



Kitsap County, Washington
Recovery Plan

State and Local Fiscal Recovery Funds
2025 Report

Kitsap County, Washington
2023 Recovery Plan

Table of Contents

General Overview.....	2
Executive Summary.....	2
Uses of Funds	2
Promoting Equitable Outcomes	2
Community Engagement	2
Labor Practices	4
Use of Evidence	5
Performance Report	5
 Project Inventory.....	 6

GENERAL OVERVIEW

Executive Summary

As part of the American Rescue Plan Act of 2021 (ARPA), Kitsap County received a total allocation of \$52,730,448 from the Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) authorized by the federal government. These funds have been provided to assist local government entities in recovering from the ongoing and lasting effects of the COVID-19 pandemic.

Kitsap County is actively funding a variety of eligible projects to be paid for with ARPA funds that will promote a response to the pandemic and economic recovery for Kitsap County, its residents, and visitors alike.

As of July 31, 2025, Kitsap County has committed to making the following investments, in the project categories shown, using ARPA CSLFRF funds:

Public Health Projects	24,413,754.13
Negative Economic Impact Projects	12,900,061.94
Infrastructure Projects	7,957,544.34
Lost Revenue Recovery Funding*	6,789,534.46
Administration Funding	669,553.13
TOTAL	\$ 52,730,448.00

**Lost Revenue Recovery funds have specifically been used to pay for essential government services which would have otherwise been impacted by the loss and/or reduction of key revenues during the COVID-19 pandemic.*

Uses of Funds

Information on how Kitsap County projects use evidence-based interventions or program evaluation is found in the descriptions of those projects that fall within the expenditure categories that require those efforts.

Promoting Equitable Outcomes

Kitsap has focused much of its funding on projects that benefit disproportionately impacted communities including low-income and BIPOC. These are evolving as new guidance and reporting requirements are released. Kitsap has acknowledged the burdens that come with reporting requirements in its project selection and are working with organizations of adequate size and staffing with connections to these communities.

In future Performance Reports, Kitsap County will present equity-related program data as needed in accordance with Department of Treasury reporting guidance, including information regarding the geographic and socio-economic distribution of services and projects, particularly for funding targeted to Disproportionately Impacted Communities.

Community Engagement

With a limited amount of funding and significant needs in the community, Kitsap has focused its outreach efforts on key organizations and stakeholders with proven connections to affected citizens. These organizations can view the needs in a systemic manner to provide near-term relief but also promote future success and recovery. Since award in the summer 2021, Kitsap has worked closely with organizations in the following sectors:

Public Health Response: Kitsap has collaborated closely with the Kitsap Public Health District, Department of Emergency Management, FEMA and local hospitals, medical clinics and first responders on the needs to fight the continued COVID-pandemic. The coordinated efforts have addressed outbreak response, quarantine and isolation facilities, community testing, vaccination promotion and emergency preparedness.

Homelessness and Housing: Worked with non-profit partners to “stand up” an additional 150 new temporary COVID-19 homeless shelter beds. Partnered with existing shelters to implement CDC guidelines on bed-spacing, hygiene and sanitation practices and added funding so that all shelters moved to 24/7 operations.

Distributed over 177,000 items of personal protective equipment (PPE) to homeless shelters and housing programs and worked closely with the Kitsap County Emergency Operations Center and Kitsap Public Health District to stand up a comprehensive Quarantine and Isolation Center, available to people who are unhoused or unable to safely stay at home while isolating or quarantining. The Q&I centers provide safe accommodation, medical care, meals, and supportive services.

Provided 14 new portable handwash stations at shelters and locations where people experiencing homelessness could use them to reduce the spread of COVID-19.

Coordinated the distribution of over 100,000 cloth masks to low-income households through community-wide service providers including food banks, clinics, non-profits, and other service providers.

Established the Kitsap Eviction Prevention Assistance (KEPA). Between September 2020 – May 2022, a total of 3,028 Kitsap County households have been provided a combined total of over \$20.5 million dollars of rent and utility assistance, paid to landlords and utility providers to prevent eviction. 69% of households served have incomes less than 30% Area Median Income. The KEPA program promotes equity in who is served and focuses on populations that historically have not been provided equitable access to rent assistance, and those populations most impacted by the COVID-19 pandemic. This includes ethnic and racial minorities, LGBTQ+, people with mental health or substance issues, people with limited English proficiency, and other people who may not have access to supports. To reach these underserved and diverse populations, several outreach organizations assisted in targeted outreach within their communities to directly assist with applying for assistance.

Outreach and information dissemination was also done through the Kitsap Housing and Homelessness Coalition that includes partnerships with a wide range of local entities including; Agape Unlimited, Bremerton Foodline, Bremerton Housing Authority, Bremerton School District, Catholic Community Services, City of Bremerton Community Development Block Grant Program, DSHS Bremerton CSO, Goodwill Industries, Habitat for Humanity of Kitsap County,

Helpline House Bainbridge Is, Housing Kitsap, Kitsap Community Resources, Kitsap County Community Development Block Grant Program, Kitsap County Division of Aging & Long-Term Care, Kitsap County Housing & Homelessness Program, Kitsap County Sheriff's Office, Kitsap County Veteran's Assistance Program, Kitsap Immigration Assistance Center, Kitsap Interfaith Network, Kitsap Legal Services, Kitsap Mental Health Services, Kitsap Public Health District, Kitsap Recovery Center, Kitsap Rescue Mission, Kitsap Regional Library, Kitsap Transit, North Kitsap Fishline, Northwest Justice Project, Olalla Recovery Center, Peninsula Community Health Services, The Coffee Oasis, The Salvation Army, Salish Behavioral Health Organization (BHO), South Kitsap Community Alliance, South Kitsap Helpline, St. Vincent de Paul, StandUp for Kids, United Way of Kitsap County, WA Department of Veteran's Affairs, WA Employment Security Department, Weaver Foundation ~ Georgia's House, West Sound Treatment Center, YWCA of Kitsap County and many others.

Economic Assistance: Kitsap has worked with the Kitsap Economic Development Alliance, Small Business Development Center (through Western Washington University) and the six chambers of commerce (Bremerton, Silverdale, Port Orchard, Poulsbo, Bainbridge and Greater Kingston) and Visit Kitsap Peninsula (Kitsap's visitor and convention bureau). The discussions have lead to expansions of small business technical assistance, enhanced marketing of the hospitality and tourism sectors and enhanced online presence through a countywide small business general store.

Broadband: Kitsap is working with the Kitsap Public Facilities District on the extension of middle-mile broadband infrastructure to underserved and unserved areas of our urban (including cities) and rural areas (Kitsap's largest ARPA-funded capital project). Additionally, these discussions have included the expansion of free WIFI sites throughout Kitsap County.

Disproportionately Impacted Communities: Kitsap has worked with the Pierce/Kitsap County YMCA, Boys and Girls Club of South Sound, Boys and Girls Club of Snohomish (serves North Kitsap County), local school districts and the Olympic Educational Service District to address childcare, youth and adult afternoon and evening activity/sports programs and mental health services. Kitsap has also worked with the Kitsap conservation District on programs to provide healthy local foods to our local food banks.

Kitsap has also coordinated with adjacent counties and its local cities to limit possibilities for the duplication of efforts in our community.

All of these efforts have had a focus on the low-income and BIPOC communities in our jurisdiction. Contracts for services through ARPA funding includes preference for women and minority owned businesses.

Public discussions of this funding by the Board of Commissioners occur regularly and publicized for public attendance via Zoom or in person. All projects and their status in displayed on the Kitsap County webpage (e.g., Allocated Project List).

Labor Practices

Kitsap County complies with all federal requirements in its construction contracts to ensure projects use strong labor standards to promote effective and efficient delivery of high-quality

infrastructure projects while also supporting the economic recovery through strong employment opportunities for workers

Use of Evidence

Kitsap has developed metrics for each project funded by ARPA and requires reporting of these metrics with requests for reimbursement. The list of these metrics is passed on to contractors as they have been developed and released by Treasury over the last 12-months. Such metrics include output, but also demographic information as available towards greater societal outcomes. As applicable under Treasury reporting guidance for future expenditures in the Public Health, Negative Economic Impacts, and Disproportionately Impacted Communities expenditure categories, Kitsap County continues to identify whether State and Local Fiscal Recovery Funds are being used for evidence-based interventions and if projects are being evaluated through rigorous program evaluations. Where appropriate, Kitsap County will quantify expenditures toward evidence-based interventions, describe project goals, and discuss relevant evidence base for such interventions.

Performance Report

Information on how Kitsap County projects use performance management is found in the descriptions of those projects that fall within the expenditure categories that require those efforts. Kitsap County will report key indicators as required by applicable Department of Treasury compliance and reporting guidance.

SLFRF Compliance Report - SLT-2601 - P&E Report - Q2 2025

Report Period : Quarter 2 2025 (April-June)

Recipient Profile

Recipient Information

Recipient UEI	T5RFEDN8LVM7
Recipient TIN	916001348
Recipient Legal Entity Name	Kitsap County, Washington
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	614 Division Street, MS-4
Recipient Address 2	
Recipient Address 3	
Recipient City	Port Orchard
Recipient State/Territory	WA
Recipient Zip5	98366
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	12/31/2025
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Other (Specify)
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Up to and including this reporting period, have revenue replacement funds been allocated to government services and reflected in the below projects?

Yes

Project Name: Public Employee Retention & Incentive Payments

Project Identification Number	ARPA-034
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$2,300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,300,000.00
Total Cumulative Expenditures	\$2,300,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Retention and incentive payments to County employees (predominantly Sheriff and Jail employees and new hires) to assist in retaining new staff and attracting new hires to fill vacant, hard to fill positions.

Project Name: Public Safety Vacant Position Funding

Project Identification Number	ARPA-035
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$1,369,376.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,369,376.00
Total Cumulative Expenditures	\$1,369,376.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To fund several public safety sector vacant positions that can't otherwise be funded in the 2023 budget of Kitsap County. Expenses will be incurred for those positions which get funded throughout calendar year 2023.

Project Name: Information Services Operating & Upgrade Costs

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Project Identification Number	ARPA-036
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$2,029,333.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,029,333.00
Total Cumulative Expenditures	\$1,999,516.37
Current Period Obligations	\$0.00
Current Period Expenditures	(\$196.65)
Project Description	To fund several new programs, infrastructure upgrades, and improvements necessitated by changes necessitated by the COVID-19 pandemic, a remote work environment, and cybersecurity threats.

Project Name: Auditor Historic Document Scanning

Project Identification Number	ARPA - 0042
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$500,066.36
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,066.36
Total Cumulative Expenditures	\$500,066.36
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The goal of this project is to digitize all of the Auditor's records from the period of 1959 to 1995 (when scanning became regular procedure) to allow for improved access to the public.

