenile - CJS - At Risk	0363.41628(1)	187,706
Juvenile - CJAA Community Juvenile Accountability Ac	0363.41628(1)	78,303
Juvenile - CJAA Community Juvenile Accountability Ac	0363.41628(1)	51,606
Juvenile - CDDA-Chemical Dependency Disposition Alt	0363.41628(1)	20,757
Juvenile - CDDA-Chemical Dependency Disposition Alt	0363.41628(1)	57,154
Juvenile - CJS - SSODA	0363.41628(1)	109,061
Juvenile - CJS - SSODA	0363.41628(1)	41,105
Juvenile - S-CRC - Secure Crisis Residential Center	0463.35129	469,886
Juvenile - S-CRC - Secure Crisis Residential Center	0363.28246	155,250
AAA - SHIBA	N/A	6,696
AAA - Respite Services	0469.53041	40,032
AAA - SCSA	0469.53041	34,819
AAA - SCSA	0315.30697	240,443
AAA - Respite Services	0315.30697	43,585
AAA - Ombudsman	N/A	13,081
AAA - Ombudsman	N/A	26,301
AAA - State Family Caregive	0469.53041	7,677
AAA - State Family Caregive	0315.30697	6,668
AAA - Prescription Drugs (SB 6088)	0315.30697	15,689
AAA - Prescription Drugs	0469.53041	3,350
Substance Abuse-Community Mobilization-State	M04.67003016	32,208
Substance Abuse-Community Mobilization-State	M05-67004116	17,448
Substance Abuse-State	8286.1	1,263,153
Youth Commission-Family Policy	0374.29666	56,776
<u>Total Department of Social and Health Services</u>		<u>10,065,509</u>

Note 5  
Note 5

# KITSAP COUNTY, WASHINGTON

## SCHEDULE OF STATE AND LOCAL FINANCIAL ASSISTANCE For the Year Ended December 31, 2004

Program Title	Other Identification Number	Current Year Expenditures
Department of Ecology:		
Comm Service-Waste Reduction, Recycling, Litter Control	C0400013	1,101
Local Toxics Control	G0400169	128,764
LTC-Local Toxics Control-Hansville Landfill O&M	G0400100	43,230
Comm Service-Litter Control Cleanup	C0400011	19,791
CCWF-Chico Creek Watershed Planning Project	G0300016	11,209
CZM-Hansville Trail	G0300062	4,036
Barker Watershed Planning Water Quality	G0400345	14,705
Shorelands & Environmental Assistance	G0000106	148,263
<u>Total Department of Ecology</u>		<u>371,099</u>
Governor's Office:		
Enhanced 911 Wireline Operations	E03397	32,124
1/2 Prosecutor's Salary	State	60,986
Sheriff Traffic-School Zone Enforcement-Cameras & Signs	State	31,677
Traffic Safety Control Training	State	600
Death Investigations	State	27,522
<u>Total Governor's Office</u>		<u>152,909</u>
Department of Transportation:		
County Arterial Preservation Program (CAPP)	State	341,689
Rural Arterial Program - Glenwood Road SW #4 (RAP)	1899.03	150,758
<u>Total Department of Transportation</u>		<u>492,447</u>
Department of Washington State Fish & Wildlife:		
Salmon Recovery Lead Entity WRIA-15	38020213/NA03NMF4380227	24,276
<u>Total Department of Washington State Fish &amp; Wildlife</u>		<u>24,276</u>
Department of Agriculture:		
Dept of Agriculture	State	47,772
<u>Total Department of Agriculture</u>		<u>47,772</u>
Department of Interagency Committee		
WWRP-Local Parks	91-180	48,260
<u>Total Department of Interagency Committee</u>		<u>48,260</u>
<b>TOTAL STATE AND LOCAL ASSISTANCE</b>		<b><u><u>\$11,381,843</u></u></b>



## **NOTES TO THE SCHEDULE OF FINANCIAL ASSISTANCE**

### **NOTE 1-BASIS OF ACCOUNTING**

The Schedule of Financial Assistance is prepared on the same basis of accounting as the County's financial statements. The County uses the modified accrual basis of accounting.

### **NOTE 2-PROGRAM COSTS**

The amounts shown as current year expenditures represent only the state or federal portion of the program costs. Actual program costs, including the County's portion, may be more than shown.

### **NOTE 3-PROGRAM INCOME**

The Federal Department of Housing and Urban Development (HUD) HOME Program in Kitsap County's Department of Community Development received program income in the amount of \$6,411 in 2004 from principal and interest payments with contracts KC 382-95, KC 205-01 and KC 274-02 and investment interest earned. Under contract KC 382-95, at year-end 2004, accrued interest in the amount of \$167 is not available to the County until the annual payment due date of April 1, 2005. The (HUD) Community Development Block Grant Program (CDBG) had program income of \$190,640 and the HOME Program had program income of \$141,820 received by sub-recipients and is re-allocated for the same program purposes.

