

MAJOR CHANGES

<u>District / Details</u>	<u>Estimated Overall % Change</u>
Bremerton School District Voter approved Enrichment (2/11/20) & Capital Project Levies (2/8/22) Total district increase \$2,508,287 - *See Local School Enrichment Levies	+12.64%
Central Kitsap School District Voter approved Enrichment (4/26/22) & Bond Levies (2/9/16) Total district increase \$3,746,729 - *See Local School Enrichment Levies	+12.03%
North Kitsap Fire & EMS Voter approved Lid Lift (11/8/22) Total district increase \$2,303,408	+28.42%
North Kitsap School District Voter approved Enrichment & Capital Project Levies (2/8/22) Total district increase \$5,795,987 - *See Local School Enrichment Levies	+24.21%
North Mason School District 2023 Bond Collection \$2,940,000 (47% over 2022); No Enrichment increase Total district increase \$940,000	+16.21%
Poulsbo Fire & EMS Voter approved Lid Lift (11/8/22) Total district increase \$2,743,850	+27.27%
South Kitsap Fire & EMS Lid lift, voter approved allows for a CPI levy limit (8/1/17) Total district increase \$1,958,551	+9.57%
South Kitsap School District Capital Projects Levy paid off in 2022; Voter approved Enrichment (2/9/21) Total district decrease \$3,954,961	-11.82%
Village Green Metropolitan Parks (Kingston) Using banked capacity. Total district increase \$74,371	+27.50%

*Local School Enrichment Levies

School Districts are allowed to levy the lesser of \$2,988.32 per pupil, a rate of \$2.50 per \$1,000 of assessed value or the voter approved dollar amount.