Project Name: Property Acquisition for Behavioral Health Services Expansion

Project Identification Number	ARPA-037
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	\$1,802,875.39
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$1,802,875.39
Total Cumulative Expenditures	\$1,802,875.39
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Since the start of the COVID-19 pandemic, there has been a growing need for behavioral health services in our community, especially amongst our youth. Permanent supportive housing for individuals experiencing homelessness is in short supply across the county, including for clients of KMHS, of whom 10% experience homelessness at any given point in time.</p> <p>Children and youth with complex behavioral health needs especially have limited options, if any, to access a supportive, nurturing, and safe educational environment when their mental illness and related behaviors are not consistent with a traditional classroom environment.</p> <p>Further, in order to position our agency as the highest quality provider of evidence-based mental health and substance use disorder practices, our clinician team needs ready access to onsite training.</p> <p>Combined, these initiatives would serve to expand access to KMHS critical agency programs in Kitsap County.</p>
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,802,875.39
Type of capital expenditures, based on the following enumerated uses	Behavioral health facilities and equipment
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,802,875.39
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>GOAL #1: Provide permanent, safe, and affordable housing to five Kitsap County residents who are actively engaged in KMHS services and currently experiencing homelessness.</p> <p>GOAL #2: Construct a school building to house the expanded Madrona Day Treatment Program, which will include 5-6 classrooms providing treatment and educational support, along with space for recreation and therapeutic services for up to 72 students.</p> <p>GOAL #3: Construct a staff training center that will support up to 100 people.</p>
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	<p>The 3.78 acre parcel on Almira Dr. NE is situated within a ¼ mile of the Kitsap Mental Health Services (KMHS) main campus and will provide ample space for expansion of behavioral intensive educational services for youth. In addition, the three single family homes located on the parcel will provide safe and affordable permanent supportive housing for up to six single individuals, currently experiencing homelessness.</p>

Project Name: KCR Property Acquisition of Affordable Housing Apartment Complex

Project Identification Number	ARPA-039
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$2,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	In alignment with the objectives of the Kitsap Housing Task Force, the acquisition of Mills Crossing represents the first step of a much more expansive goal to not only increase the overall housing stock in Kitsap County, but to provide for the most vulnerable demographics of Kitsap County. This project will provide housing for approximately 34 families with onsite case management being conducted out of the remaining 2 units specifically set aside for the purpose.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$2,000,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	In alignment with the objectives of the Kitsap Housing Task Force, the acquisition of Mills Crossing represents the first step of a much more expansive goal to not only increase the overall housing stock in Kitsap County, but to provide for the most vulnerable demographics of Kitsap County. This project will provide housing for approximately 34 families with onsite case management being conducted out of the remaining 2 units specifically set aside for the purpose.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	In alignment with the objectives of the Kitsap Housing Task Force, the acquisition of Mills Crossing represents the first step of a much more expansive goal to not only increase the overall housing stock in Kitsap County, but to provide for the most vulnerable demographics of Kitsap County. This project will provide housing for approximately 34 families with onsite case management being conducted out of the remaining 2 units specifically set aside for the purpose.

Project Name: Prosecutor COVID Backlog Funding

Project Identification Number	ARPA-0043
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$277,545.77
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$277,545.77
Total Cumulative Expenditures	\$277,545.77
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Increased staffing to address COVID-related criminal court backlog and needs of the civil division.

Project Name: Public Defense COVID Backlog Funding

Project Identification Number	ARPA-0044
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$313,213.33
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$313,213.33
Total Cumulative Expenditures	\$313,213.33
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Increased staffing to address COVID-related criminal court backlog.

Project Name: The Arc of the Peninsulas Affordable Housing Project

Project Identification Number	ARPA - 038
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	\$1,050,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,050,000.00

Total Cumulative Expenditures	\$1,050,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Purchase of the land for to-be-constructed affordable housing project located at 846 - 5th Street, Bremerton, WA, by The Arc of Kitsap and Jefferson Counties dba The Arc of the Peninsulas.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,050,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$1,050,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Bill Mahan Apartments will be a 22-unit affordable housing project located in Bremerton, WA. The Apartments housing initiative will greatly benefit the lives of individuals living with intellectual and developmental disability (IDD), as well as other low-income members of the community that have historically been unserved or underserved as identified by the ARPA of 2021, by providing safety, security, and a place to call home.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Once completed, the project will seek out individuals that are struggling to afford housing on their own, individuals that are transitioning out of an institutional setting, and individuals that are homeless or at risk of becoming homeless, with the goal of providing safe and secure housing for the identified populations.

Project Name: Kitsap Homes of Compassion Housing Program Sustainment

Project Identification Number	ARPA-041
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$250,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$34,260.12

Project Description	Provide funding to rent homes and master-leased shared housing for the homeless.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$250,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide funding to rent homes and master-leased shared housing for the homeless.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	COVID caused a substantial loss of funding which jeopardized this entire program. Failure of the program would have put a substantial number of previously homeless individuals back on the streets. Enough funding is being provided to cover the cost of excess expenditures which were incurred during the pandemic.

Project Name: Olympic College Health Science Expansion - Phase 1

Project Identification Number	ARPA-044
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$6,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,000,000.00
Total Cumulative Expenditures	\$312,494.92
Current Period Obligations	\$0.00
Current Period Expenditures	\$312,494.92
Project Description	The outbreak and spread of Covid-19 highlighted systemic deficiencies throughout the healthcare industry, particularly in front-line nursing and care staffing. Healthcare facilities face shortages of doctors, dentists, nurses, and other primary care workers. OC plans to develop these new healthcare programs to alleviate staffing shortages in Kitsap County communities, which were made apparent during the pandemic response, so that we may better weather future disasters and emergency responses.
Does this project include a capital expenditure?	Yes

What is the Total expected capital expenditure, including pre-development costs, if applicable	\$6,000,000.00
Type of capital expenditures, based on the following enumerated uses	Schools and other educational facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The outbreak and spread of Covid-19 highlighted systemic deficiencies throughout the healthcare industry, particularly in front-line nursing and care staffing. Healthcare facilities face shortages of doctors, dentists, nurses, and other primary care workers. OC plans to develop these new healthcare programs to alleviate staffing shortages in Kitsap County communities, which were made apparent during the pandemic response, so that we may better weather future disasters and emergency responses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The outbreak and spread of Covid-19 highlighted systemic deficiencies throughout the healthcare industry, particularly in front-line nursing and care staffing. Healthcare facilities face shortages of doctors, dentists, nurses, and other primary care workers. OC plans to develop these new healthcare programs to alleviate staffing shortages in Kitsap County communities, which were made apparent during the pandemic response, so that we may better weather future disasters and emergency responses.

Project Name: Emergency Management Warehouse/Staging Improvements

Project Identification Number	ARPA - 001
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$5,040,430.71
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,040,430.71
Total Cumulative Expenditures	\$4,959,315.16
Current Period Obligations	(\$0.10)
Current Period Expenditures	\$10,132.94
Project Description	<p>This project will complete improvements to the newly acquired Imperial Way, EOC staging area. The facility currently includes warehousing; office space; vehicle, PPE, and equipment storage; and necessary telecommunications capabilities. Once completed, the site will serve as a full emergency management and services facility for continued COVID response, future outbreaks, natural disasters, and other events.</p> <p>This project improves Kitsap County's existing emergency management capabilities for outbreak response, community testing, vaccines distribution and administration, as well as emergency office and command space for future events.</p>

Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,150,000.00
Type of capital expenditures, based on the following enumerated uses	Emergency operations centers and acquisition of emergency response equipment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will complete improvements to the newly acquired Imperial Way, EOC staging area. The facility currently includes warehousing; office space; vehicle, PPE, and equipment storage; and necessary telecommunications capabilities. Once completed, the site will serve as a full emergency management and services facility for continued COVID response, future outbreaks, natural disasters, and other events.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	During the pandemic, our emergency management department lost access to their offices and EOC. Using CARES funding, we acquired a new location. The existing structures are old and not serviced with updated electrical and HVAC. This project will provide for a new EOC, DEM offices, and COOP/COG capability for the county so that it can endure future emergency responses and continue providing essential services to its residents.

Project Name: Public Health COVID Response

Project Identification Number	ARPA - 002
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$1,925,958.41
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,925,958.41
Total Cumulative Expenditures	\$1,925,958.41
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project covers expenses related to staffing, equipment, supplies, testing, vaccinating, contact tracing, outbreak response, and PPE distribution in ongoing response to our county's continued response to the COVID pandemic. This project will fund key public health responses to the many COVID variants - including Delta and Omicron, and allow our local health department and Emergency Operations Center to continue to respond to and support community facilities, schools, and other institutions - providing such critical services as community-based testing and vaccination, as well as technical assistance to area residents.
Does this project include a capital expenditure?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project accounts for expenses incurred in operation of Kitsap County's Emergency Operations Center (EOC) which is activated in support of the goals and objectives of the Kitsap Public Health District's response to the COVID-19 pandemic. Expenses include staffing, warehousing, staging, supplies, equipment, etc. to provide PPE distribution, outbreak response, vaccination, testing, training, non-congregate and Q&I sheltering, and more to the residents of Kitsap County.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Our level of response has been, and continues to be, informed and determined by such things as: Number of cases, outbreaks, deaths, and hospitalizations in our community. Kitsap Public Health District personnel, and Unified Command members within the EOC, continually evaluate our response to ensure that we remain responsive to the needs of our community. In addition, we regularly review the directives of local, state, and federal agencies to ensure that we remain in compliance.

Project Name: Public Employee Emergency Leave

Project Identification Number	ARPA - 003
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	This project provides payroll coverage to County employees who take leave for vaccinations, and/or quarantine and isolation after exposure to COVID-19. Costs will include incentivized vaccination amongst County staff and the cost of CDC-recommended quarantine and isolation of both infected staff members and close contacts, to reduce the size, frequency, and severity of workplace outbreaks.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: Non-Congregate Housing and Quarantine/Isolation Housing for Unhoused Individuals

Project Identification Number	ARPA - 004
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$6,400,100.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,400,100.00
Total Cumulative Expenditures	\$6,400,100.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Expenses related to staffing, support, and facility rental for non-congregate sheltering and quarantine and isolation facilities for use by unhoused individuals. Allows for the protection of our unhoused population - providing a safe and socially-distanced interim housing environment. Also provides for the short-term housing of residents who are unable to quarantine or isolate after COVID-19 exposure or diagnosis.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Expenses related to staffing, support, and facility rental for non-congregate sheltering and quarantine and isolation facilities for use by unhoused individuals.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Expenses related to staffing, support, and facility rental for non-congregate sheltering and quarantine and isolation facilities for use by unhoused individuals. Allows for the protection of our unhoused population - providing a safe and socially-distanced interim housing environment. Also provides for the short-term housing of residents who are unable to quarantine or isolate after COVID-19 exposure or diagnosis.

Project Name: Brownsville Wastewater Force Main Replacement

Project Identification Number	ARPA - 005
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.2-Clean Water: Centralized wastewater collection and conveyance
Status To Completion	Completed
Adopted Budget	\$1,138,144.34
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,138,144.34
Total Cumulative Expenditures	\$1,138,144.34
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Emergency replacement of wastewater force main under Brownsville Highway just east of the Central Kitsap Wastewater Plant (CKWP). Key public wastewater conveyance infrastructure. Reduced costs to COVID-affected (direct and indirect)rate payers from sewer rates.
Projected/actual construction start date	2/19/2021
Projected/actual initiation of operations date	7/16/2021
Location Type(for broadband, geospatial location data)	Road Segment
Location Details	13160 Brownsville Hwy NE, Poulsbo, WA 98370 to 12351 Brownsville Hwy NE, Building 114, Poulsbo, WA 98370
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	WA0030520
Median Household Income of service area	\$76,634.00
Lowest Quintile Income of the service area	\$28,997.00

Project Name: ARPA Funding Administration

Project Identification Number	ARPA - 006
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$669,553.13
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$669,553.13
Total Cumulative Expenditures	\$669,553.13
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	Two County staff positions in DAS to administer ARPA funding, oversee contracts, monitor progress and report results to federal government. Provides timely and accurate reporting of Kitsap's ARPA activities to the Treasury and the public consistent with the Final Rule's requirements.