The County Sheriff's Department has an indirect Federal Department of Justice Grant through the Bureau of Justice program. The purpose of the program is to reduce and prevent illegal drug activity, crime, and violence and to improve the functioning of the criminal justice system. Through this program, the County's drug/narcotic enforcement special unit investigations have generated program income from seizures, forfeitures, and court levied fines per RCW 69.50.505.

### **NOTE 4-REVOLVING LOANS**

The County has two federal indirect loans from the Environmental Protection Agency, CFDA #66.458. The outstanding balances as of 12/31/04 are \$37,221 for the Gorst Sewer System and \$8,364,442 for the Kingston Sewer System.

### **NOTE 5-NOT AVAILABLE (N/A)**

The County was unable to obtain an identification number.

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# KITSAP COUNTY, WASHINGTON

Table 1

## Net Assets by Component Last Four Fiscal Years

	Fiscal Year			
	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Governmental activities				
Invested in capital assets, net of related debt	14.132	286.289	292.949	298.895
Restricted	2.799	3.122	3.230	27.645
Unrestricted	107.262	81.622	89.586	67.286
Total governmental activities net assets	<u>\$ 124.193</u>	<u>\$ 371.033</u>	<u>\$ 385.765</u>	<u>\$ 393.826</u>
Business-type activities				
Invested in capital assets, net of related debt	21.362	23.790	24.249	30.097
Restricted	0.618	0.618	0.618	19.048
Unrestricted	62.218	65.370	68.441	44.928
Total business-type activities net assets	<u>\$ 84.198</u>	<u>\$ 89.778</u>	<u>\$ 93.308</u>	<u>\$ 94.073</u>
Primamry government				
Invested in capital assets, net of related debt	\$ 35.494	\$ 310.079	\$ 317.198	\$ 328.992
Restricted	3.417	3.740	3.848	46.693
Unrestricted	169.480	146.992	158.027	112.214
Total primary government net assets	<u>\$ 208.391</u>	<u>\$ 460.811</u>	<u>\$ 479.073</u>	<u>\$ 487.899</u>

# KITSAP COUNTY, WASHINGTON

## General Government Expenditures by Function Last Ten Years

Fiscal Year	General Government	Judicial Services	Public Safety	Physical Environment	Transportation	Health & Human Services	Economic Environment
1995	\$ 15,353,223	\$ 7,940,597	\$ 15,583,202	\$ 140,223	\$ 14,175,366	\$ 18,121,028	\$ 6,923,562
1996	\$ 15,839,978	\$ 7,732,124	\$ 16,462,986	\$ 121,012	\$ 15,579,895	\$ 23,913,052	\$ 4,828,116
1997	\$ 16,363,372	\$ 8,221,700	\$ 17,186,796	\$ 78,154	\$ 16,140,550	\$ 27,014,790	\$ 6,461,678
1998	\$ 18,296,386	\$ 9,350,678	\$ 18,957,920	\$ 85,092	\$ 16,552,511	\$ 28,727,734	\$ 5,613,821
1999	\$ 19,096,293	\$ 9,891,797	\$ 21,720,784	\$ 325,423	\$ 17,489,920	\$ 28,604,408	\$ 6,154,996
2000	\$ 21,096,832	\$ 10,516,587	\$ 23,892,808	\$ 378,727	\$ 18,802,590	\$ 30,227,554	\$ 6,269,810
2001	\$ 23,067,229	\$ 12,124,013	\$ 26,407,098	\$ 1,504,840	\$ 17,951,841	\$ 33,481,020	\$ 6,245,280
2002	\$ 25,512,790	\$ 10,425,636	\$ 30,474,709	\$ 18,910	\$ 20,216,445	\$ 37,209,192	\$ 8,956,291
2003	\$ 21,108,804	\$ 12,176,125	\$ 29,393,660	\$ 1,314,021	\$ 18,750,128	\$ 38,283,175	\$ 8,117,461
2004	\$ 23,148,349	\$ 12,876,226	\$ 33,011,218	\$ 1,464,376	\$ 19,014,872	\$ 35,994,882	\$ 8,688,519

Source: Kitsap County Auditor

Road construction is included in capital outlay

\* Includes all governmental funds.

