

KITSAP COUNTY, WASHINGTON

Table 1

General Government Expenditures by Function Last Ten Years

Fiscal Year	General Government	Judicial Services	Public Safety	Physical Environment	Transportation	Health & Human Services	Economic Environment	Culture & Recreation	Capital Outlay	Debt Services	Total
1994	\$14,289,031	\$ 7,001,190	\$14,174,302	\$ 154,522	\$ 12,478,338	\$ 16,619,836	\$ 5,454,933	\$ 2,517,504	\$10,272,321	\$ 5,275,724	\$ 88,237,701
1995	\$15,353,223	\$ 7,940,597	\$15,583,202	\$ 140,223	\$ 14,175,366	\$ 18,121,028	\$ 6,923,562	\$ 2,708,928	\$ 9,515,848	\$ 8,448,798	\$ 98,910,775
1996	\$15,839,978	\$ 7,732,124	\$16,462,986	\$ 121,012	\$ 15,579,895	\$ 23,913,052	\$ 4,828,116	\$ 2,500,241	\$10,271,359	\$ 4,734,918	\$101,983,681
1997	\$16,363,372	\$ 8,221,700	\$17,186,796	\$ 78,154	\$ 16,140,550	\$ 27,014,790	\$ 6,461,678	\$ 2,617,908	\$16,093,800	\$ 7,537,583	\$117,716,331
1998	\$18,296,386	\$ 9,350,678	\$18,957,920	\$ 85,092	\$ 16,552,511	\$ 28,727,734	\$ 5,613,821	\$ 3,208,245	\$13,691,419	\$13,897,941	\$128,381,747
1999	\$19,096,293	\$ 9,891,797	\$21,720,784	\$ 325,423	\$ 17,489,920	\$ 28,604,408	\$ 6,154,996	\$ 3,689,735	\$14,890,917	\$ 8,396,970	\$130,261,243
2000	\$21,096,832	\$10,516,587	\$23,892,808	\$ 378,727	\$ 18,802,590	\$ 30,227,554	\$ 6,269,810	\$ 3,929,498	\$13,638,871	\$ 9,295,404	\$138,048,681
2001	\$23,067,229	\$12,124,013	\$26,407,098	\$1,504,840	\$ 17,951,841	\$ 33,481,020	\$ 6,245,280	\$ 4,620,843	\$14,864,329	\$10,574,024	\$150,840,517
2002	\$25,512,790	\$10,425,636	\$30,474,709	\$ 18,910	\$ 20,216,445	\$ 37,209,192	\$ 8,956,291	\$ 4,293,383	\$33,348,665	\$10,353,298	\$180,809,319
2003	\$21,108,804	\$12,176,125	\$29,393,660	\$1,314,021	\$ 18,750,128	\$ 38,283,175	\$ 8,117,461	\$ 5,469,848	\$39,510,834	\$16,564,057	\$190,688,113

Source: Kitsap County Auditor

Road construction is included in capital outlay

* Includes all governmental funds.

KITSAP COUNTY, WASHINGTON

Table 2

General Government Revenue by Source

Last Ten Years

Fiscal Year	Taxes	Licenses & Permits	Inter-Governmental	Charges for Services	Fines & Forefeits	Misc.	Total
1994	\$ 40,920,943	\$ 1,431,567	\$ 29,170,377	\$ 7,983,996	\$ 1,336,483	\$ 6,209,438	\$ 87,052,804
1995	\$ 43,063,126	\$ 1,270,069	\$ 32,656,393	\$ 7,582,441	\$ 1,129,954	\$ 6,903,405	\$ 92,605,388
1996	\$ 49,907,757	\$ 1,335,606	\$ 38,455,720	\$ 7,099,770	\$ 1,361,522	\$ 9,000,460	\$ 107,160,835
1997	\$ 53,423,676	\$ 1,342,838	\$ 45,037,972	\$ 7,127,958	\$ 1,448,128	\$ 12,138,774	\$ 120,519,346
1998	\$ 57,438,570	\$ 1,532,305	\$ 46,842,958	\$ 8,386,199	\$ 1,543,489	\$ 6,854,185	\$ 122,597,706
1999	\$ 62,911,741	\$ 1,772,019	\$ 48,305,504	\$ 8,463,361	\$ 1,793,598	\$ 21,237,116	\$ 144,483,339
2000	\$ 68,240,565	\$ 1,733,018	\$ 50,594,213	\$ 10,773,792	\$ 1,823,383	\$ 7,973,384	\$ 141,138,355
2001	\$ 68,114,512	\$ 1,669,502	\$ 50,590,628	\$ 10,593,363	\$ 2,002,347	\$ 7,864,876	\$ 140,835,228
2002	\$ 75,018,202	\$ 1,791,716	\$ 59,178,106	\$ 12,049,031	\$ 2,472,926	\$ 7,575,156	\$ 158,085,137
2003	\$ 79,097,301	\$ 3,129,754	\$ 57,487,410	\$ 12,829,492	\$ 2,889,185	\$ 5,798,388	\$ 161,231,530