Project Name: Kitsap County Jail Ventilation System Upgrade

Project Identification Number	ARPA - 007
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$5,047,265.01
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,047,265.01
Total Cumulative Expenditures	\$5,047,265.01
Current Period Obligations	\$0.10
Current Period Expenditures	\$0.10
Project Description	Equipment improvements to upgrade the ventilation system for the KC Jail, improving air quality and protect against future outbreaks. Improves the air quality for inmates and staff in the Kitsap County Jail. Will lessen transmission of viruses, bacteria and other disease through the ventilation system reducing future outbreaks.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$7,200,000.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Equipment improvements to upgrade the ventilation system for the KC Jail, improving air quality and protect against future outbreaks. Improves the air quality for inmates and staff in the Kitsap County Jail. Will lessen transmission of viruses, bacteria and other disease through the ventilation system reducing future outbreaks.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Equipment improvements to upgrade the ventilation system for the KC Jail, improving air quality and protect against future outbreaks. Improves the air quality for inmates and staff in the Kitsap County Jail. Will lessen transmission of viruses, bacteria and other disease through the ventilation system reducing future outbreaks.
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Project Name: Kitsap County Courthouse Foyer Improvements

Project Identification Number	ARPA - 008
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Structural improvements to Kitsap County Courthouse main entry to maintain social distancing, security and traffic flow at peak times for the public, jurors and clients. Allows safe and comfortable social distancing of citizens awaiting entry to the Kitsap County Courthouse. Especially relevant during peak traffic times such as juror entry and exit and major hearings.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: Kitsap Youth & Senior Programs - YMCA

Project Identification Number	ARPA - 009
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Provide full or partial subsidy to cover costs of youth and senior programs (arts, athletics, etc.) for low-income citizens and families. Helps youth and seniors maintain and enhance their mental and social welfare injured during the COVID pandemic. Allows interaction in healthy environments learning skills that have been negatively impacted over the last two years.
Does this project include a capital expenditure?	No

Project Name: Kitsap Child Care Programs - YMCA

Project Identification Number	ARPA - 010
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Full or partial subsidy of costs of daytime and before/after school childcare for low-income families. Expands childcare opportunities in North Kitsap and Kingston for low-income children. Benefits parents re-entering the workforce in need of before and after school childcare opportunities.
Does this project include a capital expenditure?	No

Project Name: Countywide Chamber of Commerce Virtual General Store

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Project Identification Number	ARPA - 025
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	A centralized virtual storefront for small businesses with one administrator for six different stores. Includes administration, tech support and marketing. Improve small businesses online presence and connect buyers to small business merchandise through a singular web portal. Increases sales of straggling small business especially in the tourism and hospitality sectors.
Does this project include a capital expenditure?	No

Project Name: Low-Income Residential Rental Assistance Program

Project Identification Number	ARPA - 026
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Coverage of rental costs for low-income residents (50-80% median income) impacted by the COVID pandemic. Provides additional funding to cover unpaid rent, assisting landlords and low-income tenants impacted by the COVID pandemic. Funding will be leveraged with other sources to ensure citizens avoid homelessness.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This funding will cover unpaid rent for low-income county residents if other grant funding runs out.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County is still working on the specifics of how this program will work.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Kitsap Child Care Programs - Boys & Girls Club of Snohomish

Project Identification Number	ARPA - 011
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Rebuild, enhance, and grow a teen program at the North Kitsap Boys & Girls Club working with NKSD and the Suquamish Tribe. Programs would serve low-income families and include classes and programs related to academic success, healthy lifestyles and citizenship.
Does this project include a capital expenditure?	No

Project Name: Small Business Development Center Assistance Expansion

Project Identification Number	ARPA - 023
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed
Adopted Budget	\$398,644.71
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$398,644.71
Total Cumulative Expenditures	\$398,644.71

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Add additional small business consulting staff solely for Kitsap County and continues assistance from the SBA main offices. Focus on serving historically underserved and unserved populations of small business owners.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$400,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	9 Imp Classes of SBs designated as negatively economically impacted
Secondary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Add additional small business consulting staff solely for Kitsap County and continues assistance from the SBA main offices. Focus on serving historically underserved and unserved populations of small business owners.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Add additional small business consulting staff solely for Kitsap County and continues assistance from the SBA main offices. Focus on serving historically underserved and unserved populations of small business owners.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	20

Project Name: Kitsap Child Care Programs - Boys & Girls Club of the South Sound

Project Identification Number	ARPA - 012
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed less than 50%
Adopted Budget	\$351,079.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$351,079.00
Total Cumulative Expenditures	\$11,227.98
Current Period Obligations	\$0.00
Current Period Expenditures	\$11,227.98
Project Description	Expand capacity for childcare in South Kitsap. Relocating facility to Olalla Elementary and expanding childcare capacity by 20%. Marketed to low-income families. Expands childcare opportunities in North Kitsap and

	Kingston for low-income children. Benefits parents re-entering the workforce in need of before and after school childcare opportunities.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$351,079.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Serve 20-30 registered youth. In addition to our traditional after-school program, we are excited to expand program service hours as we partner with Cedar Heights Middle School to offer in-school programming. In-school programming will be offered daily, during school hours, supporting school staff and programs in a variety of ways, including leading student activities during lunch hours, school socials, field trips, etc.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need is great for after-school youth development services in the South Kitsap District, with 36% of children attending South Kitsap District being identified as low-income and 44% of the students at Cedar Heights Middle School being considered low-income.

Project Name: Free Wi-Fi Expansion

Project Identification Number	ARPA - 014
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Not Started
Adopted Budget	\$219,400.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$219,400.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Construct 24 WIFI hotspots at Kitsap's park and ride lots and other public facilities. Provides free broadband service to low-income and other struggling with internet connectivity. Increases telework and remote learning opportunities in our community.
Projected/actual construction start date	7/1/2022

Projected/actual initiation of operations date	11/30/2024
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Project Name: Nurse Family Partnership

Project Identification Number	ARPA - 013
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.12-Healthy Childhood Environments: Home Visiting
Status To Completion	Not Started
Adopted Budget	\$748,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$748,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Expansion of in-home health assistance to expectant mothers and new families to improve birth outcomes, child development kindergarten readiness and parenting practices. Provides support and education to low-income families and new parents in issues of early childhood development, and healthy life goals.
Does this project include a capital expenditure?	No

Project Name: Tourism & Hospitality Data-Mining & Geospatial Marketing Program

Project Identification Number	ARPA - 019
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Multi-channel advertising, targeting guests locally, regionally and over 50 miles to new niche publications that focus on water, boating, cycling, history, military, Native American heritage. Expands Kitsap's visibility in the Puget Sound region. Leverages our relationships with the east-side of Puget Sound and coordinates tours and other large events to the benefit of small tourism and hospitality businesses in Kitsap.
Does this project include a capital expenditure?	No

Project Name: Smith Travel STR Hotel Occupancy Reports

Project Identification Number	ARPA - 021
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Detailed local hotel occupancy data for Kitsap County. Assist small businesses in the tourism and hospitality sectors to leverage the location of tourists in the varied hotels, motels and short term vacation rentals throughout Kitsap.
Does this project include a capital expenditure?	No

Project Name: Broadband Node Expansion

Project Identification Number	ARPA - 015
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed less than 50%
Adopted Budget	\$6,600,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,600,000.00
Total Cumulative Expenditures	\$1,361,789.13
Current Period Obligations	\$0.00
Current Period Expenditures	\$335,793.23
Project Description	The project expands "middle-mile" broadband infrastructure to unserved and underserved areas of Kitsap, the project would construct up to 30 broadband nodes. Completes a necessary step towards providing citizens in unserved or underserved neighborhoods greater access to in-home reliable high-speed internet. Funding to be leveraged to provide future incentives for "last mile" extensions.
Projected/actual construction start date	7/1/2022
Projected/actual initiation of operations date	7/1/2026

Project Name: Kitsap Tourism Recovery Campaign

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Project Identification Number	ARPA - 016
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$235,652.93
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$235,652.93
Total Cumulative Expenditures	\$235,652.93
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The goal of the Kitsap Tourism Recovery Campaign is to re-engage and ignite the Kitsap County travel and hospitality industry after the economic devastation of the COVID 19. Objectives of the Kitsap Tourism Recovery Campaign will encourage safe leisure travel, activate community, retail and business districts to stimulate economic impact activity for Kitsap County.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	1. Visit Kitsap will provide project administration and management of the Kitsap Tourism Recovery Campaign. 2. Visit Kitsap will provide direct to consumer advertising and marketing applied to the Kitsap Tourism Recovery Campaign. 3. Visit Kitsap will provide visitor data analysis on Kitsap Tourism Recovery Campaign. 4. Visit Kitsap will participate in media collaboration for the Kitsap Tourism Recovery Campaign. 5. Visit Kitsap will report results and attributable economic impact to Kitsap
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Kitsap Tourism Recovery campaign will improve Kitsap County's economic performance and resilience by attracting visitors to Kitsap County leveraging their spending to benefit county businesses, residents, and lodging and sales tax funds benefitting the local hospitality and tourism community, the most negatively impacted industry during the COVID-19 pandemic.

Project Name: Small Business Development Center Virtual Assistance Capabilities

Project Identification Number	ARPA - 024
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Adds virtual/electronic methods for small businesses to interface with the local SBDC and the main SBA office. Expands services in Kitsap County to assist small businesses in marketing, planning, staffing and online sales.
Does this project include a capital expenditure?	No

Project Name: Small Business Passport to Savings Program

Project Identification Number	ARPA - 017
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Provide mobile discounts encouraging local commerce with a digital pass. VKP will provide reports to local businesses and direct funding to participating merchants and no cost to the merchant (but they can offer discounts if they choose to). Target both local audience and visitors over 50 miles with mobile application download. Cost include contract, labor, licensing, mobile updates, and reporting. Enhances exposure of small businesses and incentives for residents and tourists to frequent local tourism and hospitality firms.
Does this project include a capital expenditure?	No

Project Name: Tourism & Hospitality Media Monitoring/Journalist Database Via Critical Mention

Project Identification Number	ARPA - 018
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Public relations and press release monitoring in print, digital, social, network and radio. Tracking and reporting to the County for ad equivalency value, audience. Expands Kitsap's visibility in the Puget Sound region. Leverages our relationships with the east-side of Puget Sound and coordinates tours and other large events to the benefit of small tourism and hospitality businesses in Kitsap.
Does this project include a capital expenditure?	No

Project Name: Tourism & Hospitality Media Collaboration

Project Identification Number	ARPA - 020
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Collaboration with the Port of Seattle, Visit Seattle, and Olympic Peninsula with International tours and itineraries hosting journalists and writers. Expands Kitsap's visibility in the Puget Sound region. Leverages our relationships with the east-side of Puget Sound and coordinates tours and other large events to the benefit of small tourism and hospitality businesses in Kitsap.
Does this project include a capital expenditure?	No

Project Name: Small Business Development Center Operations

Project Identification Number	ARPA - 022
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Maintain operations of the SBDC in Kitsap County to assist small businesses. Total operation costs is over \$332,000. Maintains services in Kitsap County to assist small businesses in start-up, marketing, planning, staffing and online sales. Kitsap's contribution would be matched by local banks, cities and other partners.
Does this project include a capital expenditure?	No

Project Name: Residential Eviction Resolution Assistance Program

Project Identification Number	ARPA - 028
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed
Adopted Budget	\$2,140,394.31
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,140,394.31
Total Cumulative Expenditures	\$2,140,394.31
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Program to help low-income and other citizens address potential eviction issues due to the COVID crisis without involving the court system. Helps citizens avoid the lengthy and expensive legal system in addressing unpaid rent and other circumstances that could lead to housing insecurity. Provides assistance to connect citizens to existing services and programs.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$250,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program to help low-income and other citizens address potential eviction issues due to the COVID crisis without involving the court system.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County is still working on the specifics of how this program will work.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	5

Project Name: Low-Income Residential Utility Assistance Program

Project Identification Number	ARPA - 027
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Coverage of utility costs for low-income residents (50-80% median income) impacted by the COVID pandemic. Provides additional funding to cover unpaid utilities, assisting service providers and low-income residents impacted by the COVID pandemic. Funding will be leveraged with other sources to ensure citizens avoid foreclosure, damaged credit or other negative impacts.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This funding will cover utility assistance for low-income county residents if other grant funding runs out.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County is still working on the specifics of how this program will work.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Gardening for Restoration & Conservation Education (GRACE) Program