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<b>Culture &amp; Recreation</b>	<b>Capital Outlay</b>	<b>Debt Services</b>	<b>Total</b>
\$ 2,708,928	\$ 9,515,848	\$ 8,448,798	\$ 98,910,775
\$ 2,500,241	\$10,271,359	\$ 4,734,918	\$ 101,983,681
\$ 2,617,908	\$16,093,800	\$ 7,537,583	\$ 117,716,331
\$ 3,208,245	\$13,691,419	\$13,897,941	\$ 128,381,747
\$ 3,689,735	\$14,890,917	\$ 8,396,970	\$ 130,261,243
\$ 3,929,498	\$13,638,871	\$ 9,295,404	\$ 138,048,681
\$ 4,620,843	\$14,864,329	\$10,574,024	\$ 150,840,517
\$ 4,293,383	\$33,348,665	\$10,353,298	\$ 180,809,319
\$ 5,469,848	\$39,510,834	\$16,564,057	\$ 190,688,113
\$ 6,200,531	\$40,241,856	\$14,961,412	\$ 195,602,241

# KITSAP COUNTY, WASHINGTON

Table 3

## General Government Revenue by Source Last Ten Years

<u>Fiscal Year</u>	<u>Taxes</u>	<u>Licenses &amp; Permits</u>	<u>Inter-Governmental</u>	<u>Charges for Services</u>	<u>Fines &amp; Forefeits</u>	<u>Misc.</u>	<u>Total</u>
1995	\$ 43,063,126	\$ 1,270,069	\$ 32,656,393	\$ 7,582,441	\$ 1,129,954	\$ 6,903,405	\$ 92,605,388
1996	\$ 49,907,757	\$ 1,335,606	\$ 38,455,720	\$ 7,099,770	\$ 1,361,522	\$ 9,000,460	\$ 107,160,835
1997	\$ 53,423,676	\$ 1,342,838	\$ 45,037,972	\$ 7,127,958	\$ 1,448,128	\$ 12,138,774	\$ 120,519,346
1998	\$ 57,438,570	\$ 1,532,305	\$ 46,842,958	\$ 8,386,199	\$ 1,543,489	\$ 6,854,185	\$ 122,597,706
1999	\$ 62,911,741	\$ 1,772,019	\$ 48,305,504	\$ 8,463,361	\$ 1,793,598	\$ 21,237,116	\$ 144,483,339
2000	\$ 68,240,565	\$ 1,733,018	\$ 50,594,213	\$ 10,773,792	\$ 1,823,383	\$ 7,973,384	\$ 141,138,355
2001	\$ 68,114,512	\$ 1,669,502	\$ 50,590,628	\$ 10,593,363	\$ 2,002,347	\$ 7,864,876	\$ 140,835,228
2002	\$ 75,018,202	\$ 1,791,716	\$ 59,178,106	\$ 12,049,031	\$ 2,472,926	\$ 7,575,156	\$ 158,085,137
2003	\$ 79,097,301	\$ 3,129,754	\$ 57,487,410	\$ 12,829,492	\$ 2,889,185	\$ 5,798,388	\$ 161,231,530
2004	\$ 84,432,006	\$ 2,983,446	\$ 55,943,340	\$ 12,603,466	\$ 2,908,386	\$ 5,533,945	\$ 164,404,589

Source: Kitsap County Auditor

\* Includes all governmental funds.

# KITSAP COUNTY, WASHINGTON

Table 4

## PROPERTY TAX LEVIES AND COLLECTIONS\*

Last Ten Fiscal Years

Fiscal Year	Total Tax Levy	Current Tax Collections	Percent of Levy Collected	Delinquent Tax Collections	Total Tax Collections	Percent of Total Tax Collections to Tax Levy	Outstanding Delinquent Taxes	Percent of Delinquent Taxes to Tax Levy
1995	\$ 25,264,245	\$ 24,104,499	95.41%	\$ 883,049	\$ 24,987,548	98.90%	\$ 1,977,429	7.83%
1996	\$ 31,503,099	\$ 30,126,123	95.63%	\$ 1,023,168	\$ 31,149,291	98.88%	\$ 2,306,079	7.32%
1997	\$ 34,221,827	\$ 32,647,670	95.40%	\$ 1,154,188	\$ 33,801,858	98.77%	\$ 2,462,514	7.20%
1998	\$ 36,651,315	\$ 35,062,470	95.66%	\$ 1,297,533	\$ 36,360,004	99.21%	\$ 3,024,431	8.25%
1999	\$ 38,537,361	\$ 36,703,126	95.24%	\$ 1,574,480	\$ 38,277,606	99.33%	\$ 3,053,871	7.92%
2000	\$ 41,616,486	\$ 39,848,418	95.75%	\$ 1,642,475	\$ 41,490,893	99.70%	\$ 2,949,102	7.09%
2001	\$ 39,739,935	\$ 38,193,101	96.11%	\$ 1,587,263	\$ 39,780,363	100.10%	\$ 2,954,170	7.43%
2002	\$ 44,864,403	\$ 43,159,982	96.20%	\$ 1,539,649	\$ 44,699,631	99.63%	\$ 3,059,896	6.82%
2003	\$ 46,223,816	\$ 44,498,726	96.27%	\$ 1,709,604	\$ 46,208,330	99.97%	\$ 2,906,794	6.29%
2004	\$ 45,093,677	\$ 43,843,776	97.23%	\$ 1,508,472	\$ 45,352,248	100.57%	\$ 2,435,365	5.40%