Source: Kitsap County Auditor

* Includes all governmental funds.

KITSAP COUNTY, WASHINGTON

Table 3

PROPERTY TAX LEVIES AND COLLECTIONS*

Last Ten Fiscal Years

Fiscal Year	Total Tax Levy	Current Tax Collections	Percent of Levy Collected	Delinquent Tax Collections	Total Tax Collections	Percent of Total Tax Collections to Tax Levy	Outstanding Delinquent Taxes	Percent of Delinquent Taxes to Tax Levy
1994	\$ 23,067,544	\$ 22,073,871	95.69%	\$ 852,714	\$ 22,926,585	99.39%	\$ 1,733,856	7.52%
1995	\$ 25,264,245	\$ 24,104,499	95.41%	\$ 883,049	\$ 24,987,548	98.90%	\$ 1,977,429	7.83%
1996	\$ 31,503,099	\$ 30,126,123	95.63%	\$ 1,023,168	\$ 31,149,291	98.88%	\$ 2,306,079	7.32%
1997	\$ 34,221,827	\$ 32,647,670	95.40%	\$ 1,154,188	\$ 33,801,858	98.77%	\$ 2,462,514	7.20%
1998	\$ 36,651,315	\$ 35,062,470	95.66%	\$ 1,297,533	\$ 36,360,004	99.21%	\$ 3,024,431	8.25%
1999	\$ 38,537,361	\$ 36,703,126	95.24%	\$ 1,574,480	\$ 38,277,606	99.33%	\$ 3,053,871	7.92%
2000	\$ 41,616,486	\$ 39,848,418	95.75%	\$ 1,642,475	\$ 41,490,893	99.70%	\$ 2,949,102	7.09%
2001	\$ 39,739,935	\$ 38,193,101	96.11%	\$ 1,587,263	\$ 39,780,363	100.10%	\$ 2,954,170	7.43%
2002	\$ 44,864,403	\$ 43,159,982	96.20%	\$ 1,539,649	\$ 44,699,631	99.63%	\$ 3,059,896	6.82%
2003	\$ 46,223,816	\$ 44,498,726	96.27%	\$ 1,709,604	\$ 46,208,330	99.97%	\$ 2,906,794	6.29%