Project Identification Number	ARPA - 029
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed
Adopted Budget	\$87,689.64
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$87,689.64

Total Cumulative Expenditures	\$87,689.64
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Staffing the GRACE Program that supports food security for hungry residents in Kitsap. The Program grows and distributes fresh vegetables year-round to local food banks, offers “Growing Groceries” workshops for food bank clients and community members in need and coordinates the Kitsap Farm to Food Pantry and Farm to Freezer Programs. Supports small farmers directing healthy produce and other farm products to food banks, shelters and other organizations aiding low-income and homeless populations.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$87,700.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Tertiary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Program grows and distributes fresh vegetables year-round to local food banks, offers “Growing Groceries” workshops for food bank clients and community members in need and coordinates the Kitsap Farm to Food Pantry and Farm to Freezer Programs.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County is still working on the specifics of how this program will work.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	50

Project Name: Local Farm to Food Pantry Program

Project Identification Number	ARPA - 030
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	

Current Period Expenditures	
Project Description	F2FP supports a vibrant local farm economy by contracting with local farmers to grow vegetables for delivery to local food banks and those in need. Supports small farmers directing healthy produce and other farm products to food banks, shelters and other organizations aiding low-income and homeless populations.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Tertiary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	F2FP supports a vibrant local farm economy by contracting with local farmers to grow vegetables for delivery to local food banks and those in need.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	F2FP supports a vibrant local farm economy by contracting with local farmers to grow vegetables for delivery to local food banks and those in need.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	1

Project Name: Mile Hill Homeless Shelter Improvements

Project Identification Number	ARPA - 031
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed
Adopted Budget	\$3,835,725.96
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,835,725.96
Total Cumulative Expenditures	\$3,835,725.96
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Renovate the Olympic Fitness property for use as a full homeless shelter of 75+ beds, Develops safe and secure interim housing for homeless citizens as they search for permanent residences. Gives Kitsap locations to direct homeless living on the streets or public spaces.

Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,835,726.00
Type of capital expenditures, based on the following enumerated uses	Transitional shelters
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$3,835,726.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Renovate the Olympic Fitness property for use as a full homeless shelter of 75+ beds, Develops safe and secure interim housing for homeless citizens as they search for permanent residences. Gives Kitsap locations to direct homeless living on the streets or public spaces.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Covid-19 pandemic brought a number of homeless individuals to Kitsap County and the need for long-term housing solutions for this population has endured to this day. Prior to the pandemic, no such reliable resource existed in Kitsap County. This effort will ensure that those affected yesterday, today, and tomorrow will have a resource available to them to provide for their ongoing and unique needs.

Project Name: Homeless Intervention Outreach Team Expansion

Project Identification Number	ARPA - 032
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
	Create additional homelessness intervention teams to provide assistance to encampments and other concentrations of the homeless in Kitsap.

Project Description	Teams will direct homeless citizens to key social services and resources to help find safe and secure housing. Teams can focus on additional encampments in public parks, commercial areas and vacant lots that are unable to be served with existing resources.
Does this project include a capital expenditure?	No

Project Name: First Responder Field Response Unity Expansion - South Kitsap

Project Identification Number	ARPA - 033
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Provide Designated Crisis Responders skilled in de-escalation of mental health situations for ride-alongs with South Kitsap Fire District and Sheriff personnel. Assists our first responders abilities to react to situations where mental illness is an overarching component. Will help avoid interactions that can turn negative without the necessary expertise and skillset.
Does this project include a capital expenditure?	No

Subrecipients

Subrecipient Name: Ferguson Waterworks

TIN	541211771
Unique Entity Identifier	
POC Email Address	
Address Line 1	9129 North Tyndall Avenue
Address Line 2	
Address Line 3	
City	Portland
State	OR
Zip	97217
Zip+4	6964
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Boys & Girls Club of South Puget Sound

TIN	910759832
Unique Entity Identifier	WNLQCLFCDM61
POC Email Address	grants@bgcsps.org
Address Line 1	3875 South 66th Street
Address Line 2	Suite 101
Address Line 3	
City	Tacoma
State	WA
Zip	98409
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Bremerton

TIN	916001231
Unique Entity Identifier	HV84RG6NYNG4
POC Email Address	jennifer.hayes@ci.bremerton.wa.us
Address Line 1	345 - 6th Street
Address Line 2	Suite 100
Address Line 3	
City	Bremerton

State	WA
Zip	98337
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Pacific Apex Construction LLC, dba CTS

TIN	271364519
Unique Entity Identifier	
POC Email Address	
Address Line 1	2720 South Ash Street
Address Line 2	
Address Line 3	
City	Tacoma
State	WA
Zip	98409
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Kitsap Mental Health Services

TIN	911020106
Unique Entity Identifier	XWE7MWGW3235
POC Email Address	monicab@kmhs.org
Address Line 1	5455 Almira Drive NE
Address Line 2	
Address Line 3	
City	Bremerton
State	WA
Zip	98311
Zip+4	8330
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: KanMan Inc. dba Randy Kan Portable Restrooms

TIN	453457838
Unique Entity Identifier	
POC Email Address	info@randykan.com
Address Line 1	5819 NE Minder Rd

Address Line 2	
Address Line 3	
City	Poulsbo
State	WA
Zip	98370
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Public Utility District #1 of Kitsap County

TIN	916001043
Unique Entity Identifier	JJXPLDAE65D4
POC Email Address	ymaule@kpud.org
Address Line 1	1431 Finn Hill Rd
Address Line 2	
Address Line 3	
City	Poulsbo
State	WA
Zip	98370
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Kitsap Conservation District

TIN	
Unique Entity Identifier	Q13BE23EPG59
POC Email Address	j-garit@kitsapcd.org
Address Line 1	10332 Central Valley Road
Address Line 2	
Address Line 3	
City	Poulsbo
State	WA
Zip	98370
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Kitsap Legal Services

TIN	043633459
Unique Entity Identifier	
POC Email Address	
Address Line 1	500 Pacific Ave Ste 401
Address Line 2	
Address Line 3	
City	Bremerton
State	WA
Zip	98337
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Western Washington University Small Business Development Center

TIN	916000562
Unique Entity Identifier	U3ZFA57417D4
POC Email Address	rsp@wwu.edu
Address Line 1	516 High Street
Address Line 2	MS 1440
Address Line 3	
City	Bellingham
State	WA
Zip	98225
Zip+4	9038
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: B A U Arc

TIN	811285898
Unique Entity Identifier	
POC Email Address	jim@bauarc.com
Address Line 1	1230 Bay Street, Suite 110
Address Line 2	
Address Line 3	
City	Port Orchard
State	WA
Zip	98366

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Dispute Resolution Center of Kitsap County

TIN	943125572
Unique Entity Identifier	
POC Email Address	mary@kitsapdrc.org
Address Line 1	9004 Washington Avenue
Address Line 2	
Address Line 3	
City	Silverdale
State	WA
Zip	98383
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Eagle Harbor Associates LLC

TIN	562353502
Unique Entity Identifier	
POC Email Address	
Address Line 1	1420 Marvin Rd. NE
Address Line 2	Ste. C-147
Address Line 3	
City	Lacey
State	WA
Zip	98516
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Kitsap Community Resources

TIN	910791411
Unique Entity Identifier	WYSCRNVN33J8
POC Email Address	aives@kcr.org

Address Line 1	845 - 8th Street
Address Line 2	
Address Line 3	
City	Bremerton
State	WA
Zip	98337
Zip+4	1517
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Stephen Group International LLC

TIN	274848665
Unique Entity Identifier	
POC Email Address	
Address Line 1	PO Box 65429
Address Line 2	
Address Line 3	
City	University Place
State	WA
Zip	98464
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: The Salvation Army

TIN	
Unique Entity Identifier	LEADQQFNL8M8
POC Email Address	
Address Line 1	PO Box 886
Address Line 2	
Address Line 3	
City	Bremerton
State	WA
Zip	98337
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Kitsap Homes of Compassion

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TIN	821223987
Unique Entity Identifier	YF9EXAMLH7N5
POC Email Address	scott.willard@kitsaphoc.org
Address Line 1	245 - 4th Street, Suite 509
Address Line 2	
Address Line 3	
City	Bremerton
State	WA
Zip	98337
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Kitsap Public Health District

TIN	421689063
Unique Entity Identifier	WKRDH6R95X88
POC Email Address	melissa.laird@kitsappublichealth.org
Address Line 1	345 6th Street
Address Line 2	Suite 300
Address Line 3	
City	Bremerton
State	WA
Zip	98337
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Quality Inn & Suites

TIN	841882935
Unique Entity Identifier	
POC Email Address	
Address Line 1	4303 Kitsap Way
Address Line 2	
Address Line 3	
City	Bremerton
State	WA
Zip	98312
Zip+4	
Entity Type	Contractor

Is the Recipient Registered in SAM.Gov?	N/A
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Subrecipient Name: Kitsap Rescue Mission

TIN	270447475
Unique Entity Identifier	MQBJGQC39EL6
POC Email Address	
Address Line 1	PO Box 1497
Address Line 2	
Address Line 3	
City	Bremerton
State	WA
Zip	98337
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Western Ventures Construction Inc.

TIN	911203965
Unique Entity Identifier	
POC Email Address	rcarlisle@westernventures.com
Address Line 1	24306 - 58th Place W
Address Line 2	
Address Line 3	
City	Mountlake Terrace
State	WA
Zip	98043
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Neeley Construction Company

TIN	910759164
Unique Entity Identifier	
POC Email Address	
Address Line 1	111 23rd Street SE Bldg. B
Address Line 2	
Address Line 3	
City	Puyallup
State	WA

Zip	98372
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Rodarte Construction, Inc.

TIN	
Unique Entity Identifier	D2L5GMUG9TJ4
POC Email Address	
Address Line 1	17 East Valley Highway East
Address Line 2	
Address Line 3	
City	Auburn
State	WA
Zip	98092
Zip+4	5531
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Visit Kitsap Peninsula

TIN	911146544
Unique Entity Identifier	H9RYTFPSV1V7
POC Email Address	christine.whitney@visitkitsap.com
Address Line 1	9230 Bayshore Drive NW
Address Line 2	Suite 101
Address Line 3	
City	Silverdale
State	WA
Zip	98383
Zip+4	9162
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Catholic Community Services

TIN	911585652
Unique Entity Identifier	D7QESBGKB411
POC Email Address	faatimal@ccsww.org
Address Line 1	1323 South Yakima Avenue
Address Line 2	

Address Line 3	
City	Tacoma
State	WA
Zip	98405
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Fox Fire Prevention Inc.

