

# KITSAP COUNTY, WASHINGTON

## SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Year Ended December 31, 2002

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures	
<b>FEDERAL DIRECT</b>				
Department of Agriculture:				
School Lunch Program - Juvenile Detention	10.555	18-402-9717	33,880	
School Lunch Program - Juvenile Detention	10.555	18-402-9717	31,913	
<u>Total Department of Agriculture</u>			<u>65,793</u>	
Department of Commerce:				
CZM-Nick's Lagoon Acquisition - Seabeck	11.419	NA16OZ2426	498,100	
<u>Total Department of Commerce</u>			<u>498,100</u>	
Department of Housing & Urban Development:				
CDBG Entitlement	14.218	B02-UC-53-0005	1,569,497	
Program Income			4	Note 3
<u>Total CFDA #14.218</u>			<u>1,569,501</u>	
HOME Entitlement	14.239	M98-DC-53-0205	292,942	
HOME Entitlement	14.239	M99-DC-53-0205	289,537	
HOME Entitlement	14.239	M00-DC-53-0205	160,866	
HOME Entitlement	14.239	M01-DC-53-0205	138,007	
HOME Entitlement	14.239	M02-DC-53-0205	480,323	
Program Income			5,828	Note 3
<u>Total CFDA #14.239</u>			<u>1,367,503</u>	
<u>Total Dept of Housing &amp; Urban Development</u>			<u>2,937,004</u>	
Department of Interior:				
Geological Survey-Lidar Data Collection Phase II	15.808	N/A	405,000	Note 5
Geological Survey-Lidar Data Collection Phase III	15.808	N/A	405,000	Note 5
<u>Total Department of Interior</u>			<u>810,000</u>	
Department of Justice:				
(JUMP) Juvenile Mentoring Program	16.541	99.JG.FX.0017	11,000	
(JUMP) Juvenile Mentoring Program	16.541	99.JG.FX.0017	26,476	
<u>Total CFDA #16.541</u>			<u>37,476</u>	
Narcotics Task Force Program	16.579	F02.67402009	39,219	
Substance Abuse - Drug Court Enhancement	16.585	1999.DC.VX.0140	85,489	
Local Law Enforcement Block Grant	16.592	2002.LB.BX.1198	106,143	
Cops - Bullet Proof Vests	16.607	N/A	3,611	Note 5
Cops - Universal Hiring Grant	16.710	2002.ULWX0022	23,703	
<u>Total Department of Justice</u>			<u>295,641</u>	
Department of Transportation				
National Highway Traffic Safety Commission	20.600	DTNH22.01.G.05219	49,354	
<u>Total Department of Transportation</u>			<u>49,354</u>	

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## SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS For the Year Ended December 31, 2002

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures	
Environmental Protection Agency:				
Emergency Management	N/A	N/A	13,548	Note 5
DCD-Brownfields Pilot Project	66.811	BP.98090601.0	107,396	
<u>Total Environmental Protection Agency</u>			<u>120,944</u>	
Federal Emergency Management Agency:				
FEMA	N/A	N/A	18,000	Note 5
FEMA	83.551	N/A	27,072	Note 5
FEMA	83.551	N/A	19,544	Note 5
<u>Total Federal Emergency Management Agency</u>			<u>64,616</u>	
<b>TOTAL FEDERAL DIRECT ASSISTANCE</b>			<u>4,841,452</u>	
<b>FEDERAL INDIRECT ASSISTANCE (Passed-Through State)</b>				
Department of Agriculture:				
Aging-USDA Nutrition-Farmers Market Admin	10.570	N/A	1,541	Note 5
Aging-USDA Nutrition Farmers Market Meals	10.570	0215.10007	2,861	
Aging-USDA Nutrition	10.570	0215.11915	23,269	
Aging-USDA Nutrition	10.570	0115-02080	27,515	
<u>Total CFDA #10.570</u>			<u>55,186</u>	
<u>Total Department of Agriculture</u>			<u>55,186</u>	
Department of Justice:				
Juvenile Accountability Incentive Blk Grant (JAIBG/MST)	16.523	0163-04884	26,393	
Juvenile Accountability Incentive Blk Grant (JAIBG/MST)	16.523	0163-04884	20,685	
Juvenile Accountability Incentive Blk Grant (JAIBG/PA)	16.523	0163-03421	10,491	
Juvenile Accountability Incentive Blk Grant (JAIBG/PA)	16.523	0163-03421	86,085	
<u>Total CFDA #16.523</u>			<u>143,654</u>	
Youth Commission - Juvenile Justice	16.540	1-100-01702	5,000	
Youth Commission - Juvenile Justice	16.540	1.100.01301	5,000	
<u>Total CFDA #16.540</u>			<u>10,000</u>	
Edward J Byrne Memorial - Substance Abuse	16.579	8037.1	136,751	
Edward J Byrne Memorial - Substance Abuse	16.579	F02.67402009	94,189	
Program Income			53,169	Note 3
Edward J Byrne Memorial - Substance Abuse	16.579	F02.67402009	77,351	
Program Income			85,862	Note 3
<u>Total CFDA #16.579</u>			<u>447,322</u>	
Police Corp Title XX	16.712	N/A	10,000	Note 5
<u>Total CFDA #16.712</u>			<u>10,000</u>	
<u>Total Department of Justice</u>			<u>610,976</u>	