Source: Kitsap County Treasurer

* Excludes Agency funds

KITSAP COUNTY, WASHINGTON

Table 4

Assessed and Estimated Actual Value of Taxable Property Last Ten Fiscal Years

Fiscal Year	REAL PROPERTY		PERSONAL PROPERTY		TOTALS		Ratio of Total Assessed Value To Total Estimated Actual Value
	Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value	Assessed Value	Estimated* Actual Value	
1994	\$ 9,765,651,188	\$ 10,649,565,091	\$ 195,997,429	\$ 195,997,429	\$ 9,961,648,617	\$ 10,845,562,520	91.8%
1995	\$ 10,225,173,637	\$ 11,336,112,680	\$ 200,681,051	\$ 200,681,051	\$ 10,425,854,688	\$ 11,536,793,731	90.4%
1996	\$ 10,680,222,344	\$ 12,109,095,628	\$ 217,965,278	\$ 231,385,645	\$ 10,898,187,622	\$ 12,340,481,273	88.3%
1997	\$ 11,327,816,534	\$ 12,600,463,330	\$ 244,599,908	\$ 244,599,908	\$ 11,572,416,442	\$ 12,845,063,238	90.1%
1998	\$ 11,683,038,335	\$ 13,053,674,117	\$ 260,235,742	\$ 271,078,898	\$ 11,943,274,077	\$ 13,324,753,015	89.6%
1999	\$ 12,036,857,483	\$ 13,449,002,774	\$ 267,390,479	\$ 267,390,479	\$ 12,304,247,962	\$ 13,716,393,253	89.7%
2000	\$ 12,622,683,221	\$ 14,119,332,462	\$ 293,855,792	\$ 293,855,792	\$ 12,916,539,013	\$ 14,413,188,254	89.6%
2001	\$ 13,682,510,565	\$ 15,373,607,376	\$ 319,755,312	\$ 319,755,312	\$ 14,002,265,877	\$ 15,693,362,688	89.2%
2002	\$ 14,687,719,187	\$ 16,766,802,725	\$ 341,511,911	\$ 341,511,911	\$ 15,029,231,098	\$ 17,108,314,636	87.8%
2003	\$ 15,814,918,920	\$ 18,053,560,411	\$ 356,574,430	\$ 356,574,430	\$ 16,171,493,350	\$ 18,410,134,841	87.8%

Source: Kitsap County Assessor

KITSAP COUNTY, WASHINGTON

Table 5

Property Tax Rates - All Overlapping Governments Per \$1,000 of Assessed Value Last Ten Years

Fiscal Year	Kitsap County*	County Roads	Total Kitsap County	School Districts	Fire Districts	Port Districts	Cities	Public Library	Public Utility District	Other	Totals
1994	1.24	1.56	2.80	8.12	1.41	0.33	2.42	0.45	0.09	0.17	15.79
1995	1.29	1.64	2.93	6.35	1.58	0.35	2.48	0.46	0.09	1.39	15.63
1996	1.70	1.71	3.41	8.08	1.72	0.37	2.55	0.47	0.09	1.46	18.15
1997	1.73	1.77	3.50	8.14	1.73	0.36	2.54	0.48	0.10	1.53	18.38
1998	1.80	1.83	3.63	7.66	1.75	0.38	2.70	0.50	0.10	1.77	18.49
1999	1.81	1.94	3.75	8.00	1.78	0.39	2.63	0.59	0.10	2.84	20.08
2000	1.86	2.00	3.86	8.03	1.86	0.40	2.80	0.59	0.10	1.60	19.24
2001	1.52	1.98	3.50	6.70	1.85	0.39	2.53	0.51	0.10	2.45	18.03
2002	1.67	1.98	3.65	7.58	1.78	0.40	2.43	0.56	0.11	1.28	17.78
2003	1.41	1.87	3.28	7.38	1.69	0.38	2.33	0.51	0.10	1.60	17.27

Source: Kitsap County Assessor

*includes Current Expense & Conservation Futures & Gen Com / 911 Facility.