TIN	911411429
Unique Entity Identifier	
POC Email Address	info@foxfireprevention.com
Address Line 1	5127 SE Mile Hill Drive
Address Line 2	
Address Line 3	
City	Port Orchard
State	WA
Zip	98366
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Olympic College

TIN	910823201
Unique Entity Identifier	SMLANLLWMM39
POC Email Address	bpalmason@olympic.edu
Address Line 1	1600 Chester Ave
Address Line 2	
Address Line 3	
City	Bremerton
State	WA
Zip	98337
Zip+4	

Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The Arc of the Peninsulas

TIN	
Unique Entity Identifier	LZ9RHS83GEJ6
POC Email Address	ctibbs@penarc.org
Address Line 1	400 Warren Avenue, Suite 312
Address Line 2	
Address Line 3	
City	Bremerton
State	WA
Zip	98337
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: St. Vincent de Paul

TIN	910635027
Unique Entity Identifier	TMNBKFTG4FB7
POC Email Address	felicia@svdpaul.org
Address Line 1	1137 North Callow Avenue
Address Line 2	
Address Line 3	
City	Bremerton
State	WA
Zip	98312
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Weaver Foundation-Georgia Mattson Memorial Shelter

TIN	272074115
Unique Entity Identifier	M6Y7RJYTKZN5
POC Email Address	info@gmweaverfoundation.org
Address Line 1	4846 Auto Center Way

Address Line 2	
Address Line 3	
City	Bremerton
State	WA
Zip	98312
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: AVI-SPI

TIN	591958935
Unique Entity Identifier	
POC Email Address	
Address Line 1	6301 Benjamin Road
Address Line 2	Suite 101
Address Line 3	
City	Tampa
State	FL
Zip	33634
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subawards

Subward No: KC-229-23

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,802,875.39
Subaward Date	1/1/2023
Place of Performance Address 1	5455 Almira Drive NE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bremerton
Place of Performance State	WA
Place of Performance Zip	98311
Place of Performance Zip+4	8330
Description	The 3.78 acre parcel on Almira Dr. NE is situated within a ¼ mile of the Kitsap Mental Health Services (KMHS) main campus and will provide ample space for expansion of behavioral intensive educational services for youth. In addition, the three single family homes located on the parcel will provide safe and affordable permanent supportive housing for up to six single individuals, currently experiencing homelessness.
Subrecipient	Kitsap Mental Health Services
Period of Performance Start	1/1/2023
Period of Performance End	6/30/2026

Subward No: KC-240-23

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$2,000,000.00
Subaward Date	1/1/2023
Place of Performance Address 1	845 - 8th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bremerton
Place of Performance State	WA
Place of Performance Zip	98337
Place of Performance Zip+4	1517
Description	In alignment with the objectives of the Kitsap Housing Task Force, the acquisition of Mills Crossing represents the first step of a much more expansive goal to not only increase the overall housing stock in Kitsap County, but to provide for the most vulnerable demographics of Kitsap County. This

	project will provide housing for approximately 34 families with onsite case management being conducted out of the remaining 2 units specifically set aside for the purpose.
Subrecipient	Kitsap Community Resources
Period of Performance Start	1/1/2023
Period of Performance End	6/30/2026

Subaward No: KC-315-23

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,050,000.00
Subaward Date	1/1/2023
Place of Performance Address 1	400 Warren Avenue, Suite 312
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bremerton
Place of Performance State	WA
Place of Performance Zip	98337
Place of Performance Zip+4	
Description	The purchase of land for the to-be-constructed affordable housing project located at 846 – 5th Street, Bremerton, Washington by The Arc of the Peninsulas. Once completed, the project will seek out individuals that are struggling to afford housing on their own, individuals that are transitioning out of an institutional setting, and individuals that are homeless or at risk of becoming homeless, with the goal of providing safe and secure housing for this population.
Subrecipient	The Arc of the Peninsulas
Period of Performance Start	1/1/2023
Period of Performance End	6/30/2026

Subaward No: KC-280-24

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$250,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	245 - 4th Street, Suite 509
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bremerton
Place of Performance State	WA
Place of Performance Zip	98337
Place of Performance Zip+4	
	Funding to ensure the continuation of a successful program

Description	which rents homes and master-leased housing to house the homeless and get them back on their feet.
Subrecipient	Kitsap Homes of Compassion
Period of Performance Start	1/1/2022
Period of Performance End	6/30/2026

Subward No: KC-301-24

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$6,000,000.00
Subaward Date	1/1/2023
Place of Performance Address 1	1600 Chester Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bremerton
Place of Performance State	WA
Place of Performance Zip	98337
Place of Performance Zip+4	
Description	Olympic College Health Science Expansion - Phase 1
Subrecipient	Olympic College
Period of Performance Start	1/1/2023
Period of Performance End	6/30/2026

Subward No: KC-353-21

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$123,956.20
Subaward Date	1/1/2022
Place of Performance Address 1	8900 SW Imperial Way
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bremerton
Place of Performance State	WA
Place of Performance Zip	98312
Place of Performance Zip+4	
Description	Modification of existing fire suppression system in order to meet code compliance requirements necessary for occupancy.
Subrecipient	Fox Fire Prevention Inc.
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2022

Subward No: PO-2023-20873

Subaward Type	Direct Payment
Subaward Obligation	\$57,197.00
Subaward Date	7/13/2023
Place of Performance Address 1	345 6th Street
Place of Performance Address 2	Suite 100
Place of Performance Address 3	
Place of Performance City	Bremerton
Place of Performance State	WA
Place of Performance Zip	98337
Place of Performance Zip+4	
Description	Commercial Utility Permit Payment
Subrecipient	City of Bremerton
Period of Performance Start	7/13/2023
Period of Performance End	9/30/2023

Subward No: KC-505-22

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$165,901.91
Subaward Date	1/1/2022
Place of Performance Address 1	1230 Bay Street, Suite 110
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Port Orchard
Place of Performance State	WA
Place of Performance Zip	98366
Place of Performance Zip+4	
Description	Architect for the larger campus improvement project.
Subrecipient	B A U Arc
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Subward No: KC-403-23

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$4,173,537.11
Subaward Date	8/25/2023
Place of Performance Address 1	8900 SW Imperial Way
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Bremerton
Place of Performance State	WA
Place of Performance Zip	98312
Place of Performance Zip+4	
Description	Contractor performing the work on this project.
Subrecipient	Western Ventures Construction Inc.
Period of Performance Start	8/25/2023
Period of Performance End	12/31/2024

Subward No: PO-2024-01855

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$57,112.51
Subaward Date	2/22/2024
Place of Performance Address 1	2720 South Ash Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Tacoma
Place of Performance State	WA
Place of Performance Zip	98409
Place of Performance Zip+4	
Description	Purchase and installation of cabling, wiring, and other infrastructure as part of the remodel of our Emergency Services Campus.
Subrecipient	Pacific Apex Construction LLC, dba CTS
Period of Performance Start	1/1/2025
Period of Performance End	12/31/2026

Subward No: PO-2024-05901

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$285,122.24
Subaward Date	10/1/2024
Place of Performance Address 1	8900 Imperial Way SW
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bremerton
Place of Performance State	WA
Place of Performance Zip	98312
Place of Performance Zip+4	
Description	Install and maintain AV over IP distribution system for the new Kitsap County Emergency Operations Center

Subrecipient	AVI-SPI
Period of Performance Start	10/1/2024
Period of Performance End	12/31/2024

Subward No: KC-087-22

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	1/1/2022
Place of Performance Address 1	250 South Cambrian Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bremerton
Place of Performance State	WA
Place of Performance Zip	98312
Place of Performance Zip+4	
Description	To provide funding to Catholic Community Services for program operations of the Benedict House that provides emergency shelter and transitional housing with supportive services for single homeless men and homeless men with children.
Subrecipient	Catholic Community Services
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2022

Subward No: KC-090-22

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	1/1/2022
Place of Performance Address 1	1137 North Callow Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bremerton
Place of Performance State	WA
Place of Performance Zip	98312
Place of Performance Zip+4	
Description	Provide funding to St. Vincent de Paul for program operations of their Birkenfeld Stella Maris House which provides emergency shelter beds for women and their children who are experiencing homelessness.
Subrecipient	St. Vincent de Paul
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2022

Subward No: KC-482-22

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$90,732.04
Subaward Date	1/1/2022
Place of Performance Address 1	4846 Auto Center Way
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bremerton
Place of Performance State	WA
Place of Performance Zip	98312
Place of Performance Zip+4	
Description	Provide funding to the Weaver Foundation for the purpose of supporting operations of the Georgia's House Shelter which provides continuous-stay shelter beds for women and their children who are experiencing homelessness.
Subrecipient	Weaver Foundation-Georgia Mattson Memorial Shelter
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2023

Subward No: KC-288-22

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$85,146.00
Subaward Date	1/1/2022
Place of Performance Address 1	5823 NE Minder Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Poulsbo
Place of Performance State	WA
Place of Performance Zip	98370
Place of Performance Zip+4	
Description	To provide and service portable handwashing stations at locations throughout Kitsap County in support of hygiene for people experiencing homelessness.
Subrecipient	KanMan Inc. dba Randy Kan Portable Restrooms
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2022

Subward No: KC-200-22

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,476,910.85

Subaward Date	4/7/2022
Place of Performance Address 1	PO Box 1497
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bremerton
Place of Performance State	WA
Place of Performance Zip	98337
Place of Performance Zip+4	
Description	Provide support and operation of the County's non-congregate sheltering center.
Subrecipient	Kitsap Rescue Mission
Period of Performance Start	4/7/2022
Period of Performance End	12/31/2023

Subward No: KC-243-22

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,550,913.84
Subaward Date	5/1/2022
Place of Performance Address 1	Po Box 886
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bremerton
Place of Performance State	WA
Place of Performance Zip	98337
Place of Performance Zip+4	
Description	Operation of Kitsap County's non-congregate at temporary sheltering locations.
Subrecipient	The Salvation Army
Period of Performance Start	5/1/2022
Period of Performance End	6/30/2023

Subward No: KC-237-20

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$393,066.00
Subaward Date	1/1/2023
Place of Performance Address 1	PO Box 65429
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	University Place
Place of Performance State	WA

Place of Performance Zip	98464
Place of Performance Zip+4	
Description	Contractor providing security services at non-congregate sheltering locations.
Subrecipient	Stephen Group International LLC
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2024

Subward No: KC-346-23

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,718,858.00
Subaward Date	5/1/2023
Place of Performance Address 1	4303 Kitsap Way
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bremerton
Place of Performance State	WA
Place of Performance Zip	98312
Place of Performance Zip+4	
Description	Rental of sixty-six (66) hotel units for the period of May 1, 2023, through December 31, 2024, to be utilized for non-congregate sheltering
Subrecipient	Quality Inn & Suites
Period of Performance Start	5/1/2023
Period of Performance End	12/31/2024

Subward No: KC-130-21

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$789,822.27
Subaward Date	2/17/2021
Place of Performance Address 1	12351 Brownsville Highway NE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Poulsbo
Place of Performance State	WA
Place of Performance Zip	98370
Place of Performance Zip+4	
Description	This general contractor was hired to make an emergency repair to a failed forcemain.
Subrecipient	Rodarte Construction, Inc.

Period of Performance Start	2/19/2021
Period of Performance End	7/16/2021

Subward No: 48628

Subaward Type	Contract: Delivery Order
Subaward Obligation	\$348,322.07
Subaward Date	2/19/2021
Place of Performance Address 1	12351 Brownsville Highway NE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Poulsbo
Place of Performance State	WA
Place of Performance Zip	98370
Place of Performance Zip+4	
Description	Construction materials were purchased from this vendor in order to make the repairs to the failed forcemain.
Subrecipient	Ferguson Waterworks
Period of Performance Start	2/19/2021
Period of Performance End	7/16/2021

Subward No: KC-383-23

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$5,046,813.19
Subaward Date	7/26/2023
Place of Performance Address 1	1420 Marvin Rd. NE
Place of Performance Address 2	Ste. C-147
Place of Performance Address 3	
Place of Performance City	Lacey
Place of Performance State	WA
Place of Performance Zip	98516
Place of Performance Zip+4	
Description	Contract with Eagle Harbor Associates LLC for a complete replacement of HVAC at the Kitsap County Jail.
Subrecipient	Eagle Harbor Associates LLC
Period of Performance Start	7/26/2023
Period of Performance End	7/25/2025

Subward No: KC-463-22

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$398,644.71

Subaward Date	1/1/2022
Place of Performance Address 1	516 High Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bellingham
Place of Performance State	WA
Place of Performance Zip	98229
Place of Performance Zip+4	
Description	Coronavirus economic impact mitigation and support for underserved business owners.
Subrecipient	Western Washington University Small Business Development Center
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Subaward No: KC-611-24