# KITSAP COUNTY, WASHINGTON

## SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Year Ended December 31, 2002

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures
Department of Labor:			
AAA-Title V	17.235	0215.11915	30,822
AAA-Title V	17.235	0115-02080	34,731
<u>Total CFDA #17.235</u>			<u>65,553</u>
WIA-Welfare to Work	17.253	20.99.5471	157,605
<u>Total CFDA #17.253</u>			<u>157,605</u>
WIA-Adult-FY 01	17.258	20.01.1011	46,676
WIA-Adult-PY 01	17.258	20.01.7011	222,337
WIA-Adult-PY 02	17.258	20.02.7011	80,000
WIA-Adult-FY 02	17.258	20.02.1011	616,209
WIA-Adult-FY 03	17.258	20.03.1011	114,046
WIA-Admin Cost Pool-PY01	17.258	20.01.7017	154,778
WIA-Admin Cost Pool-FY02	17.258	20.02.1013	70,561
WIA-Admin Cost Pool-FY01	17.258	20.01.1013	88,063
<u>Total CFDA #17.258</u>			<u>1,392,670</u>
WIA-Youth PY 02	17.259	20.02.7010	181,312
WIA-Youth PY 01	17.259	20.01.7019	841,534
<u>Total CFDA #17.259</u>			<u>1,022,846</u>
WIA-Dislocated Worker- FY 01	17.260	20.01.1012	55,115
WIA-Dislocated Worker - FY 02	17.260	20.02.1012	647,271
WIA-Dislocated Worker PY 01	17.260	20.01.7012	197,776
WIA-Dislocated Worker PY 02	17.260	20.02.7012	70,000
WIA-Dislocated Worker 9/11	17.260	20.01.7301	13,436
WIA-Dislocated Worker FY 03	17.260	20.03.1012	72,526
<u>Total CFDA #17.260</u>			<u>1,056,124</u>
WIA Health Care	17.267	20.01.7924/726	33,682
WIA Enhancement	17.267	20.01.1016	150,000
WIA Enhancement	17.267	20.02.1016	66,986
<u>Total CFDA #17.267</u>			<u>250,668</u>
Total Dept of Labor			<u>3,945,466</u>
Department of Transportation:			
MTP Update & Countywide Planning	20.205	STPUS 2018(013)	113,392
FHWA - West Kingston Road	20.205	LA-1621	1,077,937
STPUL - Rondall Way	20.205	LA-4451	358,975
SE Mile Hill Drive	20.205	LA-5050	46,955
<u>Total CFDA #20.205</u>			<u>1,597,259</u>

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## SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS For the Year Ended December 31, 2002