Source: Kitsap County Treasurer

\* Excludes Agency funds

# KITSAP COUNTY, WASHINGTON

Table

## Assessed and Estimated Actual Value of Taxable Property Last Ten Fiscal Years

Fiscal Year	REAL PROPERTY		PERSONAL PROPERTY		TOTALS		Assessed Value To Total Estimated Actual Value
	Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value	Assessed Value	Estimated* Actual Value	
1995	\$ 10,225,173,637	\$ 11,336,112,680	\$ 200,681,051	\$ 200,681,051	\$ 10,425,854,688	\$ 11,536,793,731	90.37%
1996	\$ 10,680,222,344	\$ 12,109,095,628	\$ 217,965,278	\$ 231,385,645	\$ 10,898,187,622	\$ 12,340,481,273	88.31%
1997	\$ 11,327,816,534	\$ 12,600,463,330	\$ 244,599,908	\$ 244,599,908	\$ 11,572,416,442	\$ 12,845,063,238	90.09%
1998	\$ 11,683,038,335	\$ 13,053,674,117	\$ 260,235,742	\$ 271,078,898	\$ 11,943,274,077	\$ 13,324,753,015	89.63%
1999	\$ 12,036,857,483	\$ 13,449,002,774	\$ 267,390,479	\$ 267,390,479	\$ 12,304,247,962	\$ 13,716,393,253	89.70%
2000	\$ 12,622,683,221	\$ 14,119,332,462	\$ 293,855,792	\$ 293,855,792	\$ 12,916,539,013	\$ 14,413,188,254	89.62%
2001	\$ 13,682,510,565	\$ 15,373,607,376	\$ 319,755,312	\$ 319,755,312	\$ 14,002,265,877	\$ 15,693,362,688	89.22%
2002	\$ 14,687,719,187	\$ 16,766,802,725	\$ 341,511,911	\$ 341,511,911	\$ 15,029,231,098	\$ 17,108,314,636	87.85%
2003	\$ 15,814,918,920	\$ 18,053,560,411	\$ 356,574,430	\$ 356,574,430	\$ 16,171,493,350	\$ 18,410,134,841	87.84%
2004	\$ 16,783,067,156	\$ 19,158,752,461	\$ 323,408,609	\$ 323,408,609	\$ 17,106,475,765	\$ 19,482,161,070	87.81%

Source: Kitsap County Assessor



# KITSAP COUNTY, WASHINGTON

Table 6

## Property Tax Rates - All Overlapping Governments Per \$1,000 of Assessed Value Last Ten Years

<u>Fiscal Year</u>	<u>Kitsap County*</u>	<u>County Roads</u>	<u>Total Kitsap County</u>	<u>School Districts</u>	<u>Fire Districts</u>	<u>Port Districts</u>	<u>Cities</u>	<u>Public Library</u>	<u>Public Utility District</u>	<u>Other</u>	<u>Totals</u>
1995	1.29	1.64	2.93	6.35	1.58	0.35	2.48	0.46	0.09	1.39	15.63
1996	1.70	1.71	3.41	8.08	1.72	0.37	2.55	0.47	0.09	1.46	18.15
1997	1.73	1.77	3.50	8.14	1.73	0.36	2.54	0.48	0.10	1.53	18.38
1998	1.80	1.83	3.63	7.66	1.75	0.38	2.70	0.50	0.10	1.77	18.49
1999	1.81	1.94	3.75	8.00	1.78	0.39	2.63	0.59	0.10	2.84	20.08
2000	1.86	2.00	3.86	8.03	1.86	0.40	2.80	0.59	0.10	1.60	19.24
2001	1.52	1.98	3.50	6.70	1.85	0.39	2.53	0.51	0.10	2.45	18.03
2002	1.67	1.98	3.65	7.58	1.78	0.40	2.43	0.56	0.11	1.28	17.78
2003	1.41	1.87	3.28	7.38	1.69	0.38	2.33	0.51	0.10	1.60	17.27
2004	1.38	1.46	2.84	7.02	1.69	0.38	2.33	0.51	0.10	1.14	16.01

Source: Kitsap County Assessor

\*includes Current Expense & Conservation Futures & Cen Com / 911 Facility.