KITSAP COUNTY, WASHINGTON

Table 6

Major Taxpayers

December 31, 2002 for 2003 Taxes

Name	Business	Assessed Value	Percent of County Assessed Value**
Puget Sound Energy	Utility	\$136,011,857	0.81%
US West Communications Inc	Utility	67,870,083	0.40%
PPR Kitsap Mall LLC J325	Retail	52,522,000	0.31%
Port Madison Enterprises	Suquamish Tribe	36,094,450	0.21%
Cascade Natural Gas Corp	Utility	23,280,008	0.14%
Sprint Corp United Tele NW	Utility	22,813,069	0.14%
Olhava Associates LMTD PTNSP	Land Developer	16,745,360	0.10%
Green Joshua Corp	Community Center	15,432,000	0.09%
Wave Division IV LLC	Utility	15,073,907	0.09%
Fairgrounds Road Association	Apartments	14,781,000	0.09%
Wal Mart Real Estate Business TR 2325	Retail	14,714,000	0.09%
Mentor J P	Business Services	13,886,520	0.08%
Roundup Co DBA Fred Meyers Inc	Retail	13,119,922	0.08%
Tavitac Bethel LLC	Neighborhood Center	12,568,650	0.07%
Connolly Michael	Business Services	12,403,630	0.07%
Century Tel of Wa Inc T141	Utility	12,217,378	0.07%
NA Mariners Glen 68 LP	Apartments	11,352,000	0.07%
Lowes HIW Inc	Retail	11,150,390	0.07%
Pope Resources Inc	Forestry	11,110,157	0.07%
Madison Square LLC	Retail	10,732,250	0.06%
Town & County Market Inc	Retail	10,056,353	0.06%
F & F / WC Santa Fe Ridge Association	Apartments	10,013,000	0.06%
Ryan Tim Properties LP	Retail	9,992,630	0.06%
Fred Meyers Stores Inc	Retail	9,613,000	0.06%
Merit Company	Retail	9,150,330	0.05%
Poulsbo Retirement Center	Retirement Center	8,910,000	0.05%
Viewcrest Alliance Apts LLC	Apartments	8,566,420	0.05%
Washington Mutual Bank	Banking	8,512,660	0.05%
FW Outlook Apartments LLC	Apartments	8,331,000	0.05%
Country Club of Seattle	Forestry, Open Space	8,293,660	0.05%
KNL Vision Wa LLC	Apartments	8,195,000	0.05%
Costco Wholesale Corp	Retail	8,191,000	0.05%
Apanage Inc	Business Services	8,103,780	0.05%
US West Communications Inc	Utility	8,066,273	0.05%
Winslow Marine LLC	Land Developer	8,049,770	0.05%
Quail Hollow Association	Apartments	7,843,000	0.05%
Montclair Park at Poulsbo	Care Facility	7,836,000	0.05%
Hattaland	Grocery, Land Owner	7,758,000	0.05%
PPR North Point LLC J335	Retail	7,741,000	0.05%
JC Penney Corporation 2353	Retail	7,668,000	0.05%
		<u>\$694,769,507</u>	<u>5.54%</u>

Source: Kitsap County Assessor's Office

** Total 2003 assessed value for Kitsap County \$16,808,722,101

KITSAP COUNTY

Table 7

SPECIAL ASSESSMENT BILLINGS AND COLLECTIONS

Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Assessments Receivable January 1</u>	<u>Assessment Rolls Added</u>	<u>Current Assessments Due</u>	<u>Assessments Collected</u>	<u>Percent of Collected to Assessment Due</u>	<u>Assessments Receivable December 31</u>
1994	\$ 4,312,601	\$ 193,215	\$ 515,595	\$ 1,310,680	254.21%	\$ 3,195,436
1995	\$ 3,195,436	\$ 5,711,569	\$ 721,218	\$ 1,221,084	169.31%	\$ 7,682,413
1996	\$ 7,682,413	\$ 404,270	\$ 658,391	\$ 1,376,525	209.07%	\$ 6,710,158
1997	\$ 6,710,158	\$ -	\$ 603,295	\$ 1,037,256	171.93%	\$ 5,672,902
1998	\$ 5,672,902	\$ 652,806	\$ 526,590	\$ 1,147,190	217.85%	\$ 5,178,518
1999	\$ 5,178,518	\$ -	\$ 440,406	\$ 692,505	157.24%	\$ 4,486,013
2000	\$ 4,486,013	\$ -	\$ 364,227	\$ 339,598	93.24%	\$ 4,146,415
2001	\$ 4,146,415	\$ -	\$ 338,920	\$ 524,091	154.64%	\$ 3,622,324
2002	\$ 3,622,324	\$ -	\$ 315,887	\$ 720,962	228.23%	\$ 2,901,362
2003	\$ 2,901,362	\$ -	\$ 295,212	\$ 387,087	131.12%	\$ 2,514,275

KITSAP COUNTY, WASHINGTON

Table 8

Computation of Legal Debt Margin

December 31, 2003

Total Assessed Value	<u>\$16,494,091,138</u>
Debt Limit without a vote of the people: 1.5% of Total Assessed Value	247,411,367
Less: Outstanding Limited Tax General Obligation Bonds	99,975,000
Installment Purchase Contracts and Capital Leases	1,414,728
Plus: Debt Service Fund Balance	<u>3,024,838</u>
Remaining Capacity (Non-voted)	<u>\$149,046,477</u>
Debt Limit with and without a vote of the people: 2 1/2% of Total Assessed Value	\$412,352,278
Less: Outstanding Unlimited General Obligation Bonds	0
Outstanding Limited Tax General Obligation Bonds	83,885,000
Installment Purchase Contracts and Capital Leases	1,414,728
Plus: Debt Service Fund Balance	<u>3,024,838</u>
Remaining Capacity (Voted and Non-voted)	<u>\$330,077,388</u>