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$351,079.00
Subaward Date	1/1/2022
Place of Performance Address 1	3875 South 66th Street
Place of Performance Address 2	Suite 101
Place of Performance Address 3	
Place of Performance City	Tacoma
Place of Performance State	WA
Place of Performance Zip	98409
Place of Performance Zip+4	
Description	Expand capacity for childcare in South Kitsap. Relocating facility to Olalla Elementary and expanding childcare capacity by 20%. Marketed to low-income families. Expands childcare opportunities in North Kitsap and Kingston for low-income children. Benefits parents re-entering the workforce in need of before and after school childcare opportunities.
Subrecipient	Boys & Girls Club of South Puget Sound
Period of Performance Start	1/1/2022
Period of Performance End	6/30/2026

Subaward No: KC-553-24

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$219,400.00
Subaward Date	12/1/2021
Place of Performance Address 1	1431 NW Finn Hill Road

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Poulsbo
Place of Performance State	WA
Place of Performance Zip	98370
Place of Performance Zip+4	
Description	Construct 24 WIFI hotspots at Kitsap's park and ride lots and other public facilities. Provides free broadband service to low-income and other struggling with internet connectivity. Increases telework and remote learning opportunities in our community.
Subrecipient	Public Utility District #1 of Kitsap County
Period of Performance Start	12/1/2021
Period of Performance End	6/30/2026

Subward No: KC-610-24

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$748,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	345 6th Street
Place of Performance Address 2	Suite 300
Place of Performance Address 3	
Place of Performance City	Bremerton
Place of Performance State	WA
Place of Performance Zip	98337
Place of Performance Zip+4	
Description	Expansion of in-home health assistance to expectant mothers and new families to improve birth outcomes, child development kindergarten readiness and parenting practices. Provides support and education to low-income families and new parents in issues of early childhood development, and healthy life goals.
Subrecipient	Kitsap Public Health District
Period of Performance Start	1/1/2022
Period of Performance End	6/30/2026

Subward No: KC-438-23

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$6,600,000.00
Subaward Date	12/1/2021
Place of Performance Address 1	1431 Finn Hill Rd
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Poulsbo
Place of Performance State	WA
Place of Performance Zip	98370
Place of Performance Zip+4	
Description	To expand broadband services into our unserved and underserved communities. This will expand middle-mile broadband facilities to areas throughout Kitsap County.
Subrecipient	Public Utility District #1 of Kitsap County
Period of Performance Start	12/1/2021
Period of Performance End	6/30/2026

Subward No: KC-391-22

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$235,652.93
Subaward Date	1/1/2022
Place of Performance Address 1	9230 Bayshore Drive NW
Place of Performance Address 2	Suite 101
Place of Performance Address 3	
Place of Performance City	Silverdale
Place of Performance State	WA
Place of Performance Zip	98383
Place of Performance Zip+4	9162
Description	The goal of the Kitsap Tourism Recovery Campaign is to re-engage and ignite the Kitsap County travel and hospitality industry after the economic devastation of the COVID 19. Objectives of the Kitsap Tourism Recovery Campaign will encourage safe leisure travel, activate community, retail and business districts to stimulate economic impact activity for Kitsap County.
Subrecipient	Visit Kitsap Peninsula
Period of Performance Start	1/1/2022
Period of Performance End	6/30/2024
Primary Sector	Other
Purpose of Funds	Tourism recovery

Subward No: KC-261-22

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$240,394.31
Subaward Date	2/1/2022
Place of Performance Address 1	9004 Washington Avenue
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Silverdale
Place of Performance State	WA
Place of Performance Zip	98383
Place of Performance Zip+4	
Description	This contract KC-261-22 with Dispute Resolution Center of Kitsap County, which is funded by American Rescue Plan Act (ARPA) funding through U.S. Department of Treasury for the purpose of supporting the Eviction Prevention Pilot Program, which assists landlords and tenants to resolve eviction situations and obtain eviction prevention rental assistance in order to clear past owed rent and help to stabilize both the tenant and landlord.
Subrecipient	Dispute Resolution Center of Kitsap County
Period of Performance Start	2/1/2022
Period of Performance End	12/31/2023

Subward No: KC-367-23

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,800,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	845 - 8th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bremerton
Place of Performance State	WA
Place of Performance Zip	98337
Place of Performance Zip+4	
Description	To provide support and oversight for an eviction prevention/rental assistance program for individuals facing eviction or homelessness, and who apply for assistance through a partnered legal services organization.
Subrecipient	Kitsap Community Resources
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2024

Subward No: KC-375-23

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$100,000.00
Subaward Date	7/1/2023
Place of Performance Address 1	500 Pacific Ave Ste 401
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Bremerton
Place of Performance State	WA
Place of Performance Zip	98337
Place of Performance Zip+4	
Description	To provide free eviction defense legal services to low-income tenants facing eviction using staff attorneys, contract attorneys and volunteer attorneys.
Subrecipient	Kitsap Legal Services
Period of Performance Start	7/1/2023
Period of Performance End	6/30/2024

Subward No: KC-390-22

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$87,689.64
Subaward Date	1/1/2022
Place of Performance Address 1	10332 Central Valley Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Poulsbo
Place of Performance State	WA
Place of Performance Zip	98370
Place of Performance Zip+4	
Description	The Kitsap Conservation District will address food insecurity, support local, sustainable farms, and build a healthy, equitable food system by growing and distributing fresh produce to eight food banks. Fresh produce will come from the district's on-site demonstration / food bank farm and Kitsap Farm to Food Pantry Program farmers.
Subrecipient	Kitsap Conservation District
Period of Performance Start	1/1/2022
Period of Performance End	6/30/2024

Subward No: KC-135-24

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$3,835,725.96
Subaward Date	1/24/2024
Place of Performance Address 1	111 23rd Street SE Bldg. B
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Puyallup
Place of Performance State	WA

Place of Performance Zip	98372
Place of Performance Zip+4	
Description	Renovate the Pacific Building into a 75-bed co-shelter congregate care living facility for unhoused adults, families and companion animals.
Subrecipient	Neeley Construction Company
Period of Performance Start	1/24/2024
Period of Performance End	12/31/2024

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-01361634

Project Name	Residential Eviction Resolution Assistance Program
Subaward ID	SUB-0664695
Subaward No	KC-261-22
Subaward Amount	\$240,394.31
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Dispute Resolution Center of Kitsap County
Expenditure Start	3/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$76,407.53

Expenditure: EN-01361678

Project Name	Emergency Management Warehouse/Staging Improvements
Subaward ID	SUB-0664704
Subaward No	KC-353-21
Subaward Amount	\$123,956.20
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Fox Fire Prevention Inc.
Expenditure Start	1/1/2022
Expenditure End	8/31/2022
Expenditure Amount	\$123,956.20

Expenditure: EN-01361911

Project Name	Non-Congregate Housing and Quarantine/Isolation Housing for Unhoused Individuals
Subaward ID	SUB-0664714
Subaward No	KC-482-22
Subaward Amount	\$90,732.04
Subaward Type	Grant: Reimbursable
Subrecipient Name	Weaver Foundation-Georgia Mattson Memorial Shelter
Expenditure Start	1/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$30,445.84

Expenditure: EN-01361918

Project Name	Non-Congregate Housing and Quarantine/Isolation Housing for Unhoused Individuals
Subaward ID	SUB-0664713
Subaward No	KC-090-22
Subaward Amount	\$0.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	St. Vincent de Paul
Expenditure Start	1/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$23,828.94

Expenditure: EN-01361923

Project Name	Non-Congregate Housing and Quarantine/Isolation Housing for Unhoused Individuals
Subaward ID	SUB-0664711
Subaward No	KC-087-22
Subaward Amount	\$0.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Catholic Community Services
Expenditure Start	1/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$36,611.18

Expenditure: EN-01361928

Project Name	Non-Congregate Housing and Quarantine/Isolation Housing for Unhoused Individuals
Subaward ID	SUB-0664715
Subaward No	KC-288-22
Subaward Amount	\$85,146.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	KanMan Inc. dba Randy Kan Portable Restrooms
Expenditure Start	1/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$50,388.00

Expenditure: EN-01713108

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Project Name	Kitsap Tourism Recovery Campaign
Subaward ID	SUB-0773732
Subaward No	KC-391-22
Subaward Amount	\$235,652.93
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Visit Kitsap Peninsula
Expenditure Start	5/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$24,441.00

Expenditure: EN-01714084

Project Name	Property Acquisition for Behavioral Health Services Expansion
Subaward ID	SUB-0775405
Subaward No	KC-229-23
Subaward Amount	\$1,802,875.39
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Kitsap Mental Health Services
Expenditure Start	5/1/2023
Expenditure End	5/30/2023
Expenditure Amount	\$1,802,875.39

Expenditure: EN-01714085

Project Name	KCR Property Acquisition of Affordable Housing Apartment Complex
Subaward ID	SUB-0775412
Subaward No	KC-240-23
Subaward Amount	\$2,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Kitsap Community Resources
Expenditure Start	6/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$2,000,000.00

Expenditure: EN-01888487

Project Name	Kitsap Tourism Recovery Campaign
Subaward ID	SUB-0773732
Subaward No	KC-391-22

Subaward Amount	\$235,652.93
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Visit Kitsap Peninsula
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$20,931.72

Expenditure: EN-01888500

Project Name	Emergency Management Warehouse/Staging Improvements
Subaward ID	SUB-0833508
Subaward No	PO-2023-20873
Subaward Amount	\$57,197.00
Subaward Type	Direct Payment
Subrecipient Name	City of Bremerton
Expenditure Start	7/13/2023
Expenditure End	7/13/2023
Expenditure Amount	\$57,197.00

Expenditure: EN-01995560

Project Name	The Arc of the Peninsulas Affordable Housing Project
Subaward ID	SUB-0856583
Subaward No	KC-315-23
Subaward Amount	\$1,050,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	The Arc of the Peninsulas
Expenditure Start	10/2/2023
Expenditure End	10/2/2023
Expenditure Amount	\$1,050,000.00

Expenditure: EN-01995563

Project Name	Residential Eviction Resolution Assistance Program
Subaward ID	SUB-0664695
Subaward No	KC-261-22
Subaward Amount	\$240,394.31
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Dispute Resolution Center of Kitsap County
Expenditure Start	1/1/2023

Expenditure End	12/31/2023
Expenditure Amount	\$163,986.78

Expenditure: EN-01995564

Project Name	Kitsap Tourism Recovery Campaign
Subaward ID	SUB-0773732
Subaward No	KC-391-22
Subaward Amount	\$235,652.93
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Visit Kitsap Peninsula
Expenditure Start	1/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$76,690.87

Expenditure: EN-01995565

Project Name	Gardening for Restoration & Conservation Education (GRACE) Program
Subaward ID	SUB-0856584
Subaward No	KC-390-22
Subaward Amount	\$87,689.64
Subaward Type	Grant: Reimbursable
Subrecipient Name	Kitsap Conservation District
Expenditure Start	1/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$15,594.15

Expenditure: EN-01995566

Project Name	Emergency Management Warehouse/Staging Improvements
Subaward ID	SUB-0856585
Subaward No	KC-505-22
Subaward Amount	\$165,901.91
Subaward Type	Contract: Definitive Contract
Subrecipient Name	B A U Arc
Expenditure Start	1/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$148,373.41

Expenditure: EN-01995567

Project Name	Emergency Management Warehouse/Staging Improvements
Subaward ID	SUB-0856586
Subaward No	KC-403-23
Subaward Amount	\$4,173,537.11
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Western Ventures Construction Inc.
Expenditure Start	8/25/2023
Expenditure End	12/31/2023
Expenditure Amount	\$776,775.41

Expenditure: EN-01995569

Project Name	Non-Congregate Housing and Quarantine/Isolation Housing for Unhoused Individuals
Subaward ID	SUB-0664714
Subaward No	KC-482-22
Subaward Amount	\$90,732.04
Subaward Type	Grant: Reimbursable
Subrecipient Name	Weaver Foundation-Georgia Mattson Memorial Shelter
Expenditure Start	1/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$55,286.20