# KITSAP COUNTY, WASHINGTON

Table 7

## Major Taxpayers

December 31, 2003 for 2004 Taxes

Name	Business	Assessed Value	Percent of County Assessed Value**
Puget Sound Energy	Utility	\$137,071,395	0.79%
US West Communications Inc	Utility	63,269,281	0.36%
PPR Kitsap Mall LLC J325	Retail	57,248,980	0.33%
Olhava Associates LMTD PTNSP	Land Developer	48,598,910	0.28%
Sprint Corp United Tele NW	Utility	26,969,822	0.15%
Fairgrounds Road LLC	Apartments	23,753,040	0.14%
Cascade Natural Gas Corp	Utility	23,493,904	0.13%
NA Mariners Glen 68 LP	Apartments	19,939,150	0.11%
Green Joshua Corp	Community Center	17,901,120	0.10%
Roundup Co DBA Fred Meyers Inc	Retail	17,873,469	0.10%
Wal Mart Real Estate Business TR 2325	Retail	16,463,570	0.09%
Fred Meyers Stores Inc	Retail	15,998,930	0.09%
Mentor J P	Business Services	15,982,780	0.09%
Tavitac Bethel LLC	Neighborhood Center	15,469,190	0.09%
Wave Division IV LLC	Utility	12,139,568	0.07%
Connolly Michael	Business Services	11,689,700	0.07%
Century Tel of Wa Inc T141	Utility	11,673,865	0.07%
SRW Properties LLC	Warehouse	11,620,000	0.07%
Town & County Market Inc	Retail	11,481,466	0.07%
F & F / WC Santa Fe Ridge Association	Apartments	10,914,170	0.06%
Ryan Tim Properties LP	Retail	10,881,710	0.06%
Bjarnson Richard S	Land Developer	10,125,670	0.06%
Arbor Terrace Phase I	Apartments	10,092,320	0.06%
Lexington Bremerton LLC	Business Services	9,930,320	0.06%
Rolling Hills Apartments LP	Apartments	9,774,940	0.06%
Poulsbo Retirement Center	Retirement Center	9,711,900	0.06%
Orchard Pointe Apartments NW LLC	Apartments	9,605,510	0.06%
Harris Bank N A Trustee	Apartments	9,527,800	0.05%
Viewcrest Alliance Apts LLC	Apartments	9,337,400	0.05%
Madison Square LLC	Retail	9,205,850	0.05%
FW Outlook Apartments LLC	Apartments	9,080,790	0.05%
G & Z Enterprises LLC	Health Club	9,054,380	0.05%
KNL Vision Wa LLC	Apartments	8,932,550	0.05%
Costco Wholesale Corp	Retail	8,928,190	0.05%
Harrison Memorial Hospital	Hospital	8,879,660	0.05%
Roland & Roland	Business Services	8,870,940	0.05%
Lowes Companies 1534 Wa	Retail	8,670,280	0.05%
Quail Hollow Association/Greystone Service Corp	Apartments	8,548,870	0.05%
Montclair Park at Poulsbo	Care Facility	8,541,240	0.05%
Apanage Inc	Business Services	8,498,160	0.05%
		<u>\$755,750,790</u>	<u>4.33%</u>

Source: Kitsap County Assessor's Office

Total 2004 assessed value for Kitsap County

\$17,409,450,856

# KITSAP COUNTY

Table 8

## SPECIAL ASSESSMENT BILLINGS AND COLLECTIONS

Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Assessments Receivable January 1</u>	<u>Assessment Rolls Added</u>	<u>Current Assessments Due</u>	<u>Assessments Collected</u>	<u>Percent of Collected to Assessment Due</u>	<u>Assessments Receivable December 31</u>
1995	\$ 3,195,436	\$ 5,711,569	\$ 721,218	\$ 1,221,084	169.31%	\$ 7,682,413
1996	\$ 7,682,413	\$ 404,270	\$ 658,391	\$ 1,376,525	209.07%	\$ 6,710,158
1997	\$ 6,710,158	\$ -	\$ 603,295	\$ 1,037,256	171.93%	\$ 5,672,902
1998	\$ 5,672,902	\$ 652,806	\$ 526,590	\$ 1,147,190	217.85%	\$ 5,178,518
1999	\$ 5,178,518	\$ -	\$ 440,406	\$ 692,505	157.24%	\$ 4,486,013
2000	\$ 4,486,013	\$ -	\$ 364,227	\$ 339,598	93.24%	\$ 4,146,415
2001	\$ 4,146,415	\$ -	\$ 338,920	\$ 524,091	154.64%	\$ 3,622,324
2002	\$ 3,622,324	\$ -	\$ 315,887	\$ 720,962	228.23%	\$ 2,901,362
2003	\$ 2,901,362	\$ -	\$ 295,212	\$ 387,087	131.12%	\$ 2,514,275
2004	\$ 2,514,276	\$(1,980,439)	\$ 24,111	\$ 270,604	1122.33%	\$ 263,233