Source: Kitsap County Treasurer
Kitsap County Auditor

KITSAP COUNTY, WASHINGTON

Table 9

Ratio of Net General Bonded Debt to Assessed Value and Net Bonded Debt per Capita* Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Population**</u>	<u>Assessed Value</u>	<u>Gross*** Bonded Debt</u>	<u>Debt Service Monies Available</u>	<u>Net Bonded Debt</u>	<u>Percent of Net Bonded Debt to Assessed Value</u>	<u>Ratio of Net Bonded Debt Per Capita</u>
1994	213,200	\$ 10,189,606,366	\$ 35,010,000	\$ 403,484	\$ 34,606,516	0.340%	\$ 162.32
1995	220,600	\$ 10,670,283,915	\$ 35,356,200	\$ 477,334	\$ 34,878,866	0.327%	\$ 158.11
1996	224,700	\$ 11,113,433,854	\$ 36,135,000	\$ 392,185	\$ 35,742,815	0.322%	\$ 159.07
1997	229,400	\$ 11,835,906,928	\$ 49,425,000	\$ 2,163,099	\$ 47,261,901	0.399%	\$ 206.02
1998	229,000	\$ 12,196,417,441	\$ 47,480,000	\$ 3,198,654	\$ 44,281,346	0.363%	\$ 193.37
1999	229,700	\$ 12,543,355,139	\$ 43,830,000	\$ 4,274,878	\$ 39,555,122	0.315%	\$ 172.20
2000	230,200	\$ 13,187,033,175	\$ 54,175,000	\$ 6,170,283	\$ 48,004,717	0.364%	\$ 208.53
2001	233,400	\$ 14,291,868,100	\$ 67,920,000	\$ 5,318,653	\$ 62,601,347	0.438%	\$ 268.21
2002	233,400	\$ 15,327,587,518	\$ 67,885,000	\$ 2,130,239	\$ 65,754,761	0.429%	\$ 281.73
2003	237,000	\$ 16,494,091,138	\$ 99,975,000	\$ 3,024,838	\$ 96,950,162	0.588%	\$ 409.07

Source: Kitsap County Treasurer, Kitsap County Assessor

*Excludes Agency Funds.

**Source: State of Washington Office of Financial Management

***Includes all Governmental Fund types.

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KITSAP COUNTY, WASHINGTON

Table 10

Ratio of Annual Debt Service Expenditures for General Bonded Debt(1) to Total General Expenditures Last 10 Fiscal Years

<u>Fiscal Year</u>	<u>Principal(3)</u>	<u>Interest(2)(3)</u>	<u>Total Debt Service</u>	<u>Total General Expenditures(3)</u>	<u>Ratio of Debt Service Expenditures</u>
1994	2,750,196	2,386,782	5,136,978	88,287,913	5.82%
1995	5,957,781	2,338,153	8,295,934	98,963,599	8.38%
1996	2,610,726	1,914,393	3,253,114	101,983,697	3.19%
1997	4,760,005	2,687,372	6,509,286	117,716,337	5.53%
1998	11,389,846	2,442,708	13,832,554	128,381,751	10.77%
1999	5,435,000	2,326,042	7,761,042	130,482,326	5.95%
2000	6,179,823	2,614,128	8,793,951	138,028,685	6.37%
2001	6,885,313	3,315,241	10,200,554	150,840,517	6.76%
2002	5,727,864	3,854,565	9,582,429	180,809,319	5.30%
2003	11,868,522	4,273,982	16,142,504	140,449,096	11.49%

Source: Kitsap County Auditor

(1) General obligation bonds reported in Enterprise funds and special assessment debt with government commitment have been excluded.

(2) Excluded bond issuance and other costs.

(3) Includes General, Special Revenue and Debt Service funds.