Expenditure: EN-01995570

Project Name	Non-Congregate Housing and Quarantine/Isolation Housing for Unhoused Individuals
Subaward ID	SUB-0664715
Subaward No	KC-288-22
Subaward Amount	\$85,146.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	KanMan Inc. dba Randy Kan Portable Restrooms
Expenditure Start	1/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$34,758.00

Expenditure: EN-01995572

Project Name	Non-Congregate Housing and Quarantine/Isolation Housing for Unhoused Individuals
Subaward ID	SUB-0856587

Subaward No	KC-200-22
Subaward Amount	\$1,476,910.85
Subaward Type	Grant: Reimbursable
Subrecipient Name	Kitsap Rescue Mission
Expenditure Start	1/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$543,931.29

Expenditure: EN-01995574

Project Name	Residential Eviction Resolution Assistance Program
Subaward ID	SUB-0856589
Subaward No	KC-367-23
Subaward Amount	\$1,800,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Kitsap Community Resources
Expenditure Start	7/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$1,253,409.59

Expenditure: EN-01995575

Project Name	Residential Eviction Resolution Assistance Program
Subaward ID	SUB-0856590
Subaward No	KC-375-23
Subaward Amount	\$100,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Kitsap Legal Services
Expenditure Start	7/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$58,426.53

Expenditure: EN-01995576

Project Name	Non-Congregate Housing and Quarantine/Isolation Housing for Unhoused Individuals
Subaward ID	SUB-0856591
Subaward No	KC-243-22
Subaward Amount	\$1,550,913.84
Subaward Type	Grant: Reimbursable

Subrecipient Name	The Salvation Army
Expenditure Start	1/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$198,476.31

Expenditure: EN-02126767

Project Name	Emergency Management Warehouse/Staging Improvements
Subaward ID	SUB-0856585
Subaward No	KC-505-22
Subaward Amount	\$165,901.91
Subaward Type	Contract: Definitive Contract
Subrecipient Name	B A U Arc
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$3,437.00

Expenditure: EN-02126770

Project Name	Emergency Management Warehouse/Staging Improvements
Subaward ID	SUB-0856586
Subaward No	KC-403-23
Subaward Amount	\$4,173,537.11
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Western Ventures Construction Inc.
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$1,126,533.51

Expenditure: EN-02126843

Project Name	Small Business Development Center Assistance Expansion
Subaward ID	SUB-0893118
Subaward No	KC-463-22
Subaward Amount	\$398,644.71
Subaward Type	Grant: Reimbursable
Subrecipient Name	Western Washington University Small Business Development Center
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$49,382.76

Expenditure: EN-02234625

Project Name	Kitsap Tourism Recovery Campaign
Subaward ID	SUB-0773732
Subaward No	KC-391-22
Subaward Amount	\$235,652.93
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Visit Kitsap Peninsula
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$67,841.87

Expenditure: EN-02234626

Project Name	Small Business Development Center Assistance Expansion
Subaward ID	SUB-0893118
Subaward No	KC-463-22
Subaward Amount	\$398,644.71
Subaward Type	Grant: Reimbursable
Subrecipient Name	Western Washington University Small Business Development Center
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$252,669.28

Expenditure: EN-02234627

Project Name	Residential Eviction Resolution Assistance Program
Subaward ID	SUB-0856589
Subaward No	KC-367-23
Subaward Amount	\$1,800,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Kitsap Community Resources
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$546,590.41

Expenditure: EN-02234628

Project Name	Residential Eviction Resolution Assistance Program
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Subaward ID	SUB-0856590
Subaward No	KC-375-23
Subaward Amount	\$100,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Kitsap Legal Services
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$25,591.81

Expenditure: EN-02234629

Project Name	Emergency Management Warehouse/Staging Improvements
Subaward ID	SUB-0856585
Subaward No	KC-505-22
Subaward Amount	\$165,901.91
Subaward Type	Contract: Definitive Contract
Subrecipient Name	B A U Arc
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$5,155.50

Expenditure: EN-02234630

Project Name	Emergency Management Warehouse/Staging Improvements
Subaward ID	SUB-0856586
Subaward No	KC-403-23
Subaward Amount	\$4,173,537.11
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Western Ventures Construction Inc.
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$1,633,501.09

Expenditure: EN-02234631

Project Name	Emergency Management Warehouse/Staging Improvements
Subaward ID	SUB-0925312
Subaward No	PO-2024-01855
Subaward Amount	\$57,112.51
Subaward Type	Contract: Purchase Order

Subrecipient Name	Pacific Apex Construction LLC, dba CTS
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$56,055.75

Expenditure: EN-02234643

Project Name	Kitsap County Jail Ventilation System Upgrade
Subaward ID	SUB-0925317
Subaward No	KC-383-23
Subaward Amount	\$5,046,813.19
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Eagle Harbor Associates LLC
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$3,188,775.85

Expenditure: EN-02234649

Project Name	Mile Hill Homeless Shelter Improvements
Subaward ID	SUB-0925318
Subaward No	KC-135-24
Subaward Amount	\$3,835,725.96
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Neeley Construction Company
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$725,044.35

Expenditure: EN-02234651

Project Name	Non-Congregate Housing and Quarantine/Isolation Housing for Unhoused Individuals
Subaward ID	SUB-0856587
Subaward No	KC-200-22
Subaward Amount	\$1,476,910.85
Subaward Type	Grant: Reimbursable
Subrecipient Name	Kitsap Rescue Mission
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$447,630.34

Expenditure: EN-02234652

Project Name	Non-Congregate Housing and Quarantine/Isolation Housing for Unhoused Individuals
Subaward ID	SUB-0856591
Subaward No	KC-243-22
Subaward Amount	\$1,550,913.84
Subaward Type	Grant: Reimbursable
Subrecipient Name	The Salvation Army
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$589,270.25

Expenditure: EN-02234653

Project Name	Non-Congregate Housing and Quarantine/Isolation Housing for Unhoused Individuals
Subaward ID	SUB-0664714
Subaward No	KC-482-22
Subaward Amount	\$90,732.04
Subaward Type	Grant: Reimbursable
Subrecipient Name	Weaver Foundation-Georgia Mattson Memorial Shelter
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$5,000.00

Expenditure: EN-02234655

Project Name	Non-Congregate Housing and Quarantine/Isolation Housing for Unhoused Individuals
Subaward ID	SUB-0925319
Subaward No	KC-237-20
Subaward Amount	\$393,066.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Stephen Group International LLC
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$161,901.00

Expenditure: EN-02234659

Project Name	Non-Congregate Housing and Quarantine/Isolation Housing for Unhoused Individuals
Subaward ID	SUB-0925320
Subaward No	KC-346-23
Subaward Amount	\$2,718,858.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Quality Inn & Suites
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$778,886.59

Expenditure: EN-02370939

Project Name	Kitsap Tourism Recovery Campaign
Subaward ID	SUB-0773732
Subaward No	KC-391-22
Subaward Amount	\$235,652.93
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Visit Kitsap Peninsula
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$45,747.47

Expenditure: EN-02370924

Project Name	Kitsap County Jail Ventilation System Upgrade
Subaward ID	SUB-0925317
Subaward No	KC-383-23
Subaward Amount	\$5,046,813.19
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Eagle Harbor Associates LLC
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$900,116.48

Expenditure: EN-02370909

Project Name	Residential Eviction Resolution Assistance Program
Subaward ID	SUB-0856590
Subaward No	KC-375-23

Subaward Amount	\$100,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Kitsap Legal Services
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$15,981.66

Expenditure: EN-02370945

Project Name	Small Business Development Center Assistance Expansion
Subaward ID	SUB-0893118
Subaward No	KC-463-22
Subaward Amount	\$398,644.71
Subaward Type	Grant: Reimbursable
Subrecipient Name	Western Washington University Small Business Development Center
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$21,164.77

Expenditure: EN-02370952

Project Name	Gardening for Restoration & Conservation Education (GRACE) Program
Subaward ID	SUB-0856584
Subaward No	KC-390-22
Subaward Amount	\$87,689.64
Subaward Type	Grant: Reimbursable
Subrecipient Name	Kitsap Conservation District
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$43,987.37

Expenditure: EN-02370972

Project Name	Kitsap Homes of Compassion Housing Program Sustainment
Subaward ID	SUB-0966694
Subaward No	KC-280-24
Subaward Amount	\$250,000.00
Subaward Type	Grant: Reimbursable

Subrecipient Name	Kitsap Homes of Compassion
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$19,749.34

Expenditure: EN-02371017

Project Name	Mile Hill Homeless Shelter Improvements
Subaward ID	SUB-0925318
Subaward No	KC-135-24
Subaward Amount	\$3,835,725.96
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Neeley Construction Company
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$2,297,621.12

Expenditure: EN-02371062

Project Name	Non-Congregate Housing and Quarantine/Isolation Housing for Unhoused Individuals
Subaward ID	SUB-0856587
Subaward No	KC-200-22
Subaward Amount	\$1,476,910.85
Subaward Type	Grant: Reimbursable
Subrecipient Name	Kitsap Rescue Mission
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$345,467.87

Expenditure: EN-02371067

Project Name	Non-Congregate Housing and Quarantine/Isolation Housing for Unhoused Individuals
Subaward ID	SUB-0925320
Subaward No	KC-346-23
Subaward Amount	\$2,718,858.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Quality Inn & Suites
Expenditure Start	7/1/2024
Expenditure End	9/30/2024

Expenditure Amount	\$466,646.86
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Expenditure: EN-02371069

Project Name	Non-Congregate Housing and Quarantine/Isolation Housing for Unhoused Individuals
Subaward ID	SUB-0925319
Subaward No	KC-237-20
Subaward Amount	\$393,066.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Stephen Group International LLC
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$99,360.00

Expenditure: EN-02371075

Project Name	Non-Congregate Housing and Quarantine/Isolation Housing for Unhoused Individuals
Subaward ID	SUB-0856591
Subaward No	KC-243-22
Subaward Amount	\$1,550,913.84
Subaward Type	Grant: Reimbursable
Subrecipient Name	The Salvation Army
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$650,420.70

Expenditure: EN-02371148

Project Name	Broadband Node Expansion
Subaward ID	SUB-0966723
Subaward No	KC-438-23
Subaward Amount	\$6,600,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Public Utility District #1 of Kitsap County
Expenditure Start	7/1/2024
Expenditure End	10/30/2024
Expenditure Amount	\$384,979.12

Expenditure: EN-02477517

Project Name	Mile Hill Homeless Shelter Improvements
Subaward ID	SUB-0925318
Subaward No	KC-135-24
Subaward Amount	\$3,835,725.96
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Neeley Construction Company
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$813,060.49

Expenditure: EN-02477591

Project Name	Kitsap Homes of Compassion Housing Program Sustainment
Subaward ID	SUB-0966694
Subaward No	KC-280-24
Subaward Amount	\$250,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Kitsap Homes of Compassion
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$86,156.29

Expenditure: EN-02477736

Project Name	Small Business Development Center Assistance Expansion
Subaward ID	SUB-0893118
Subaward No	KC-463-22
Subaward Amount	\$398,644.71
Subaward Type	Grant: Reimbursable
Subrecipient Name	Western Washington University Small Business Development Center
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$75,427.90

Expenditure: EN-02477813

Project Name	Gardening for Restoration & Conservation Education (GRACE) Program
Subaward ID	SUB-0856584

Subaward No	KC-390-22
Subaward Amount	\$87,689.64
Subaward Type	Grant: Reimbursable
Subrecipient Name	Kitsap Conservation District
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$28,108.12

Expenditure: EN-02487610

Project Name	Broadband Node Expansion
Subaward ID	SUB-0966723
Subaward No	KC-438-23
Subaward Amount	\$6,600,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Public Utility District #1 of Kitsap County
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$641,016.78