Source: Kitsap County Treasurer

**KITSAP COUNTY**

**Table 9**

**Legal Debt Margin Information  
Last Ten Fiscal Years  
(amounts expressed in thousands)**

	Fiscal Year									
	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Debt Limit	\$ 277,836	\$ 295,898	\$ 304,910	\$ 313,584	\$ 329,676	\$ 357,297	\$ 350,057	\$ 383,190	\$ 412,352	\$ 435,236
Total net debt applicable to limit	<u>35,743</u>	<u>39,556</u>	<u>44,295</u>	<u>47,276</u>	<u>48,749</u>	<u>63,184</u>	<u>66,839</u>	<u>82,718</u>	<u>85,300</u>	<u>117,631</u>
Legal debt margin	<u>\$ 242,093</u>	<u>\$ 256,342</u>	<u>\$ 260,615</u>	<u>\$ 266,308</u>	<u>\$ 280,927</u>	<u>\$ 294,113</u>	<u>\$ 283,218</u>	<u>\$ 300,472</u>	<u>\$ 327,052</u>	<u>\$ 317,605</u>
Total net debt applicable to the limit as a percentage of debt limit	12.86%	13.37%	14.53%	15.08%	14.79%	17.68%	19.09%	21.59%	20.69%	27.03%

**Legal Debt Margin Calculation for Fiscal Year 2004**

Assessed value	\$ 17,409,451
Total assessed value	\$ 17,409,451
Debt limit (2.5% of total assessed value)	435,236
Debt applicable to limit:	
General Obligation bonds	110,835
Other debts	6,796
Total net debt applicable to limit	<u>117,631</u>
Legal debt margin	<u>\$ 317,605</u>

**Note:** Under Washington State finance law, the Kitsap County outstanding general obligation debt should not exceed 2.5% (5% provided the indebtedness in excess of 2.5% is for utilities, parks, or open space development) of total assessed property value. By law, the general obligation debt subject to the limitation may be offset by the amount set aside for repaying general obligation bonds.

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# KITSAP COUNTY, WASHINGTON

Ratio of Net General Bonded Debt to Assessed Value and Net Bonded Debt per Capita\*  
Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Population**</u>	<u>Assessed Value</u>	<u>Gross*** Bonded Debt</u>	<u>Debt Service Monies Available</u>
1995	220,600	\$ 10,670,283,915	\$ 35,356,200	\$ 477,334
1996	224,700	\$ 11,113,433,854	\$ 36,135,000	\$ 392,185
1997	229,400	\$ 11,835,906,928	\$ 49,425,000	\$ 2,163,099
1998	229,000	\$ 12,196,417,441	\$ 47,480,000	\$ 3,198,654
1999	229,700	\$ 12,543,355,139	\$ 43,830,000	\$ 4,274,878
2000	231,969	\$ 13,187,033,175	\$ 54,175,000	\$ 6,170,283
2001	233,400	\$ 14,291,868,100	\$ 67,920,000	\$ 5,318,653
2002	234,700	\$ 15,327,587,518	\$ 67,885,000	\$ 2,130,239
2003	237,000	\$ 16,494,091,138	\$ 99,975,000	\$ 3,024,838
2004	239,500	\$ 17,409,450,856	\$ 110,835,000	\$ 3,008,000

Source: Kitsap County Treasurer, Kitsap County Assessor

\*Excludes Agency Funds.

\*\*Source: State of Washington Office of Financial Management

\*\*\*Includes all Governmental Fund types.

<u>Net Bonded Debt</u>	<u>Percent of Net Bonded Debt to Assessed Value</u>	<u>Ratio of Net Bonded Debt Per Capita</u>
\$ 34,878,866	0.327%	\$ 158.11
\$ 35,742,815	0.322%	\$ 159.07
\$ 47,261,901	0.399%	\$ 206.02
\$ 44,281,346	0.363%	\$ 193.37
\$ 39,555,122	0.315%	\$ 172.20
\$ 48,004,717	0.364%	\$ 206.94
\$ 62,601,347	0.438%	\$ 268.21
\$ 65,754,761	0.429%	\$ 280.17
\$ 96,950,162	0.588%	\$ 409.07
\$ 107,827,000	0.619%	\$ 450.22

# KITSAP COUNTY, WASHINGTON

Table 11

## Ratio of Annual Debt Service Expenditures for General Bonded Debt(1) to Total General Expenditures Last 10 Fiscal Years