KITSAP COUNTY, WASHINGTON

Table 11

Computation of Direct And Overlapping debt December 31, 2003

<u>Jurisdiction</u>	<u>Net Debt Outstanding</u>	<u>Percentage Applicable to Kitsap County</u>	<u>Amount Applicable to Kitsap County</u>
Kitsap County	\$107,013,728	100%	\$ 107,013,728
Cities	62,753,764	100%	\$ 62,753,764
School Districts	199,210,532	100%	\$ 199,210,532
Park Districts	7,578,462	100%	\$ 7,578,462
Fire Districts	14,187,767	100%	\$ 14,187,767
Port Districts	4,225,000	100%	\$ 4,225,000
Library Capital Facility	1,195,000	100%	\$ 1,195,000
Water District	953,518	100%	\$ 953,518
Public Utility District	5,295,000	100%	\$ 5,295,000
Total	<u>\$ 402,412,771</u>		<u>\$ 402,412,771</u>

Source: Kitsap County Treasurer

KITSAP COUNTY, WASHINGTON

Table 12

Revenue Bond Coverage for Sewer Bonds Last Ten Fiscal Years

Fiscal Year	Gross Revenue(1)	Operating & Maintenance Expenses(2)	Net Revenue available for Debt Service	Debt Service Requirements			Coverage
				Principal	Interest	Total	
1994	No Revenue Bonds						
1995	6,667,119	5,051,508	1,615,611	0	0	0	0.00
1996	7,174,492	6,433,216	741,276	180,000	488,083	668,083	1.11
1997	8,897,953	5,044,633	3,853,320	1,270,000	2,058,743	3,328,743	1.16
1998	8,974,413	5,359,113	3,615,300	910,000	1,356,901	2,266,901	1.59
1999	8,630,134	5,711,605	2,918,529	1,340,000	1,791,190	3,131,190	0.93
2000	10,591,013	5,873,750	4,717,263	1,355,000	1,792,957	3,147,957	1.50
2001	11,591,804	6,061,999	5,529,805	1,445,000	1,665,810	3,110,810	1.78
2002	12,403,312	6,591,463	5,811,849	1,500,000	1,596,687	3,096,687	1.88
2003	12,369,203	7,233,155	5,136,048	1,560,000	1,503,863	3,063,863	1.68

1. Includes interest income on idle capital construction money capitalized in accordance with SFAS No. 62.

2. Exclusive of bond interest and depreciation expenses.

KITSAP COUNTY, WASHINGTON

TABLE 13

Demographic statistics
Last Ten Fiscal Years

Fiscal Year	(1) Population	Per Capita (2) Income	School (3) Enrollment	Unemployment (4) Rate
1994	213,200	20,024	38,629	6.0
1995	220,600	20,193	35,977	6.7
1996	224,700	20,815	42,507	6.8
1997	229,400	21,580	42,524	5.5
1998	229,000	23,777	46,295	5.2
1999	229,700	24,568	46,824	5.0
2000	231,969	25,443	47,377	5.6
2001	233,400	N/A	47,581	6.0
2002	234,700	N/A	46,134	6.6
2003	237,000	N/A	46,296	6.2

Sources:

- (1) State of Washington - Office of Financial Management
- (2) Puget Sound Council on Governments
- (3) Kitsap County School Districts
- (4) Washington Employment Security Department