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures
Traffic Safety Commission	20.601	DTNH22.01.G.45.219	10,743
<u>Total CFDA #20.601</u>			<u>10,743</u>
<u>Total Dept of Transportation</u>			<u>1,608,002</u>
Department of Environmental Protection Agency:			
Chico Watershed Alternative Futures Planning Program	66.456	IAC200011	24,689
Clean Water Act Sect. 319-Benthic Invertebrate	66.460	G0100191	(614)
<u>Total Department of Environmental Protection Agency</u>			<u>24,075</u>
Federal Emergency Management Agency:			
Emergency Management	83.534	EM03.0145	16,017
Emergency Management	83.534	EM03.0145	25,000
Emergency Management	83.544	EM010481.049	1,690
<u>Total Federal Emergency Management Agency</u>			<u>42,707</u>
Department of Education:			
Substance Abuse-Community Mobilization-Federal	84.186	M01-67001-016	21,296
Substance Abuse-Community Mobilization-Federal	84.186	M02-67001116	12,958
<u>Total CFDA #84.186</u>			<u>34,254</u>
<u>Total Department of Education</u>			<u>34,254</u>
Department of Human & Health Service:			
AAA-Title XIX - Elder Abuse	93.041	0215.04326	2,245
AAA- Title III-D	93.043	0215.04326	10,026
AAA-Title III-B	93.044	0163.45102	(1,140)
AAA-Title III-B	93.044	0215.04326	267,335
<u>Total CFDA #93.044</u>			<u>266,195</u>
AAA- Title III C-1	93.045	0215.04326	152,150
AAA- Title III C-2	93.045	0215.04326	110,544
<u>Total CFDA #93.045</u>			<u>262,694</u>
AAA-Title III E	93.052	0215.04326	78,205
JTPA-Workforce Investment Act-Community Jobs	93.558	S02.16000.009	607,007
JTPA-Workforce Investment Act-Community Jobs	93.558	S03.16000.054	438,119
<u>Total CFDA #93.558</u>			<u>1,045,126</u>
Child Support - IV-D- (Prosec)	93.563	2110.80671	706,964
Child Support - IV-D- (Clerk)	93.563	2110-80671	180,441

Note 5  
Note 5

# KITSAP COUNTY, WASHINGTON

## SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS For the Year Ended December 31, 2002

Program Title	Federal CFDA Number	Other Identification Number	Current Year Expenditures
<u>Total CFDA #93.563</u>			<u>887,405</u>
Head Start - Parks & Rec	93.600	N/A	<u>27,182</u>
AAA - Chore Services-SSBG	93.667	0215.11915	14,287
AAA - Chore Services-SSBG	93.667	0115.02080	<u>27,716</u>
<u>Total CFDA #93.667</u>			<u>42,003</u>
AAA-XIX-MPC	93.778	0115-02080	2,402,690
AAA-XIX-MPC-Caregiver Training	93.778	0115-01672	48,430
AAA-XIX-MPC-Home Care Orientation	93.778	0115-01672	2,186
AAA-XIX-MPC-Basic Health	93.778	21130031	75,502
AAA-XIX-MPC	93.778	0215.11915	2,224,586
AAA-XIX-MPC	93.778	0063-43215	(13,666)
AAA - DDD-Medical Assistance	93.778	0063-43858	106,694
Recovery-XIX-Federal Medicaid	93.778	7741-0	<u>36,661</u>
<u>Total CFDA #93.778</u>			<u>4,883,083</u>
Mental Health-Federal Block Grant	93.958	0169.00340	11,872,313
Mental Health-Federal Block Grant	93.958	0069.44109	<u>75,790</u>
<u>Total CFDA #93.958</u>			<u>11,948,103</u>
Recovery-Substance Abuse -Federal-Prevention-Inpatient	93.959	7741-0	797,493
Substance Abuse - Federal	93.959	7529-0	296,285
Substance Abuse - Prevention - Federal	93.959	7529-0	<u>150,660</u>
<u>Total CFDA #93.959</u>			<u>1,244,438</u>
<u>Total Dept of Human &amp; Helath Services</u>			<u>20,696,705</u>
<b>TOTAL FEDERAL INDIRECT ASSISTANCE</b>			<u>27,017,371</u>
<b>TOTAL FEDERAL AWARDS EXPENDED</b>			<u><u>31,858,823</u></u>