<u>Fiscal Year</u>	<u>Principal(3)</u>	<u>Interest(2)(3)</u>	<u>Total Debt Service</u>	<u>Total General Expenditures(3)</u>	<u>Ratio of Debt Service Expenditures</u>
1995	5,957,781	2,338,153	8,295,934	98,963,599	8.38%
1996	2,610,726	1,914,393	3,253,114	101,983,697	3.19%
1997	4,760,005	2,687,372	6,509,286	117,716,337	5.53%
1998	11,389,846	2,442,708	13,832,554	128,381,751	10.77%
1999	5,435,000	2,326,042	7,761,042	130,482,326	5.95%
2000	6,179,823	2,614,128	8,793,951	138,028,685	6.37%
2001	6,885,313	3,315,241	10,200,554	150,840,517	6.76%
2002	5,727,864	3,854,565	9,582,429	180,809,319	5.30%
2003	11,868,522	4,273,982	16,142,504	140,449,096	11.49%
2004	9,880,247	4,876,081	14,756,328	163,322,051	9.04%

Source: Kitsap County Auditor

(1) General obligation bonds reported in Enterprise funds and special assessment debt with government commitment have been excluded.

(2) Excluded bond issuance and other costs.

(3) Includes General, Special Revenue and Debt Service funds.



# KITSAP COUNTY, WASHINGTON

Table 12

## Computation of Direct And Overlapping debt December 31, 2004

<u>Jurisdiction</u>	<u>Net Debt Outstanding</u>	<u>Percentage Applicable to Kitsap County</u>	<u>Amount Applicable to Kitsap County</u>
Kitsap County	\$117,630,657	100%	\$ 117,630,657
Cities	64,410,002	100%	\$ 64,410,002
School Districts	183,134,896	100%	\$ 183,134,896
Park Districts	7,006,855	100%	\$ 7,006,855
Fire Districts	14,200,351	100%	\$ 14,200,351
Port Districts	3,645,000	100%	\$ 3,645,000
Library Capital Facility	1,095,000	100%	\$ 1,095,000
Water District	903,611	100%	\$ 903,611
Public Utility District	5,065,000	100%	\$ 5,065,000
Total	<u>\$ 397,091,372</u>		<u>\$ 397,091,372</u>

Source: Kitsap County Treasurer

# KITSAP COUNTY, WASHINGTON

Table 13

## Revenue Bond Coverage for Sewer Bonds Last Ten Fiscal Years

Fiscal Year	Gross Revenue(1)	Operating & Maintenance Expenses(2)	Net Revenue available for Debt Service	Debt Service Requirements			Coverage
				Principal	Interest	Total	
1995	6,667,119	5,051,508	1,615,611	-	-	-	-
1996	7,174,492	6,433,216	741,276	180,000	488,083	668,083	1.11
1997	8,897,953	5,044,633	3,853,320	1,270,000	2,058,743	3,328,743	1.16
1998	8,974,413	5,359,113	3,615,300	910,000	1,356,901	2,266,901	1.59
1999	8,630,134	5,711,605	2,918,529	1,340,000	1,791,190	3,131,190	0.93
2000	10,591,013	5,873,750	4,717,263	1,355,000	1,792,957	3,147,957	1.50
2001	11,591,804	6,061,999	5,529,805	1,445,000	1,665,810	3,110,810	1.78
2002	12,403,312	6,591,463	5,811,849	1,500,000	1,596,687	3,096,687	1.88
2003	12,369,203	7,233,155	5,136,048	1,560,000	1,503,863	3,063,863	1.68
2004	13,192,175	7,305,104	5,887,071	2,705,000	1,396,356	4,101,356	1.44

1. Includes interest income on idle capital construction money capitalized in accordance with SFAS No. 62.

2. Exclusive of bond interest and depreciation expenses.

# KITSAP COUNTY, WASHINGTON

TABLE 14

Demographic statistics  
Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>(1) Population</u>	<u>Per Capita (2) Income</u>	<u>School (3) Enrollment</u>	<u>Unemployment (4) Rate</u>
1995	220,600	20,193	35,977	6.7
1996	224,700	20,815	42,507	6.8
1997	229,400	21,580	42,524	5.5
1998	229,000	23,777	46,295	5.2
1999	229,700	24,568	46,824	5.0
2000	231,969	25,443	47,377	5.6
2001	233,400	27,427	47,581	6.0
2002	234,700	31,740	46,134	6.6
2003	237,000	N/A	46,296	6.2
2004	239,500	N/A	45,884	5.9

Sources:

- (1) State of Washington - Office of Financial Management
- (2) Puget Sound Council on Governments
- (3) Kitsap County School Districts
- (4) Washington Employment Security Department