*Per Capita income is always three years behind in statistics

KITSAP COUNTY, WASHINGTON

Table 14

Property Value, Construction And Bank Deposits
Last Ten Fiscal Years

<u>Year</u>	<u>Property Commercial</u>	<u>Value Residential</u>	<u>New Construction Value</u>	<u>Total Property Value</u>	<u>Total Value Bank Deposits*</u>
1994	\$ 30,900,258	\$ 335,995,101	\$ 366,895,359	\$ 10,845,562,520	\$ 1,070,915,000
1995	\$ 75,812,614	\$ 267,458,198	\$ 343,270,812	\$ 11,536,793,731	\$ 1,040,867,000
1996	\$ 57,878,160	\$ 264,458,164	\$ 322,336,324	\$ 12,340,481,273	\$ 1,325,973,000
1997	\$ 59,119,980	\$ 241,214,002	\$ 300,333,982	\$ 12,845,063,238	\$ 1,270,463,000
1998	\$ 38,448,220	\$ 230,048,865	\$ 268,497,085	\$ 13,324,753,015	\$ 1,280,026,000
1999	\$ 31,080,026	\$ 205,791,744	\$ 236,871,770	\$ 12,543,512,909	\$ 1,385,624,000
2000	\$ 64,057,665	\$ 244,597,746	\$ 308,655,411	\$ 13,187,033,175	\$ 1,497,678,000
2001	\$ 46,483,455	\$ 296,464,752	\$ 342,948,207	\$ 14,291,868,100	\$ 1,557,668,000
2002	\$ 44,558,011	\$ 298,561,183	\$ 343,119,194	\$ 15,327,587,518	\$ 1,671,079,000
2003	\$ 71,377,612	\$ 323,565,286	\$ 300,148,900	\$ 16,494,091,138	\$ 1,850,780,000

Source: Kitsap County Assessor

* Federal Deposit Insurance Corp.

KITSAP COUNTY, WASHINGTON

Table 15

Major Employers April 2003

EMPLOYER	APPROXIMATE NUMBER EMPLOYED
* Puget Sound Naval Shipyard	10,179
Naval Station Bremerton - Military	9,681
* Naval Submarine Base Bangor	8,114
Bremerton School District	2,520
Central Kitsap School District	1,605
Kitsap County	1,587
* Naval Undersea Warfare Center	1,561
Harrison Memorial Hospital	1,513
South Kitsap School District	1,198
* Bremerton Naval Hospital	1,049
Johnson Controls World Services	1,030
North Kitsap School District	878
Naval Station Bremerton - Civilian (Fleet Industrial Supply Center)	862
City of Bremerton	742
TeleTech (Parity) (Contractor for Nextel)	604
Wal-Mart	554
Port Madison Enterprises (Suquamish Tribe)	505
Albertsons	481
Paratransit Services	475
Fred Meyer Grocery	449
Laurier Enterprises (McDonald's)	444
Veterans Home & Outreach	437
Safeway	417
Kitsap Transit	403
Town & Country Market (Central Market)	395
BAE Systems (Formerly Tracer)	391
Kitsap Mental Health Services	380
Martha & Mary Nursing Home & Child Care Center	373
Ostrom Management Company	350
AMSEC LLC (Formerly American Systems Engineering Corp)	346
United States Post Office	332
Olympic College	306
Courtesy Auto Group	300
Costco Wholesale Corporation	297
Sound Publishing, Inc.	290
The Doctors Clinic	289
Group Health Cooperative	249
Olympic Educational Service District 114	248
Crista Ministries	247
Kitsap Community Federal Credit Union	244
Kitsap Bank	244
Lockheed Martin Bangor - Space Systems	240
Port Gamble S'klallam Tribe	239
Raytheon Systems	225
	53,273

Source: Kitsap Regional Economic Development Council
Totals include full and part time employees
* Includes Military and Civilian employees

KITSAP COUNTY, WASHINGTON

Table 16

MISCELLANEOUS STATISTICS December 31, 2003

Date of Incorporation	1,857
Form of Government	Commissioner
Area	396 square miles
Miles of Streets *	928.87
Number of Street Lights **	411
Police Protection:	
Number of stations	5
Number of law enforcement officers	122
Education:	
Attendance centers ***	91
Number of classrooms ****	2,072
Number of teachers	2,834
Number of students	46,296
Building Permits:	
Building permits issued	2,351
Value of building	\$268,997,040.00
Recreation and Culture:	
Number of parks *****	41 with 5145.1 acreage
Number of libraries	9
Number of volumes *****	502,875
Employees *****	1,475
Registered Voters *****	124,394

*Miles of streets = this figure includes total maintained lane miles

**Number of street Lights= this figure includes just street lights maintain by the County

***Attendance centers = this figure includes alternative schools and skill centers

****Number of classrooms = this figure does not include portables or temporary teaching stations

*****Number of parks= this figure includes both local and regional

*****Number of volumes of books = this figure includes both audio and video tapes

*****Employees = this figure does not include the taxing junior districts

*****Registered voters= this figure does not include inactive voters