Note 5

# KITSAP COUNTY, WASHINGTON

## SCHEDULE OF STATE AND LOCAL FINANCIAL ASSISTANCE For the Year Ended December 31, 2002

Program Title	Other Identification Number	Current Year Expenditures
<b>STATE AND LOCAL ASSISTANCE</b>		
Community Trade & Economic Development:		
Growth Management	S02-62500-002	39,375
Buildable Lands	S01-62500-003	164,454
<u>Total Community Trade &amp; Economic Development</u>		203,829
Department of Social and Health Services:		
Food Stamp Fraud - Prosecutor	9912.80614	1,576
Child Support Enforcement - Prosecutor	2110.80671	324,201
Child Support - IV-D - Clerk's	2110-80671	82,942
Mental Health-Client Psychological Evaluations	--	--
WAC-275-59-041 - Superior Court	State	0
Commissioner's Court Time for Child Support-Superior Crt	2110-80671	31,142
Kitsap Recovery Center - Inpatient	6864-0	0
Mental Health - State	9969.41433	0
Mental Health - State	0169.00340	6,958,134
Developmental Disabilities - Grant in Aid	0163.03119	2,087,736
Developmental Disabilities - Grant in Aid	State	0
Developmental Disabilities - Francis Haddon Morgan	0163.00462	370,031
Developmental Disabilities - Francis Haddon Morgan	State	0
Developmental Disabilities - Family Support	0163.08871	43,066
Juvenile - BECCA	0163-01617(1) & (2)	54,369
Juvenile - BECCA	0163-01617(1) & (2)	39,092
Juvenile - Guardian ad Litem (CASA/GAL)	ICA-2002-026	31,907
Juvenile - Guardian ad Litem (CASA/GAL)	ICA-2002-026	12,814
Juvenile - JRA EHB 3900	0163-02233(1)+(2)	47,283
Juvenile - JRA EHB 3900	0163-02233(1)+(2)	67,580
Juvenile - JRA Parole/Diagnostic	0163-02233(1)	2,923
Juvenile - JRA Parole/Diagnostic	0163-02233(1)	4,800
Juvenile - JRA Diagnostic	0163.02233	19,824
Juvenile - JRA Diagnostic	0163.02233(1)	43,837
Juvenile - CJS - At Risk	0163.06484	92,809
Juvenile - CJS - At Risk	0163.06484(1)	203,324
Juvenile - CJAA Community Juvenile Accountability Act	0163.06484(1)	107,530
Juvenile - CJAA Community Juvenile Accountability Act	0163.06484	30,728
Juvenile - CDDA-Chemical Dependency Disposition Alt	0163.06484	6,341
Juvenile - CDDA-Chemical Dependency Disposition Alt	0163.06484(1)	43,423
Juvenile - CJS - SSODA	0163.06484	54,940
Juvenile - CJS - SSODA	0163.06484(1)	80,359
Juvenile - CRC - Secure Crisis Residential Center	20791(4)	201,927
Juvenile - CRC - Secure Crisis Residential Center	20791(5)	416,922
AAA - SCSA	0063.43215	(2,118)
AAA - Respite Services	0215.11915	33,021
AAA - SCSA	0215.11915	49,227
AAA - SCSA	0115.02080	260,540
AAA - Respite Services	0115.02080	43,043
AAA - Ombudsman	N/A	5,608 Note 5
AAA - Ombudsman	N/A	22,140 Note 5
AAA - State Family Caregiver	0215.11915	15,177
AAA - State Family Caregiver	0115.02080	15,086
Substance Abuse-Community Mobilization-State	M01.67001016	27,990
Substance Abuse-Community Mobilization-State	M02-67001116	11,940
Youth Commission-Family Policy	0174.01398	91,219
Substance Abuse-State	7529.0	1,232,676
<u>Total Department of Social and Health Services</u>		13,267,109