Expenditure: EN-02505101

Project Name	Non-Congregate Housing and Quarantine/Isolation Housing for Unhoused Individuals
Subaward ID	SUB-0664713
Subaward No	KC-090-22
Subaward Amount	\$0.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	St. Vincent de Paul
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	(\$36,611.18)

Expenditure: EN-02505261

Project Name	Non-Congregate Housing and Quarantine/Isolation Housing for Unhoused Individuals
Subaward ID	SUB-0856591
Subaward No	KC-243-22
Subaward Amount	\$1,550,913.84
Subaward Type	Grant: Reimbursable

Subrecipient Name	The Salvation Army
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$112,746.58

Expenditure: EN-02505260

Project Name	Non-Congregate Housing and Quarantine/Isolation Housing for Unhoused Individuals
Subaward ID	SUB-0925319
Subaward No	KC-237-20
Subaward Amount	\$393,066.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Stephen Group International LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$131,805.00

Expenditure: EN-02505097

Project Name	Non-Congregate Housing and Quarantine/Isolation Housing for Unhoused Individuals
Subaward ID	SUB-0664711
Subaward No	KC-087-22
Subaward Amount	\$0.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Catholic Community Services
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	(\$23,828.94)

Expenditure: EN-02505255

Project Name	Non-Congregate Housing and Quarantine/Isolation Housing for Unhoused Individuals
Subaward ID	SUB-0856587
Subaward No	KC-200-22
Subaward Amount	\$1,476,910.85
Subaward Type	Grant: Reimbursable
Subrecipient Name	Kitsap Rescue Mission
Expenditure Start	10/1/2024

Expenditure End	12/31/2024
Expenditure Amount	\$139,881.35

Expenditure: EN-02505263

Project Name	Non-Congregate Housing and Quarantine/Isolation Housing for Unhoused Individuals
Subaward ID	SUB-0925320
Subaward No	KC-346-23
Subaward Amount	\$2,718,858.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Quality Inn & Suites
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$1,473,324.55

Expenditure: EN-02506672

Project Name	Emergency Management Warehouse/Staging Improvements
Subaward ID	SUB-0856586
Subaward No	KC-403-23
Subaward Amount	\$4,173,537.11
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Western Ventures Construction Inc.
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$555,611.55

Expenditure: EN-02506674

Project Name	Emergency Management Warehouse/Staging Improvements
Subaward ID	SUB-0856585
Subaward No	KC-505-22
Subaward Amount	\$165,901.91
Subaward Type	Contract: Definitive Contract
Subrecipient Name	B A U Arc
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$8,936.00

Expenditure: EN-02506677

Project Name	Emergency Management Warehouse/Staging Improvements
Subaward ID	SUB-0997615
Subaward No	PO-2024-05901
Subaward Amount	\$285,122.24
Subaward Type	Contract: Purchase Order
Subrecipient Name	AVI-SPI
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$261,324.00

Expenditure: EN-02506927

Project Name	Kitsap County Jail Ventilation System Upgrade
Subaward ID	SUB-0925317
Subaward No	KC-383-23
Subaward Amount	\$5,046,813.19
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Eagle Harbor Associates LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$758,803.85

Expenditure: EN-02612881

Project Name	Kitsap Homes of Compassion Housing Program Sustainment
Subaward ID	SUB-0966694
Subaward No	KC-280-24
Subaward Amount	\$250,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Kitsap Homes of Compassion
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$109,834.25

Expenditure: EN-02613031

Project Name	Kitsap County Jail Ventilation System Upgrade
Subaward ID	SUB-0925317
Subaward No	KC-383-23

Subaward Amount	\$5,046,813.19
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Eagle Harbor Associates LLC
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$199,116.91

Expenditure: EN-02613101

Project Name	Emergency Management Warehouse/Staging Improvements
Subaward ID	SUB-0997615
Subaward No	PO-2024-05901
Subaward Amount	\$285,122.24
Subaward Type	Contract: Purchase Order
Subrecipient Name	AVI-SPI
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$14,722.06

Expenditure: EN-02696590

Project Name	Broadband Node Expansion
Subaward ID	SUB-0966723
Subaward No	KC-438-23
Subaward Amount	\$6,600,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Public Utility District #1 of Kitsap County
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$335,793.23

Expenditure: EN-02696584

Project Name	Kitsap Homes of Compassion Housing Program Sustainment
Subaward ID	SUB-0966694
Subaward No	KC-280-24
Subaward Amount	\$250,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Kitsap Homes of Compassion
Expenditure Start	4/1/2025

Expenditure End	6/30/2025
Expenditure Amount	\$34,260.12

Expenditure: EN-02696612

Project Name	Kitsap Child Care Programs - Boys & Girls Club of the South Sound
Subaward ID	SUB-0988098
Subaward No	KC-611-24
Subaward Amount	\$351,079.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Boys & Girls Club of South Puget Sound
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$11,227.98

Expenditure: EN-02696621

Project Name	Olympic College Health Science Expansion - Phase 1
Subaward ID	SUB-0986848
Subaward No	KC-301-24
Subaward Amount	\$6,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Olympic College
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$312,494.92

Expenditure: EN-02696690

Project Name	Kitsap County Jail Ventilation System Upgrade
Subaward ID	SUB-0925317
Subaward No	KC-383-23
Subaward Amount	\$5,046,813.19
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Eagle Harbor Associates LLC
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$0.10

Expenditure: EN-02696746

Project Name	Emergency Management Warehouse/Staging Improvements
Subaward ID	SUB-0925312
Subaward No	PO-2024-01855
Subaward Amount	\$57,112.51
Subaward Type	Contract: Purchase Order
Subrecipient Name	Pacific Apex Construction LLC, dba CTS
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$1,056.76

Expenditure: EN-02696747

Project Name	Emergency Management Warehouse/Staging Improvements
Subaward ID	SUB-0997615
Subaward No	PO-2024-05901
Subaward Amount	\$285,122.24
Subaward Type	Contract: Purchase Order
Subrecipient Name	AVI-SPI
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$9,076.18

Expenditure: EN-00471116

Project Name	Brownsville Wastewater Force Main Replacement
Subaward ID	SUB-0374444
Subaward No	KC-130-21
Subaward Amount	\$789,822.27
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Rodarte Construction, Inc.
Expenditure Start	3/3/2021
Expenditure End	7/16/2021
Expenditure Amount	\$789,822.27

Expenditure: EN-00471119

Project Name	Brownsville Wastewater Force Main Replacement
Subaward ID	SUB-0374447
Subaward No	48628

Subaward Amount	\$348,322.07
Subaward Type	Contract: Delivery Order
Subrecipient Name	Ferguson Waterworks
Expenditure Start	3/3/2021
Expenditure End	7/16/2021
Expenditure Amount	\$348,322.07

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-01361675

Project Name	Emergency Management Warehouse/Staging Improvements
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$28,845.32
Total Period Obligation Amount	\$28,845.32

Expenditure: EN-01361645

Project Name	ARPA Funding Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$48,891.19
Total Period Obligation Amount	\$48,891.19

Expenditure: EN-01361636

Project Name	Public Health COVID Response
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$401,503.95
Total Period Obligation Amount	\$401,503.95

Expenditure: EN-01362062

Project Name	Emergency Management Warehouse/Staging Improvements
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$38,147.63
Total Period Obligation Amount	\$38,147.63

Expenditure: EN-01362082

Project Name	ARPA Funding Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$36,704.85
Total Period Obligation Amount	\$36,704.85

Expenditure: EN-01713104

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Project Name	ARPA Funding Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$51,436.05
Total Period Obligation Amount	\$51,436.05

Expenditure: EN-01888495

Project Name	Emergency Management Warehouse/Staging Improvements
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$15,863.49
Total Period Obligation Amount	\$15,863.49

Expenditure: EN-01888507

Project Name	ARPA Funding Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$52,523.74
Total Period Obligation Amount	\$52,523.74

Expenditure: EN-01995562

Project Name	ARPA Funding Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$70,651.81
Total Period Obligation Amount	\$70,651.81

Expenditure: EN-01995568

Project Name	Emergency Management Warehouse/Staging Improvements
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,547.93
Total Period Obligation Amount	\$12,547.93

Expenditure: EN-02126706

Project Name	ARPA Funding Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$46,871.00
Total Period Obligation Amount	\$46,871.00

Expenditure: EN-02126749

Project Name	Non-Congregate Housing and Quarantine/Isolation Housing for Unhoused Individuals
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$24,000.00

Total Period Obligation Amount	\$24,000.00
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Expenditure: EN-02126762

Project Name	Emergency Management Warehouse/Staging Improvements
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,022.61
Total Period Obligation Amount	\$7,022.61

Expenditure: EN-02234624

Project Name	ARPA Funding Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$52,246.42
Total Period Obligation Amount	\$52,246.42

Expenditure: EN-02234632

Project Name	Emergency Management Warehouse/Staging Improvements
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,917.30
Total Period Obligation Amount	\$2,917.30

Expenditure: EN-02370886

Project Name	ARPA Funding Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$47,585.71
Total Period Obligation Amount	\$47,585.71

Expenditure: EN-02487729

Project Name	Public Health COVID Response
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$23.97
Total Period Obligation Amount	\$23.97

Expenditure: EN-02501520

Project Name	ARPA Funding Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$47,116.59
Total Period Obligation Amount	\$47,116.59

Expenditure: EN-02505107

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Project Name	Non-Congregate Housing and Quarantine/Isolation Housing for Unhoused Individuals
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$23,828.94
Total Period Obligation Amount	\$23,828.94

Expenditure: EN-02505111

Project Name	Non-Congregate Housing and Quarantine/Isolation Housing for Unhoused Individuals
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$36,611.18
Total Period Obligation Amount	\$36,611.18

Expenditure: EN-02505113

Project Name	Non-Congregate Housing and Quarantine/Isolation Housing for Unhoused Individuals
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$33.15
Total Period Obligation Amount	\$33.15

Expenditure: EN-02506583

Project Name	Emergency Management Warehouse/Staging Improvements
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$58,974.26
Total Period Obligation Amount	\$58,974.26

Expenditure: EN-00671452

Project Name	ARPA Funding Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$47,647.53
Total Period Obligation Amount	\$47,647.53

Expenditure: EN-00337936

Project Name	ARPA Funding Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$116,657.01
Total Period Obligation Amount	\$116,657.01

Expenditure: EN-00338535

Project Name	Public Health COVID Response

Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,278,066.21
Total Period Obligation Amount	\$1,278,066.21

Expenditure: EN-00470909

Project Name	Public Health COVID Response
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$246,364.28
Total Period Obligation Amount	\$246,364.28

Expenditure: EN-00470910

Project Name	ARPA Funding Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$51,221.23
Total Period Obligation Amount	\$51,221.23

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Revenue replacement funds are currently being used for: 1) Incentive and retention payments to primarily public safety sector employees, 2) funding of vacant/anticipated to be filled positions that lacked sufficient funding in the 2023 budget, 3) program and upgrade costs in our information services department, and 4) scanning of historical documents within our Auditor's Office in order to make them readily available to the public.

Overview

Total Obligations	\$52,730,448.00
Total Expenditures	\$40,386,548.85
Total Adopted Budget	\$52,730,448.00
Total Number of Projects	44
Total Number of Subawards	33
Total Number of Expenditures	108
Total Program Income Earned	\$0.00
Total Program Income Expended	\$0.00

Have you expended \$750,000 or more in federal award funds during your most recently completed fiscal year?	Yes
Have you submitted a single audit or program specific audit report to the Federal Audit Clearinghouse (FAC)?	Yes

Certification

Authorized Representative Name	AIMEE CAMPBELL
Authorized Representative Telephone	(360) 697-4097
Authorized Representative Title	Financial Analyst
Authorized Representative Email	acampbel@co.kitsap.wa.us
Submission Date	7/31/2025 7:20 PM