\*Per Capita income is always three years behind in statistics

# KITSAP COUNTY, WASHINGTON

Table 15

Property Value, Construction And Bank Deposits  
Last Ten Fiscal Years

<b>Year</b>	<b>Property Commercial</b>	<b>Value Residential</b>	<b>New Construction Value</b>	<b>Total Property Value</b>	<b>Total Value Bank Deposits*</b>
1995	\$ 75,812,614	\$ 267,458,198	\$ 343,270,812	\$ 11,536,793,731	\$ 1,040,867,000
1996	\$ 57,878,160	\$ 264,458,164	\$ 322,336,324	\$ 12,340,481,273	\$ 1,325,973,000
1997	\$ 59,119,980	\$ 241,214,002	\$ 300,333,982	\$ 12,845,063,238	\$ 1,270,463,000
1998	\$ 38,448,220	\$ 230,048,865	\$ 268,497,085	\$ 13,324,753,015	\$ 1,280,026,000
1999	\$ 31,080,026	\$ 205,791,744	\$ 236,871,770	\$ 12,543,512,909	\$ 1,385,624,000
2000	\$ 64,057,665	\$ 244,597,746	\$ 308,655,411	\$ 13,187,033,175	\$ 1,497,678,000
2001	\$ 46,483,455	\$ 296,464,752	\$ 342,948,207	\$ 14,291,868,100	\$ 1,557,668,000
2002	\$ 44,558,011	\$ 298,561,183	\$ 343,119,194	\$ 15,327,587,518	\$ 1,671,079,000
2003	\$ 71,377,612	\$ 323,565,286	\$ 300,148,900	\$ 16,494,091,138	\$ 1,850,780,000
2004	\$ 72,401,407	\$ 322,541,491	\$ 394,942,898	\$ 17,409,450,856	\$ 1,928,434,000

Source: Kitsap County Assessor

\* Federal Deposit Insurance Corp.

# KITSAP COUNTY, WASHINGTON

Table 16

## Major Employers April 2004

EMPLOYER	APPROXIMATE NUMBER EMPLOYED
* Naval Base Kitsap	15,615
* Puget Sound Naval Shipyard	8,125
Central Kitsap School District	1,674
Harrison Memorial Hospital	1,574
* Naval Undersea Warfare Center	1,368
South Kitsap School District	1,211
Kitsap County	1,190
Olympic College	972
North Kitsap School District	956
* Bremerton Naval Hospital	885
Johnson Controls World Services	870
Bremerton School District	727
TeleTech (Parity) (Contractor for Nextel)	695
Suquamish Clearwater Casino	665
Safeway	535
Albertsons	520
Bainbridge Island School District	511
Laurier Enterprises (McDonald's)	489
Wal-Mart	467
Ostrom Management	420
Kitsap Transit	415
General Construction Company	400
Martha & Mary Nursing Home & Child Care Center	397
City of Bremerton	376
AMSEC LLC (Formerly American Systems Engineering Corp)	371
BAE Systems (Formerly Tracer)	364
Encore Communities	364
Town & Country Market ( Central Market )	362
The Doctors Clinic	314
Courtesy Auto Group	300
Crista Ministries	300
Costco Wholesale Corporation	294
United States Post Office	293
Lockheed Martin Bangor - Space Systems	289
Washington Veterans Home	280
Sound City Food ( Burger King)	273
Kitsap Mental Health	267
Group Health Cooperative	262
Kitsap Community Federal Credit Union	258
Kitsap Bank	249
Home Depot	240
* Engineering Field Activity Northwest	230
Raytheon Systems	225
Human Resources Service Center	208
Kitsap Regional Library	206
	47,006

Source: Kitsap Regional Economic Development Council  
Totals include full and part time employees  
\* Includes Military and Civilian employees

# KITSAP COUNTY, WASHINGTON

Table 17

## MISCELLANEOUS STATISTICS December 31, 2004

Date of Incorporation	1857
Form of Government	Commissioner
Area	396 square miles
Miles of Streets *	929.23
Number of Street Lights **	452
Police Protection:	
Number of stations	5
Number of law enforcement officers	122
Education:	
Attendance centers ***	93
Number of classrooms ****	1,959
Number of teachers	2,730
Number of students	45,884
Building Permits:	
Building permits issued	2,376
Value of building	\$254,582,228.00
Recreation and Culture:	
Number of parks *****	41 with 5570.2 acreage
Number of libraries	9
Number of volumes *****	553,885
Employees *****	1,317
Registered Voters *****	156,092

\*Miles of streets = this figure includes total maintained lane miles

\*\*Number of street Lights= this figure includes just street lights maintain by the County

\*\*\*Attendance centers = this figure includes alternative schools and skill centers

\*\*\*\*Number of classrooms = this figure does not include portables or temporary teaching stations

\*\*\*\*\*Number of parks= this figure includes both local and regional

\*\*\*\*\*Number of volumes of books = this figure includes both audio and video tapes

\*\*\*\*\*Employees = this figure does not include the taxing junior districts

\*\*\*\*\*Registered voters= this figure does not include inactive voters