# KITSAP COUNTY, WASHINGTON

## SCHEDULE OF STATE AND LOCAL FINANCIAL ASSISTANCE For the Year Ended December 31, 2002

Program Title	Other Identification Number	Current Year Expenditures
Department of Ecology:		
Comm Service-Waste Reduction, Recycling, Litter Control	C0200052	32,138
CPF-John Bernhardt Account-Nick's Lagoon Acquisition	C0300072	150,000
LTC-Local Toxics Control-Bainbridge Island MTCA Constr	G0200100	799,456
LTC-Local Toxics Control-Coordinated Prevention	G0200128	222,661
Flood Control Assist.-Clear Creek CFHMP	G0200152	23,967
LTC-Local Toxics Control-Mercury Exchange	G0200357	7,436
Natural Resources-Instream Flow	G0200358	19,640
CCWF-Chico Creek Watershed Planning Project	G0300016	2,456
Shorelands & Environmental Assistance Phase I & II	G0000106	70,044
Shorelands & Environmental Assistance Phase III	G0000106	10,023
KPREP Earthquake/Tsunami Hazards Assessment	C0100205	14,073
<u>Total Department of Ecology</u>		<u>1,351,894</u>
Governor's Office:		
Witness Fees	State	0
1/2 Prosecutor's Salary	State	63,111
Commute Trip Reduction	State	0
Death Investigations	State	33,056
<u>Total Governor's Office</u>		<u>96,167</u>
Department of Transportation:		
County Arterial Preservation Program (CAPP)	State	335,798
County Road Construction-TIB SR 3 & SR 303-Randall Way	TIB #90-018(001)-1	1,488,623
County Road Construction-TIB	TIB #8-2.018(005)-1	352,421
PWTF-WW Anderson Hill Road Culvert	PW.01.791.037	718,250
Rural Arterial Program - West Kingston.(RAP)	1895.01	256,894
Rural Arterial Program - Little Boston Rd NE (RAP)	1899.01	444,726
Rural Arterial Program - Glenwood Road SE #3 (RAP)	1899.02	21,975
Rural Arterial Program - Glenwood Road SW #4 (RAP)	1899.03	7,702
Scandia Creek-Fishway Replacement	GCA1363	49,906
Corp of Engineers-Wetlands Mitigation	2002.4.00495	50,000
<u>Total Department of Transportation</u>		<u>3,726,295</u>
Department of Washington State Fish & Wildlife:		
Salmon Recovery Lead Entity WRIA-15	38020213	55,375
<u>Total Department of Washington State Fish &amp; Wildlife</u>		<u>55,375</u>
Department of Agriculture:		
Dept of Agriculture	State	47,245
<u>Total Department of Agriculture</u>		<u>47,245</u>
Puget Sound Clean Air Agency:		
Puget Sound Clean Air Agency	N/A	30,030 Note 5
<u>Total Puget Sound Clean Air Agency</u>		<u>30,030</u>
<b>TOTAL STATE AND LOCAL ASSISTANCE</b>		<b>18,777,944</b>

# **KITSAP COUNTY, WASHINGTON**

## **NOTES TO THE SCHEDULE OF FINANCIAL ASSISTANCE**

### **NOTE 1-BASIS OF ACCOUNTING**

The Schedule of Financial Assistance is prepared on the same basis of accounting as the County's financial statements. The County uses the modified accrual basis of accounting.

### **NOTE 2-PROGRAM COSTS**

The amounts shown as current year expenditures represent only the state or federal portion of the program costs. Actual program costs, including the County's portion, may be more than shown.

### **NOTE 3-PROGRAM INCOME**

The Federal Department of Housing and Urban Development (HUD) HOME Program in Kitsap County's Department of Community Development received program income in the amount of \$5,364 in 2000. Under contract #KC 382-95, the County received a payment of \$5,000 for principle and interest plus investment interest. At year-end 2000, accrued interest in the amount of \$2,080 is not available to the County until the annual payment due date of April 1, 2001.

The County Sheriff's Department has an indirect Federal Department of Justice Grant through the Bureau of Justice program . The purpose of the program is to reduce and prevent illegal drug activity, crime, and violence and to improve the functioning of the criminal justice system. Through this program, the County's drug/narcotic enforcement special unit investigations have generated program income from seizures, forfeitures, and court levied fines per RCW 69.50.505.

### **NOTE 4-SSWM FISH PASSAGE & PROGRAM CAPITAL FUND PROJECTS**

Kitsap County revenue for Fish Passage SSWM Projects, Scandia Creek, Little Bear Creek and Johnson Creek was billed and received after calendar year 1999 as a final billing for the grant. Therefore, it has been recognized as 2000 grant revenue.